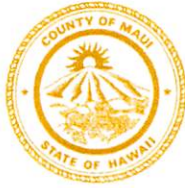


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)



April 27, 2021

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: UNBUDGETED EQUIPMENT REQUESTS (FISCAL YEAR 2021)**

Pursuant to Section 7 of the General Budget Provisions, I am transmitting a list of approved unbudgeted equipment requests for Fiscal Year 2021, through March 31, 2021.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA  
Budget Director

Attachment

COUNTY COMMUNICATION NO. 21-197

**Unbudgeted Equipment  
01/01/2021-03/31/2021**

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/JUSTIFICATION	DATE APPROVED
Corporation Counsel	\$7,101.55	1/7/2021	54	Modular Panel Walls to use to create attorney office space.	1/11/2021
Environmental Management	\$13,797.97	2/17/2021	76	AC unit replacement for Collection's trailer office	3/2/2021
Environmental Management	\$13,797.97	2/17/2021	77	AC unit replacement for Collection's trailer office	3/2/2021
Environmental Management	\$1,630.00	2/17/2021	78	Radiation detector	3/8/2021
Fire & Public Safety	\$8,624.27	1/15/2021	64	Shelter tech 16x32x14' fabric carport	1/27/2021
Fire & Public Safety	\$110,595.96	1/15/2021	66	4WD diesel crew cab truck	1/27/2021
Fire & Public Safety	\$16,430.85	2/4/2021	73	Envoronics Chem Pro 100i will be assigned to HazMat crew.	2/9/2021
Management	\$50,000.00	3/23/2021	99	Light truck-Full size	3/23/2021
Office of the Mayor	\$1,159.37	1/22/2021	68	Replace existing equipment 17.5 CUFT Refrigerator	1/25/2021
Parks & Recreation	\$43,816.00	1/8/2021	57	Basketball LEB scoreboards with controller/message center/shot clock/end of period backboard light	1/11/2021
Parks & Recreation	\$5,126.40	1/12/2021	58	18' Sod Cutter	1/19/2021
Parks & Recreation	\$5,126.40	1/12/2021	59	Sod Cutter 18"	1/19/2021
Parks & Recreation	\$4,478.10	1/12/2021	60	Commercial refrigerator	1/19/2021
Parks & Recreation	\$1,145.81	1/12/2021	61	Honda 2200 generator	1/19/2021
Parks & Recreation	\$14,589.91	1/12/2021	62	Club car carryall 500 gas	2/9/2021
Parks & Recreation	\$12,301.50	1/14/2021	63	Idemia LiveScan Fingerprint System charge under 915017C-7031	2/9/2021

**Unbudgeted Equipment  
01/01/2021-03/31/2021**

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/JUSTIFICATION	DATE APPROVED
Parks & Recreation	\$2,349.10	2/5/2021	74	Stainless steel amphibious beach wheelchair, replace existing equipment. 915080-7047	2/9/2021
Parks & Recreation	\$1,565.00	2/25/2021	83	OptiPlex 7480A10 (Desktop Computer)	3/3/2021
Parks & Recreation	\$2,284.93	3/18/2021	92	Additional Equipment: 3000 Watt Generator.	3/23/2021
Parks & Recreation	\$9,741.24	3/18/2021	93	Replace Existing Equipment: Toro Z master 4000 Zero Turn Mower w/Mulching Kit	3/23/2021
Parks & Recreation	\$3,333.29	3/19/2021	97	Additional Equipment: Bluebird TA12:48"width tow-behind aerator and TA12 weight containers.	3/23/2021
Police	\$31,187.30	1/7/2021	55	Two (2) each Bard Wall Pack HVAC Units; Technical Services, Radio shop, East Maui and Hana airport.	1/19/2021
Public Works	\$1,298.13	2/25/2021	82	Replace Existing Equipment: Pressure washer 4200psi.	3/3/2021
Water Supply	\$89,449.00	1/15/2021	67	1 ton 4x4 utility truck. Critical to hydrant maintenance program	2/4/2021
Water Supply	\$60,000.00	3/4/2021	85	Replace Existing Equipment (3-Hydro Pumps)	3/8/2021
Water Supply	\$21,000.00	3/4/2021	86	Replace Existing Equipment: Turbidity Meter (3-Plants)	3/8/2021
Water Supply	\$36,000.00	3/10/2021	87	Replace exiting Equipment: Four (4) Filter to Waste Valve and Actuator assemblies for Mahinahina WTP (West District)	3/11/2021