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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 19, 2021

Ms. Michele McLean, Director  
Department of Planning  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. McLean:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (PL-2) (BFED-1)

May I please request a copy of the executive summary and budget for each grant included in the Department's FY 2022 Proposed Budget, as submitted by the Mayor.

May I further request your written response no later than **April 23, 2021**. To ensure efficient processing, please transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) and include the relevant Committee item number and reference number in your response's subject line.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2022bgt:210418apl02:ljam

cc: Mayor Michael P. Victorino  
Budget Director

## BFED Committee

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**From:** BFED Committee  
**Sent:** Monday, April 19, 2021 3:48 PM  
**To:** Michele McLean  
**Cc:** Jordan.Hart@co.maui.hi.us; 'Avis Teshima-Wong'; Michelle Santos; Zeke Kalua; Michele Yoshimura; BFED Committee  
**Subject:** PLEASE READ attached letter re: FISCAL YEAR ("FY") 2022 BUDGET (PL-2) (BFED-1)  
**Attachments:** (PL-2) Correspondence to Planning 04-19-2021.pdf

**Ms. McLean:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated 04/19/2021.

**Mayor's Office (Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Victorino.

**Ms. Yoshimura:** FYI

Thank you,  
Clarita Balala, Secretary  
on behalf of BFED Committee



Honorable Michael P. Victorino, Mayor  
For Transmittal to:  
Honorable Keani N.W. Rawlins-Fernandez, Chair  
April 21, 2021  
Page 2

3. Public outreach and education – Ms. Owens has given innumerable presentations and workshops to a broad variety of stakeholders and policy-makers, including the three planning commissions and various County Council committees; and
4. Access to resource networks – UH-Sea Grant provides a vast network of extension specialists that links Maui County to other resources and expertise, most significantly the Department's close coordination with the State Department of Land and Natural Resources' Office of Conservation and Coastal Lands.

**Proposed FY22 budget:** \$130,601, which represents approximately 76% of this position's annual salary, fringe and indirect costs. This percentage fluctuates each year depending on annual updates to the state's figures. UH Sea Grant provides the balance of 24% in support of this position.

**Shoreline Management, 909183B**

**Executive Summary:** This grant provides Maui County with a Coastal Dune Restoration and Management Coordinator, a position currently filled by Wesley Crile. FY22 will be the third year for this grant. There are four main objectives of this grant and position:

1. Conceive, design, and implement projects with government agencies and community groups to enhance, restore, and proactively manage coastal dunes for increased coastal resilience;
2. Improve stakeholder understanding and management of coastal dune and beach ecosystems and the processes that affect them, and reduce human impacts to dunes and beaches;
3. Establish a framework for evaluation and monitoring of dune restoration and management with qualitative and quantitative measures; and
4. Continue the legacy of coordinating volunteer efforts to conduct dune restoration in parks.

**Proposed FY22 budget:** \$104,196, which represents approximately 77% of this position's annual salary, fringe and indirect costs. This percentage fluctuates each year depending on annual updates to the state's figures. UH Sea Grant provides the balance of 23% in support of this position.

Thank you for your attention and consideration. Should further clarification be necessary, please feel free to contact me.

Sincerely, ~



MICHELE CHOUTEAU MCLEAN, AICP  
Planning Director

xc: Jordan E. Hart, Deputy Planning Director  
Darren Lerner, Director, UH-Sea Grant  
Darren Okimoto, Associate Director, UH-Sea Grant

MCM:atw

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## **BFED Committee**

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**From:** Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>  
**Sent:** Wednesday, April 21, 2021 4:28 PM  
**To:** BFED Committee  
**Cc:** Michele McLean  
**Subject:** FY 2022 Budget (PL-2) (BFED-1)  
**Attachments:** Shirley Blackburn.vcf; (PL-2) Response.pdf

Aloha Committee Chair Rawlins-Fernandez,

Attached please find response from Director Michele McLean of the Department of Planning (PL-2) (BFED-1).

Mahalo,

**Shirley L. Blackburn**

Budget Specialist

County of Maui

Office of the Mayor

[shirley.blackburn@co.maui.hi.us](mailto:shirley.blackburn@co.maui.hi.us)

(808) 270-7516