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Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 20, 2021

Mr. Scott Teruya, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Teruya:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (FN-2) (BFED-1)

May I please request a copy of the updated worksheet file of real property assessment revenue based off of the following assessment tiers:

1. Tier 1: <=\$600,000
2. Tier 2: \$600,001 - \$2,000,000
3. Tier 3: >\$2,000,000

May I please request your response by **April 21, 2021**. Please also submit your response to bfed.committee@mauicounty.us by the end of the day on **April 21, 2021**.

Thank you for your prompt attention to this request. Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, reading "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

bfed:2022bgt:210420afn01:alkl

cc: Mayor Michael P. Victorino
Budget Director

MICHAEL P. VICTORINO
Mayor

SCOTT K. TERUYA
Director

MAY-ANNE A. ALIBIN
Deputy Director



DEPARTMENT OF FINANCE
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

April 21, 2021

Ms. Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino

Mayor

4/22/21

Date

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (FN-2) (BFED-1)

This is in response to your letter dated April 20, 2021, requesting a copy of the updated worksheet file of real property assessment revenue based off of the following assessment tiers:

1. Tier 1: $\leq \$600,000$
2. Tier 2: $\$600,001 - \$2,000,000$
3. Tier 3: $> \$2,000,000$

Response: Please see attached updated worksheet file of real property assessment revenue.

Honorable Keani N.W. Rawlins-Fernandez, Chair

April 21, 2021

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Should you have any questions, please feel free to contact me at extension no. 7474 or Deputy Director May-Anne Alibin at extension no. 7475.

Sincerely,



SCOTT K. TERUYA
Director of Finance

SKT:dah

Attachment



2021 ASSESSMENT YEAR - FISCAL YEAR 2022

Maui County Code 3.48.580

Estimated Revenues Derived Using the Tax Rates Set Forth in the Proposed Budget

LAND CLASS	LAND CLASS DESCRIPTION	CERTIFIED VALUE FOR TAX RATE PURPOSES	PROPOSED TAX RATE	ESTIMATED REVENUE
0	TIME SHARE	\$ 2,578,459,245	14.40	\$ 37,129,813
1	NON-OWNER-OCCUPIED	15,930,313,725		95,421,035
	Tier 1 - up to \$600,000	8,905,718,579	5.45	48,526,166
	Tier 2 - \$600,001 to \$2,000,000	3,999,720,423	6.05	24,198,309
	Tier 3 - more than \$2,000,000	3,024,874,723	7.50	22,686,560
10	COMMERCIALIZED RESIDENTIAL	238,270,000	4.40	1,048,388
11	SHORT TERM RENTAL	12,791,760,050		137,991,257
	Tier 1 - up to \$600,000	7,135,360,504	10.70	76,348,357
	Tier 2 - \$600,001 to \$2,000,000	3,849,971,324	10.85	41,772,189
	Tier 3 - more than \$2,000,000	1,806,428,222	11.00	19,870,710
2	APARTMENT	355,348,075	5.55	1,972,182
3	COMMERCIAL	2,633,773,215	6.29	16,566,434
4	INDUSTRIAL	2,067,233,870	7.20	14,884,084
5	AGRICULTURAL	1,241,742,605	5.94	7,375,951
6	CONSERVATION	216,742,210	6.43	1,393,652
7	HOTEL/RESORT	2,492,609,825	10.70	26,670,925
9	OWNER-OCCUPIED	13,568,904,410		33,031,464
	Tier 1 - up to \$600,000	10,850,302,100	2.41	26,149,228
	Tier 2 - \$600,001 to \$2,000,000	2,133,161,905	2.51	5,354,236
	Tier 3 - more than \$2,000,000	585,440,405	2.61	1,527,999
SUB-TOTALS		\$ 54,115,157,230		\$ 373,485,185
LESS: CIRCUIT BREAKER TAX CREDIT ESTIMATE				\$ (490,677)
MINIMUM TAX ADJUSTMENT				\$ 2,224,623
NET TOTALS		\$ 54,115,157,230		\$ 375,219,131

BFED Committee

From: Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>
Sent: Wednesday, April 21, 2021 4:34 PM
To: BFED Committee
Cc: Scott Teruya
Subject: FY 2022 Budget (FN-2) BFED-1)
Attachments: Shirley Blackburn.vcf; (FN-2) Response.pdf

Aloha Committee Chair Rawlins-Fernandez,

Please find attached response from Director Scott Teruya of the Department of Finance (FN-2) (BFED-1).

Mahalo,

Shirley L. Blackburn

Budget Specialist

County of Maui

Office of the Mayor

shirley.blackburn@co.maui.hi.us

(808) 270-7516