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Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 28, 2021

Mr. Sananda K. Baz, Managing Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (MD-2) (BFED-1)

May I please request a copy of the executive summary and budget for each grant included in the Department's FY 2022 Proposed Budget, as submitted by the Mayor.

May I further request your written response no later than **May 3, 2021**. To ensure efficient processing, please transmit your response to bfed.committee@mauicounty.us and include the relevant Committee item number and reference number in your response's subject line.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

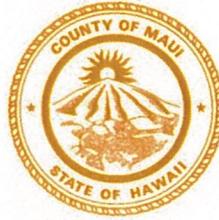
KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

bfed:2022bgt:210418amd02:ljam
cc: Mayor Michael P. Victorino
Budget Director

MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

JOSIAH K. NISHITA
Deputy Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

May 4, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 5/4/21
Mayor Date

For Transmittal to:

Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Ms. Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (MD-2) (BFED-1)

Thank you for your letter dated April 28, 2021 requesting an executive summary and FY2022 budget for grants managed by the Department of Management.

Responses are attached as exhibits for the following organizations:

Molokai Veterans Caring for Veterans, *Exhibit A*
Maui County Veterans Council, *Exhibit B*
West Maui Veteran's Club, Inc., *Exhibit C*

Should you have any further questions or concerns, please do not hesitate to contact me directly at ext. 7202.

Sincerely,

A handwritten signature in black ink, appearing to read "Sandy Baz".
Sandy Baz
Managing Director

Attachments

**Molokai Veterans Caring for Veterans
2022 BUDGET**

2022 COUNTY GRANT \$10,000	ANNUAL OPERATIONS (Monthly Utilities)		
	\$10,000		
	One Month Utility Bill includes, but not limited to:		
	<i>Water</i> \$89.80 <i>Electric</i> \$520.59 <i>Telephone</i> \$124.24 <i>HI Gas</i> \$8.75 <i>DISH</i> \$110.42 <i>TOTAL</i> \$853.80		

Molokai Veterans Caring for Veterans

EXECUTIVE SUMMARY

The Molokai Veterans Caring for Veterans was incorporated under the Hawaii Nonprofit Corporation Act.

The purpose of the Organization is to assist disabled and needy veterans of the United States of America armed forces; to carry on programs to perpetuate the memory of deceased veterans and members of the armed forces and to comfort their survivors; to sponsor or participate in activities of a patriotic nature; and to provide social and recreational activities for its members.

Membership is restricted to persons who are veterans of the armed forces of the United States of America.

MAUI COUNTY VETERANS COUNCIL
BUDGET FOR COUNTY GRANT
PERIOD - 7/1/2021 - 6/30/2022

Functions	Approved Budget 2021 - 2022	ACTUAL	Balance Remaining
Administrative Expenses			
President & Vice President	\$100.00		
Secretary	\$350.00		
Treasurer	\$350.00		
Insurance	\$1,700.00		
Travel Expense	\$500.00		
Miscellaneous Expense	\$500.00		
TOTAL	\$3,500.00		
Veterans's Events Expenses			
Veteran's Day Luau (VFW)	\$750.00		
Veteran's Day Ceremony (KWV/NKKW)	\$250.00		
Veteran's Day Picnic (MCVC)	\$1,500.00		
Vietnam War Candlelight (MCVC/VVM)	\$500.00		
Memorial Day Ceremony (\$3,250.00 (MCVC) / \$750.00 (MSDNV)	\$4,000.00		
Korean War Candlelight (KWV)	\$500.00		
100th & 442nd Memorial (MSDNV)	\$500.00		
Wahine Kekoa Annual Tribute (NKKW)	\$500.00		
Wreaths Across America	\$2,000.00		
TOTAL	\$ 10,500.00		

MAUI COUNTY VETERANS COUNCIL
BUDGET FOR COUNTY GRANT
PERIOD - 7/1/2021 - 6/30/2022

Veteran's Outreach Programs			
Host Wounded Warriors	\$ 500.00		
Veterans Kokua Outreach	\$ 1,500.00		
TOTAL	\$2,000.00		
BEAUTIFICATION & MAINTENANCE OF VETERAN'S MEMORIALS & CEMETARY			
Flags For Graves on Memorial Day	\$2,000.00		
Memorial/Monuments Maintenance	\$500.00		
TOTAL	\$2,500.00		
MISCELLANEOUS EXPENSES			
Vietnam War Candlelight - Table & Chairs	\$500.00		
Korean War Candlelight - Table & Chairs	\$500.00		
Miscellaneous Expenses	\$500.00		
TOTAL	\$1,500.00		
Grand Total	\$ 20,000.00		
Prepared & Approved by MCVC Budget Committee and members			
Approved By: Maui County Council			
Respectfully Submitted,			
<i>Peggy Haake</i>			
Peggy Haake, MCVC Treasurer			

MAUI COUNTY VETERANS COUNCIL

PO Box 330137
Kahului, HI 96733

The Maui County Veterans Council was formed in early 1990's by Veterans of Maui County. Their first Articles of Incorporation was created June 7, 1993. The President at that time was Aloysius Spenser and Caroline Tom was the Secretary. The treasurer was Charles Arakaki and Clarence K Kamai was the Vice-President.

This organization has changed and adjusted accordingly as needed. But we have always strived to carry on the original purpose of this Organization as you see below.

If you have any questions we will always be able to talk to anyone about what we do for our Veterans.

The Maui County Veterans Council is organized exclusively for the purpose:

1. To preserve, strengthen, and promote fellowship among Members, Veterans Organization, And Veterans Affiliates.
2. To promote Patriotic, Historical, and Educational values.
3. To support and assist all Active Duty, Reserve Components, the National Guard, all Veterans and families.
4. To Honor and Preserve the memories of those Men and Women who made the supreme sacrifice in the service to the United States of America.
5. To provide liaison service between Maui County Veterans, the State of Hawaii and the Federal Government of the United States of America.

Respectfully submitted,

Peggy Haake, MCVC Treasurer
Past National President of the Veterans of Foreign Wars Auxiliary

EXHIBIT **"B"**

WEST MAUI VETERAN'S CLUB, INC

P.O. BOX 1111

LAHAINA, MAUI, HI 96761

Re: Hanaka'o'o Project

BUDGET

INCOME: From County of Maui \$5,000.00

EXPENDITURES:

Veterans mailer and website \$4,000.00

Reserves for Repair and Replacement of Equipment \$1,000.00

Total Expenditures: \$5,000.00

Thank you,

Paul Laub, President

EXHIBIT "C"

WEST MAUI VETERAN'S CLUB, INC

P.O. BOX 1111

LAHAINA, MAUI, HI 96761

PURPOSES AND FUNCTIONS:

West Maui Veterans Club shall promote the general welfare of its members, preserve fellowship among Veterans and the Community; preserve and extend the spirit of loyal devotion to America and its ideals and preserve the memory of the supreme sacrifices made by our fallen comrades

BFED Committee

From: Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>
Sent: Wednesday, May 5, 2021 1:36 PM
To: BFED Committee
Cc: Josiah Nishita; Sandy Baz; Wendy Nathan
Subject: FY 2022 Budget (MD-2) (BFED-1)
Attachments: Shirley Blackburn.vcf; (MD-2) Response.pdf

Aloha Committee Chair Rawlins-Fernandez,

Attached please find response from Sandy Baz, Managing Director (MD-2) (BFED-1).

Mahalo,

Shirley L. Blackburn

Budget Specialist

County of Maui

Office of the Mayor

shirley.blackburn@co.maui.hi.us

(808) 270-7516