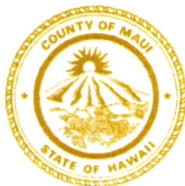


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 26, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/27/21
Mayor Date

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (BFED-1)

As it relates to the Department of Planning, I am transmitting revisions to the proposed Appendix B Rates & Fees, Ramseyer version and Appendix B Rates & Fees, Clean version.

The revised pages reflect the fees deposited into the Special Management Area Revolving Fund. The fees were inadvertently listed under the General Fund. Furthermore, the proposed changes to Appendix B for the Department of Planning proposed by Councilmember Tamara Paltin are also incorporated on the revised pages attached.

Thank you for your consideration of the revisions. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachments

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND**

**CHARGES FOR CURRENT
SERVICES:**

Fees - Department of Planning

Table A - Fee Schedule (Public Hearing Required)

Geothermal Development Permit	
Maui Planning Commission Rules of Practice and Procedures	
12-201-102 (a)	
Change of Zoning	19.510.010
Conditional Permit	19.40.030
Community Plan Amendment	2.80B.110
State Land Use District Boundary Amendment	19.68.020
Project District Zoning	19.45.040
BVA Variance and Appeals	
Variances - BVA Rules 12-801-69	
Appeals - BVA Rules 12-801-82	
County Special Use Permit	19.510.010
Special Permit within State Land Use Agricultural and Rural Districts	205-6(a)
Project Master Plan Review	19.510.010
Environmental Assessments (non-exempt)	
Nondecennial General Plan Amendment	2.80B.060

**Total Valuation Fee Per Application (unless
otherwise stated and subject
to exceptions below)**

\$0 to \$125,000.....	\$687.50
\$125,001 to \$500,000.....	\$687.50 for the first \$125,001, plus \$13.75 for each additional \$5,000 or fraction thereof, to and including \$500,000
Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$206.25
\$500,001 to \$1,000,000.....	\$1,712.50 for the first \$500,001, plus \$13.25 for each additional \$5,000 or fraction thereof, to and including \$1,000,000
Additional review required by changes, additions, revisions, time extensions or renewal:.....	\$343.75
\$1,000,001 and up.....	\$3,093.75 for the first \$1,000,001, plus \$15.00 for each additional \$5,000 or fraction thereof, to a maximum of \$10,000
Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$687.50
Additional public hearing notice:.....	\$687.50

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
Table B - Fee Schedule (No Public Hearing Required)					
All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Flood Development, Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....					
		\$206.25			
	Business – Country Town Design Appeal.....	\$206.25		19.510.130	
	Additional review required by changes, additions, or revisions	\$206.25			
	Maui County Code 19.36A.070, 16.13.160(B)(1)(g)				
	Bed and Breakfast Permits			19.64.040(A)	
	1. New Permit:				
	Application Fee	\$500			
	If Public Hearing Required	Additional \$687.50			
	If B&B Permit approved for:				
	1 year	No Additional Charge			
	2 years	Additional \$250			
	3 years	Additional \$500			
	2. Renewal:				
	Application Fee	\$375			
	If B&B Extension approved for:				
	1 year	No Additional Charge			
	2 years	Additional \$250			
	3 years	Additional \$500			
	4 years	Additional \$750			
	5 years	Additional \$1,000			
	Short-Term Rental Home Permit			19.65.050(A)	
	1. New Permit:				
	Application Fee	\$857			
	If Public Hearing Required	Additional \$687.50			
	If Permit approved for:				
	1 year	No Additional Charge			
	2 years	Additional \$250			
	3 years	Additional \$500			
	2. Renewal:				
	Application Fee	\$700			
	If Extension approved for:				
	1 year	No Additional Charge			
	2 years	Additional \$250			
	3 years	Additional \$500			
	4 years	Additional \$750			
	5 years	Additional \$1,000			
	3. After-the-Fact Short-Term Rental Home Permit			19.65.080	
	Application Fee	\$1,850		(E)(1)(d)	
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review	No Charge			
	Review of First Resubmittal	\$312.50			
	Review of Second Resubmittal	\$625			
	Review of Additional Resubmittal	\$1,250 each			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Sign Variances.....	\$687.50	16.13.170(B)
Other Sign Permits	\$68.75	16.13.160(B)(1)(g)
Other Promotional Signs	\$31.25	16.13.160(A)(3)
Parking Approvals (Non-Administrative)	\$137.50	19.510.010(B)
Parking Approvals (Administrative)	\$68.75	19.510.010(B)
Historic District Commission Applications	\$137.50	19.510.010(B)
Historic District Administrative Applications	\$68.75	19.510.010(B)
Historic District Signs	\$68.75	19.510.010(B)
Historic District Banners	\$31.25	19.510.010(B)
Planned Development	\$137.50	19.510.010(B)
Maui Redevelopment Agency Approval	\$137.50	19.510.010(B)
Existing Permit Review, Time Extension, etc	\$137.50	19.510.010(B)

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees, plus up to 50% of project valuation as determined by the planning director.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.

Other Fees (not subject to exceptions above):

1. Adoption, Amendment or Repeal of Planning Commission Rules and Regulations.....\$312.50
 - Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D)
 - Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D)
 - Lanai Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)
2. Petition to Intervene (non-SMA or Shoreline)\$312.50
 - Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL MANAGEMENT AREA REVOLVING FUND**

**CHARGES FOR CURRENT
SERVICES:**

Fees – Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Variances	
Maui Shoreline Setback Rules 12-203-14(a)(1)	
Molokai Shoreline Setback Rules 12-304-12(a)(1)	
Lanai Shoreline Setback Rules 12-403-18(a)(1)	
Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lanai SMA Rules 12-403-15(a)(3)	
Total Valuation	Fee Per Application (unless otherwise stated and subject to exceptions below)
\$0 to \$125,000	\$687.50
\$125,001 to \$500,000	\$687.50 for the first \$125,001, plus \$13.75 for each additional \$5,000 or fraction thereof, to and including \$500,000
Additional review required by changes, additions, revisions, time extensions or renewals:	\$206.25
\$500,001 to \$1,000,000	\$1,712.50 for the first \$500,001, plus \$13.25 for each additional \$5,000 or fraction thereof, to and including \$1,000,000
Additional review required by changes, additions, revisions, time extensions or renewal:	\$343.75
\$1,000,001 and up	\$3,093.75 for the first \$1,000,001, plus \$15.00 for each additional \$5,000 or fraction thereof, to a maximum of \$10,000
Additional review required by changes, additions, revisions, time extensions or renewals:	\$687.50
Additional public hearing notice:	\$687.50

Table B - Fee Schedule (No Public Hearing Required)

All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits, Emergency Permits)		\$206.25
Additional review required by changes, additions, or revisions		\$206.25
Maui SMA Rules 12-202-12(c)(2)(m)		
Molokai SMA Rules 12-302-12(c)(2)(L),		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL MANAGEMENT AREA REVOLVING FUND
(Cont.)**

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application fees, plus up to 50% of project valuation as determined by the planning director.

Government Fees:
Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.

Other Fees (not subject to exceptions above):

1. Special Management Area Appeal of Director's Decision..... \$1,548.00
Maui SMA Rules 12-202-30
Molokai SMA Rules 12-302-26(a)
2. Shoreline Setback Appeal \$1,548.00
Maui Shoreline Setback Rules 12-203-22
Lanai Shoreline Setback Rules 12-403-24(2)(a)
3. Petition to Intervene (SMA or Shoreline) \$312.50
Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)

**DEPARTMENT OF POLICE
GENERAL FUND**

USE OF MONEY & PROPERTY:

3612	Rental - Public Bldgs. and Rooms	Police Cottages:	3.40.180.B (SHOPO Memorandum of Understanding)
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:	
		Lanai 2 cottages at \$200 per month per cottage	
		Molokai 2 cottages at \$200 per month per cottage	
		Hana 1 cottage at \$200 per month per cottage	

**CHARGES FOR CURRENT
SERVICES:**

3427	Fees - Permit to Carry Firearms	Renewable with an expiration of one year from the date of issue..... \$10	134-9
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND**

**CHARGES FOR CURRENT
SERVICES:**

Fees - Department of Planning

Table A - Fee Schedule (Public Hearing Required)

Geothermal Development Permit	
Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)	
Change of Zoning	19.510.010
Conditional Permit	19.40.030
Community Plan Amendment	2.80B.110
State Land Use District Boundary Amendment	19.68.020
Project District Zoning	19.45.040
BVA Variance and Appeals	
Variances - BVA Rules 12-801-69	
Appeals - BVA Rules 12-801-82	
County Special Use Permit	19.510.010
Special Permit within State Land Use Agricultural and Rural Districts	205-6(a)
Project Master Plan Review	19.510.010
[Shoreline Setback Variances	
Maui Shoreline Setback Rules 12-203-14(a)(1)	
Molokai Shoreline Setback Rules 12-304-12(a)(1)	
Lanai Shoreline Setback Rules 12-403-18(a)(1)]	
Environmental Assessments (non-exempt)	
[Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lanai SMA Rules 12-403-15(a)(3)]	
Nondecennial General Plan Amendment	2.80B.060

**Total Valuation Fee Per Application (unless
otherwise stated and subject
to exceptions below)**

\$0 to \$125,000	\$687.50
\$125,001 to \$500,000	\$687.50 for the first \$125,001, plus \$13.75 for each additional \$5,000 or fraction thereof, to and including \$500,000
Additional review required by changes, additions, revisions, time extensions or renewals:	\$206.25
\$500,001 to \$1,000,000	\$1,712.50 for the first \$500,001, plus \$13.25 for each additional \$5,000 or fraction thereof, to and including \$1,000,000
Additional review required by changes, additions, revisions, time extensions or renewal:	\$343.75

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
		\$1,000,001 and up \$3,093.75 for the first \$1,000,001, plus \$13.75 \$15.00 for each additional \$5,000 or fraction thereof, to a maximum of \$4,950 \$10,000			
		Additional review required by changes, additions, revisions, time extensions or renewals:..... \$687.50			
		Additional public hearing notice:..... \$687.50			
Table B - Fee Schedule (No Public Hearing Required)					
		All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Special Management Area Assessments for Exemptions, Minor Permits, Emergency Permits*,] Flood Development, Farm Plans, Landscaping Approval, and Comprehensive Signage Plans)..... \$206.25			
		Business – Country Town Design Appeal..... \$206.25		19.510.130	
		Additional review required by changes, additions, or revisions \$206.25			
		[*Maui SMA Rules 12-202-12(c)(2)(m), Molokai SMA Rules 12-302-12(c)(2)(L),] Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
		Bed and Breakfast Permits		19.64.040(A)	
		1. New Permit: Application Fee \$500 If Public Hearing Required Additional \$687.50 If B&B Permit approved for: 1 year No Additional Charge 2 years Additional \$250 3 years Additional \$500			
		2. Renewal: Application Fee \$375 If B&B Extension approved for: 1 year No Additional Charge 2 years Additional \$250 3 years Additional \$500 4 years Additional \$750 5 years Additional \$1,000			
		Short-Term Rental Home Permit		19.65.050(A)	
		1. New Permit: Application Fee \$812.50 \$857 If Public Hearing Required Additional \$687.50 If Permit approved for: 1 year No Additional Charge 2 years Additional \$250 3 years Additional \$500			
		2. Renewal: Application Fee \$375 \$700 If Extension approved for: 1 year No Additional Charge 2 years Additional \$250 3 years Additional \$500 4 years Additional \$750 5 years Additional \$1,000			
		3. After-the-Fact Short-Term Rental Home Permit Application Fee \$1,850		19.65.080 (E)(1)(d)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review.....	No Charge			
	Review of First Resubmittal.....	\$312.50			
	Review of Second Resubmittal.....	\$625			
	Review of Additional Resubmittal	\$1,250 each			
	Sign Variances.....	\$687.50		16.13.170(B)	
	Other Sign Permits	\$68.75		16.13.160(B)(1)(g)	
	Other Promotional Signs	\$31.25		16.13.160(A)(3)	
	Parking Approvals (Non-Administrative)	\$137.50		19.510.010(B)	
	Parking Approvals (Administrative).....	\$68.75		19.510.010(B)	
	Historic District Commission Applications	\$137.50		19.510.010(B)	
	Historic District Administrative Applications	\$68.75		19.510.010(B)	
	Historic District Signs	\$68.75		19.510.010(B)	
	Historic District Banners	\$31.25		19.510.010(B)	
	Planned Development	\$137.50		19.510.010(B)	
	Maui Redevelopment Agency Approval	\$137.50		19.510.010(B)	
	Existing Permit Review, Time Extension, etc	\$137.50		19.510.010(B)	
	EXCEPTIONS TO FEES				
	After-the-fact permit and assessment fees:				
	Minimum fee of \$1,000, in addition to other applicable application fees, plus up to 50% of project valuation as determined by the planning director.				
	Government Fees:				
	Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.				
	Affordable Housing:				
	Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.				
	Other Fees (not subject to exceptions above):				
	[1. Special Management Area Appeal of Director's Decision.....				
		\$687.50			
	Maui SMA Rules 12-202-30				
	Molokai SMA Rules 12-302-26(a)				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

2. Shoreline Setback Appeal \$312.50

Maui Shoreline Setback Rules 12-203-22
Lanai Shoreline Setback Rules 12-403-24(2)(a)]

[3]1. Adoption, Amendment or Repeal of Planning Commission
Rules and Regulations.....\$312.50

Maui Planning Commission Rules of Practice and
Procedures 12-201-92(c)(1)(D)

Molokai Planning Commission Rules of Practice and
Procedures 12-301-63(c)(1)(D)

Lanai Planning Commission Rules of Practice and
Procedures 12-401-92(c)(1)(D)

[4]2. Petition to Intervene (non-SMA or Shoreline).....\$312.50

Maui Planning Commission Rules of Practice and
Procedures 12-201-40(b)

**DEPARTMENT OF PLANNING
SPECIAL MANAGEMENT AREA REVOLVING FUND**

**CHARGES FOR CURRENT
SERVICES:**

Fees-Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Variances

Maui Shoreline Setback Rules 12-203-14(a)(1)
Molokai Shoreline Setback Rules 12-304-12(a)(1)
Lanai Shoreline Setback Rules 12-403-18(a)(1)

Special Management Area (SMA) Permits (non-exempt)

Maui SMA Rules 12-202-15(a)(3)
Molokai SMA Rules 12-302-15(a)(3)
Lanai SMA Rules 12-403-15(a)(3)

<u>Total Valuation</u>	<u>Fee Per Application (unless otherwise stated and subject to exceptions below)</u>
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\$0 to \$125,000.....	\$687.50
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\$125,001 to \$500,000.....	\$687.50 for the first \$125,001, plus \$13.75 for each additional \$5,000 or fraction thereof, to and including \$500,000
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Additional review required by changes, additions, revisions, time extensions or renewals.....	\$206.25
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\$500,001 to \$1,000,000.....	\$1,712.50 for the first \$500,001, plus \$13.25 for each additional \$5,000 or fraction thereof, to and including \$1,000,000
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Additional review required by changes, additions, revisions, time extensions or renewal.....	\$343.75
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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DEPARTMENT OF PLANNING
SPECIAL MANAGEMENT AREA REVOLVING FUND
(Cont.)

\$1,000,001 and up.....\$3,093.75 for the first
\$1,000,001, plus \$15.00
for each additional \$5,000
or fraction thereof, to a
maximum of \$10,000

Additional review required by changes, additions, revisions, time
extensions or renewals:.....\$687.50
Additional public hearing notice:.....\$687.50

Table B - Fee Schedule (No Public Hearing Required)

All other permits or reviews for which no public hearing is
required, unless otherwise specified herein (including Special
Management Area Assessments for Exemptions, Minor Permits,
Emergency Permits).....\$206.25

Additional review required by changes, additions,
or revisions\$206.25

Maui SMA Rules 12-202-12(c)(2)(m)
Molokai SMA Rules 12-302-12(c)(2)(L)

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
Minimum fee of \$1,000, in addition to other applicable application
fees, plus up to 50% of project valuation as determined by the
planning director.

Government Fees:
Filing fees for development or permit applications filed by or on
behalf of any County agency may be waived by the planning
director; County agencies shall pay for the direct costs of public
notices for applications that require a public hearing.

Affordable Housing:
Projects built and offered for sale or rental in accordance with
Chapter 2.96, Maui County Code, shall be exempt from the fees
set forth in Table A and Table B by the percentage of fee waived
per the percentage of affordable housing units above those
required by Chapter 2.96, Maui County Code.

Other Fees (not subject to exceptions above):

1. Special Management Area Appeal of Director's
Decision.....\$1,548.00
Maui SMA Rules 12-202-30
Molokai SMA Rules 12-302-26(a)

2. Shoreline Setback Appeal\$1,548.00
Maui Shoreline Setback Rules 12-203-22
Lanai Shoreline Setback Rules 12-403-24(2)(a)

3. Petition to Intervene (SMA or Shoreline)\$312.50
Maui Planning Commission Rules of Practice and
Procedures 12-201-40(b)

BFED Committee

From: Melissa Agtunong <Melissa.P.Agtunong@co.maui.hi.us>
Sent: Wednesday, April 28, 2021 10:29 AM
To: BFED Committee
Subject: FY 2022 Budget (BFED-1)
Attachments: (BFED-1) Appendix B Rates & Fees.pdf; (BFED-1) Lahaina Flood Protection Project.pdf

Please see attached

Mahalo,
Melissa P. Agtunong
Office of the Mayor | County of Maui
[\(808\)270-8263](tel:8082708263)