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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 19, 2021

Ms. Michele McLean, Director Department of Planning County of Maui Wailuku, Hawaii 96793

Dear Ms. McLean:

SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (PL-2) (BFED-1)

May I please request a copy of the executive summary and budget for each grant included in the Department's FY 2022 Proposed Budget, as submitted by the Mayor.

May I further request your written response no later than **April 23, 2021**. efficient processing, please transmit vour response ensure bfed.committee@mauicounty.us and include the relevant Committee item number and reference number in your response's subject line.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI N.W. RAWLINS-FERNANDEZ, Chair Budget, Finance, Economic and

Development Committee

bfed:2022bgt:210418apl02:ljcm

cc: Mayor Michael P. Victorino **Budget Director**

BFED Committee

From: BFED Committee

Sent: Monday, April 19, 2021 3:48 PM

To: Michele McLean

Cc: Jordan.Hart@co.maui.hi.us; 'Avis Teshima-Wong'; Michelle Santos; Zeke Kalua; Michele

Yoshimura; BFED Committee

Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2022 BUDGET (PL-2) (BFED-1)

Attachments: (PL-2) Correspondence to Planning 04-19-2021.pdf

Ms. McLean: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated 04/19/2021.

Mayor's Office (Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Victorino.

Ms. Yoshimura: FYI

Thank you, Clarita Balala, Secretary on behalf of BFED Committee

MICHAEL P. VICTORINO Mayor MICHELE CHOUTEAU MCLEAN, AICP Director

JORDAN E. HART Deputy Director





DEPARTMENT OF PLANNING

COUNTY OF MAUI ONE MAIN PLAZA 2200 MAIN STREET, SUITE 315 WAILUKU, MAUI, HAWAII 96793

April 21, 2021

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair and Members of the Budget, Finance and Economic Development Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez and Committee Members:

SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (PL-2) (BFED-1)

Thank you for your April 19, 2021 letter requesting an executive summary and budget for each grant included in the proposed budget for the Department of Planning (Department). For FY22, the Department proposes only two grants, both to the University of Hawaii Sea Grant College Program, as follows:

UH-Maui Sea Grant, 909367B

Executive Summary: This grant provides Maui County with a Coastal Processes Extension Specialist, a position currently filled by Tara Owens. FY22 will be the 22nd year for this grant. This grant and position promote enhanced understanding, conservation, and wise use of coastal resources for sustainable economic, social and environmental resilience. Key program benefits include:

- 1. Significant leveraging capacity over the past five years, UH-Sea Grant was awarded \$1.5 million in grants that directly support Maui County, including a web viewer for incorporation of sea-level rise into plans; guidance and model ordinances for post-disaster recovery; wave impact forecasts for West Maui; and a dune restoration plan for Baldwin Beach park;
- 2. Specialized expertise in coastal hazards and processes this is critical for shoreline planning, as Ms. Owens meets regularly with Department and other County staff, volunteer groups, concerned community members, property owners, developers, consultants and others to provide science-based guidance on permitting, environmental review and policy proposals;

Honorable Michael P. Victorino, Mayor For Transmittal to: Honorable Keani N.W. Rawlins-Fernandez, Chair April 21, 2021 Page 2

- 3. Public outreach and education Ms. Owens has given innumerable presentations and workshops to a broad variety of stakeholders and policy-makers, including the three planning commissions and various County Council committees; and
- 4. Access to resource networks UH-Sea Grant provides a vast network of extension specialists that links Maui County to other resources and expertise, most significantly the Department's close coordination with the State Department of Land and Natural Resources' Office of Conservation and Coastal Lands.

Proposed FY22 budget: \$130,601, which represents approximately 76% of this position's annual salary, fringe and indirect costs. This percentage fluctuates each year depending on annual updates to the state's figures. UH Sea Grant provides the balance of 24% in support of this position.

Shoreline Management, 909183B

Executive Summary: This grant provides Maui County with a Coastal Dune Restoration and Management Coordinator, a position currently filled by Wesley Crile. FY22 will be the third year for this grant. There are four main objectives of this grant and position:

- 1. Conceive, design, and implement projects with government agencies and community groups to enhance, restore, and proactively manage coastal dunes for increased coastal resilience;
- 2. Improve stakeholder understanding and management of coastal dune and beach ecosystems and the processes that affect them, and reduce human impacts to dunes and beaches;
- 3. Establish a framework for evaluation and monitoring of dune restoration and management with qualitative and quantitative measures; and
- 4. Continue the legacy of coordinating volunteer efforts to conduct dune restoration in parks.

Proposed FY22 budget: \$104,196, which represents approximately 77% of this position's annual salary, fringe and indirect costs. This percentage fluctuates each year depending on annual updates to the state's figures. UH Sea Grant provides the balance of 23% in support of this position.

Thank you for your attention and consideration. Should further clarification be necessary, please feel free to contact me.

Sincerely,

MICHELE CHOUTEAU MCLEAN, AICP

Planning Director

muluhm

xc: Jordan E. Hart, Deputy Planning Director
Darren Lerner, Director, UH-Sea Grant
Darren Okimoto, Associate Director, UH-Sea Grant

MCM:atw

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BFED Committee

From: Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>

Sent: Wednesday, April 21, 2021 4:28 PM

To: BFED Committee **Cc:** Michele McLean

Subject: FY 2022 Budget (PL-2) (BFED-1)

Attachments: Shirley Blackburn.vcf; (PL-2) Response.pdf

Aloha Committee Chair Rawlins-Fernandez,

Attached please find response from Director Michele McLean of the Department of Planning (PL-2) (BFED-1).

Mahalo,

Shirley L. Blackburn

Budget Specialist County of Maui Office of the Mayor

shirley.blackburn@co.maui.hi.us

(808) 270-7516