

ORDINANCE NO. \_\_\_\_\_

BILL NO. 40 (2021)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,  
AGING AND DISABILITY RESOURCE CENTER (ADRC) EXPANSION,  
NATIONAL HOUSING TRUST FUND,  
TITLE III PROGRAMS

'BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of Housing and Human Concerns 1) by increasing the appropriation for the grant entitled "Aging and Disability Resource Center (ADRC) Expansion" by \$1,100,000; 2) by increasing the appropriation for the grant entitled "National Housing Trust Fund" by \$335,570; and 3) by increasing the appropriation for the grant entitled "Title III Programs" by \$760,000, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	[1,108,889]	<u>2,208,889</u>
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.		
b. A&B Kokua Giving Contribution		20,000
c. Assisted Transportation Program		15,500
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.		
d. Care Transition Program		50,000
e. Congregate Meals Program		165,000
(1) Disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.		
f. Elder Abuse Prevention		27,686
g. FSS Coordinator Grant		44,000
h. Healthy Aging Partnership - Empowering Elders		345,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.		

i. Home Delivered Meals Program	128,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
j. HOME Investment Partnerships Program	3,100,000
k. Kulamalu Hale Apartments Program	550,580
l. Komohana Hale Apartments Program	238,200
m. Kupuna Care Program	1,510,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
n. Kupuna Caregivers Program	400,000
o. Matson Foundation Contribution	1,000
p. Medicaid Administrative Federal Financial Participation	450,000
q. National Housing Trust Fund	[3,000,000] <u>3,335,570</u>
r. Nutrition Services Incentive Program (NSIP)	170,000
s. Ohana Zone – Kahului Affordable Housing for Homeless Families	432,100
t. Private Donations	1,000
u. Retired Senior Volunteer Program	70,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
v. Section 8 Housing Program	25,600,000
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
w. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
x. State Health Insurance Assistance Program (SHIP)	40,000
y. Strategic Prevention Framework Partnerships for Success	100,000
z. Title III Programs	[1,040,000] <u>1,800,000</u>
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
aa. Veteran Directed Home Community Based System	25,000
ab. Voluntary Contributions	50,000
ac. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000

(1) Up to \$250,000 must be used to purchase and install an ice machine and a generator for Lanai Senior Center.

ad. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 –  
Emergency Rental Assistance

43,000,000”

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

DIGEST

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RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,  
AGING AND DISABILITY RESOURCE CENTER (ADRC) EXPANSION,  
NATIONAL HOUSING TRUST FUND,  
TITLE III PROGRAMS

This bill proposes to amend Ordinance No. 5099, Bill No. 64 (2020), Draft 1, the "Fiscal Year 2021 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, as it pertains to the Department of Housing and Human Concerns, 1) by increasing the appropriation for the grant entitled "Aging and Disability Resource Center (ADRC) Expansion" by \$1,100,000; 2) by increasing the appropriation for the grant entitled "National Housing Trust Fund" by \$335,570; and 3) by increasing the appropriation for the grant entitled "Title III Programs" by \$760,000.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 40 (2021) was passed on First Reading  
by the Council of the County of Maui, State of Hawaii, on the 16th day of April, 2021, by  
the following vote:

AYES: Councilmembers Gabriel Johnson, Kelly T. King, Michael J. Molina,  
Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura,  
Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 21st of April, 2021.



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KATHY L. KAOHU, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.