

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 19, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/19/21

Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (BFED-1)

As it relates to the Department of Parks and Recreation, I am transmitting a revised page 26 of the proposed Appendix B Rates & Fees, Ramseyer version and Appendix B Rates & Fees, Clean version.

The revised page reflects the change from age 18 to age 19 for the nine-hole rate and twilight rate for students. During the review of the department's budget, it was noted that the revisions was inadvertently overlooked and not consistent with the proposed changes relating to students.

Thank you for your consideration of the revision. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachments

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		Second Child (reduced lunch).....\$84			
		Second Child (free lunch).....\$48			
		Third Child (or more).....\$80 per child			
		Third Child (or more) (reduced lunch).....\$56 per child			
		Third Child (or more)(free lunch).....\$32 per child			
		Winter Session			
		First Child.....\$40			
		First Child (reduced lunch).....\$28			
		First Child (free lunch).....\$16			
		Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:			
		Second Child.....\$30			
		Second Child (reduced lunch).....\$21			
		Second Child (free lunch).....\$12			
		Third Child (or more).....\$20 per child			
		Third Child (or more) reduced lunch.....\$14 per child			
		Third Child (or more) (free lunch).....\$8 per child			
	CHARGES FOR CURRENT SERVICES:				
3460	Playing Fees - Green Fees - Golf	Rates - weekdays:		13.16.030	
		Daily			
		Residents with Resident Card..... [\$15] \$16			
		Military..... [\$23] \$24			
		Retirees with Resident Card..... [\$10] \$11			
		Non-Maui County Hawaii Residents			
		with Hawaii Driver License or			
		Hawaii State Identification Card..... [\$35] \$28			
		Non-Resident..... [\$53] \$55			
		Students (<u>no twilight</u>) of State of Hawaii through age [18] 19...\$2			
		<u>Twilight Rate</u>Half of Daily Rate			
		Rates - weekends and holidays:			
		Daily			
		Residents with Resident Card..... [\$22] \$23			
		Military..... [\$28] \$29			
		Retirees with Resident Card..... [\$14] \$15			
		Non-Maui County Hawaii Residents			
		with Hawaii Driver License or			
		Hawaii State Identification Card..... [\$40] \$35			
		Non-Residents..... [\$65] \$67			
		Students (<u>no twilight</u>) of State of Hawaii through age [18] 19...\$3			
		<u>Twilight Rate</u>Half of Daily Rate			
		The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawaii through age [18] 19, who shall be charged the daily rate.			
		Fee Exemptions:			
		Professional golfers and other golf officials who are bona fide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.		13.16.035	
		Rates - monthly:			
		Students of State of Hawaii through age			
		[18] 19..... [\$20] \$10			
		Club No Show Fee (unused pre-booked blocked time)..... [\$10] \$11/person		13.16.015	
				13.16.032	
		Tournament Fee..... [\$18] \$20/person		13.16.037	
		Replacement Maui County Resident Card Fee.....\$5			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:			
		Second Child.....	\$30		
		Second Child (reduced lunch).....	\$21		
		Second Child (free lunch).....	\$12		
		Third Child (or more).....	\$20 per child		
		Third Child (or more) reduced lunch.....	\$14 per child		
		Third Child (or more) (free lunch).....	\$8 per child		
	CHARGES FOR CURRENT SERVICES:				
3460	Playing Fees - Green Fees - Golf	Rates - weekdays:		13.16.030	
		Daily			
		Residents with Resident Card.....	\$16		
		Military.....	\$24		
		Retirees with Resident Card.....	\$11		
		Non-Maui County Hawaii Residents with Hawaii Driver License or Hawaii State Identification Card.....	\$28		
		Non-Resident	\$55		
		Students (no twilight) of State of Hawaii through age 19...\$2			
		Twilight Rate.....	Half of Daily Rate		
		Rates - weekends and holidays:			
		Daily			
		Residents with Resident Card.....	\$23		
		Military.....	\$29		
		Retirees with Resident Card.....	\$15		
		Non-Maui County Hawaii Residents with Hawaii Driver License or Hawaii State Identification Card.....	\$35		
		Non-Residents.....	\$67		
		Students (no twilight) of State of Hawaii through age 19...\$3			
		Twilight Rate.....	Half of Daily Rate		
		The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawaii through age 19, who shall be charged the daily rate.			
		Fee Exemptions:			
		Professional golfers and other golf officials who are bona fide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.		13.16.035	
		Rates - monthly:			
		Students of State of Hawaii through age 19.....	\$10		
		Club No Show Fee (unused pre-booked blocked time).....	\$11/person	13.16.015	
		Tournament Fee.....	\$20/person	13.16.032	
		Replacement Maui County Resident Card Fee	\$5	13.16.037	
	MISCELLANEOUS:				
	Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:		18.16.320	
		1. Provide land in perpetuity or dedicate land for park and playground purposes; or			
		2. Pay the County a sum of money; or			
		3. Provide an improvement to a park in the community plan area; or			
		4. Provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code.			

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>
Sent: Monday, April 19, 2021 8:55 AM
To: BFED Committee
Subject: BFED-1
Attachments: (BFED-1) Rates & Fees_EP&S.pdf; (BFED-1) Rates & Fees_Parks.pdf

Please see attached as it relates to Environmental Management and Parks & Recreation Rates & Fees revision.

Thank you,

Kristina Cabbat

Budget Specialist
200 South High Street,
Wailuku, HI 96793
Phone No: (808) 270-7217
Email: kristina.cabbat@co.maui.hi.us