

Council Chair  
Alice L. Lee

Vice-Chair  
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Gabe Johnson  
Kelly Takaya King  
Michael J. Molina  
Tamara Paltin  
Shane M. Sinenci  
Yuki Lei K. Sugimura



Director of Council Services  
Traci N. T. Fujita, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 28, 2021

Mr. Tyson Miyake, Chief of Staff  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Miyake:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (OM-2) (BFED-1)

May I please request a copy of the executive summary and budget for each grant included in the Office's FY 2022 Proposed Budget, as submitted by the Mayor.

May I further request your written response no later than **May 3, 2021**. To ensure efficient processing, please transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) and include the relevant Committee item number and reference number in your response's subject line.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

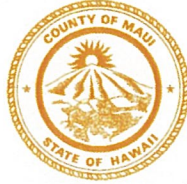
A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2022bgt:210418aom02:lpcm  
cc: Mayor Michael P. Victorino  
Budget Director

**MICHAEL P. VICTORINO**  
Mayor

**SANANDA K. BAZ**  
Managing Director



COUNTY OF MAUI  
**OFFICE OF THE MAYOR**  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

May 12, 2021

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

**APPROVED FOR TRANSMITTAL**

Michael P. Victorino 5/13/21  
Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez, Chair  
Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, HI 96793

Dear Chair Rawlins-Fernandez,

**SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (OM-2)(BFED-1)**

On behalf of the Office of the Mayor, I am transmitting the attached response pursuant to your request dated on April 28, 2021.

Please feel free to contact me if there are any questions at extension 8275.

Mahalo,

Tyson K. Miyake  
TYSON K. MIYAKE  
Chief of Staff

Attachments

## EXECUTIVE SUMMARY

### AKAKU GRANT – TO PROVIDE VIDEO RECORDING, PRODUCTION, BROADCAST AND DISTRIBUTION SERVICES FOR THE OFFICE OF THE MAYO BOARDS AND COMMISSIONS, FISCAL YEAR 2022

Since the beginning of the COVID-19 Pandemic, Akaku has worked to ensure their commitment to providing up to date television coverage of the County's Boards and Commissions (B&C) meetings would continue.

Akaku, has developed protocol to ensure that as many Boards and Commission meetings as possible are aired on Akaku's government channel. Since most are now utilizing Zoom or BlueJeans apps to meet remotely, this protocol involves all B&C Chairs recording their meetings either in the cloud or locally on their computers, emailing a link to Akaku's team for post-production processing for uploads to their channels or video on demand website.

Because of this new way of attending and disseminating meetings, Akaku has been able to air a variety of new and additional B&C meeting for the public to view. In the beginning of the year, Akaku staff averaged approximately six to nine meetings a month, utilizing both single and multi-camera setups. Since the start of remote meeting, Akaku has been airing an average of fifteen meetings a month, with as many as six replays.

Akaku continues to provide services to meet or exceed project requirements, including the recruitment and training of crew members. Akaku will continue to provide continuity of service while maintaining the high production values that Akaku viewers have come to expect.

FY22 AKAKU GRANT PROPOSAL BUDGET & NARRATIVE

ITEMIZED BUDGET AND NARRATIVE: Please list all sources of income and expense for this project; then describe each line item in Narrative form to your right.

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - appox 160 characters)
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
TOTAL INCOME	0.00	0.00	0.00	0.00	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - appox 160 characters)
ADMINISTRATION (PERSONNEL)					
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
OPERATIONS (INCLUDING CONTRACTED WORK)					
Monthly Support Service	14,431.00			14,431.00	
Boards & Commission Meetings:				0.00	
Multi Camera	20,328.00			20,328.00	
Single Camera/Remote Meetings	65,206.00			65,206.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
MARKETING					
				0.00	
				0.00	
				0.00	
				0.00	
OTHER					
Miscellaneous	35.00			35.00	
				0.00	
TOTAL EXPENSE	100,000.00	0.00	0.00	100,000.00	

## **BFED Committee**

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**From:** Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>  
**Sent:** Thursday, May 13, 2021 10:03 AM  
**To:** BFED Committee  
**Cc:** Stacy Takahashi; Tyson Miyake; Wendy Nathan  
**Subject:** FY 2022 Budget (OM-2) (BFED-1)  
**Attachments:** Shirley Blackburn.vcf; FY 2022 Budget (OM-2) (BFED-1) 5.13.21.pdf

Aloha Committee Chair Rawlins-Fernandez,

Please find attached response from Chief of Staff, Tyson Miyake from the Office of the Mayor, FY 2022 Budget (OM-2) (BFED-1).

Mahalo,

**Shirley L. Blackburn**

Budget Specialist

County of Maui

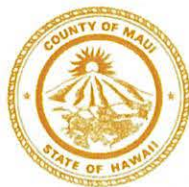
Office of the Mayor

[shirley.blackburn@co.maui.hi.us](mailto:shirley.blackburn@co.maui.hi.us)

(808) 270-7516

**MICHAEL P. VICTORINO**  
Mayor

**SANANDA K. BAZ**  
Managing Director



COUNTY OF MAUI  
**OFFICE OF THE MAYOR**  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

May 13, 2021

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

**APPROVED FOR TRANSMITTAL**

*Michael P. Victorino*  
\_\_\_\_\_  
Mayor

5-13-21  
\_\_\_\_\_  
Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez, Chair  
Budget, Finance, and Economic Development Committee  
200 South High Street  
Wailuku, HI 96793

Dear Chair Rawlins-Fernandez,

**SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (OM-2)(BFED-1)**

On behalf of the Office of the Mayor, I am transmitting the attached response pursuant to your request dated on April 28, 2021.

Please feel free to contact me if there are any questions at extension 8275.

Mahalo,

*Tyson K. Miyake*

TYSON K. MIYAKE  
Chief of Staff

Attachments

## **CLIMATE CHANGE, RESILIENCY, AND SUSTAINABILITY**

The Office of the Mayor's Climate Change, Resiliency, and Sustainability (CCRS) will work to address climate change and the climate challenge by making a concerted effort to reduce emission, mitigating environmental impacts of our economic and energy systems, and promote indigenous 'aina based solutions. Rebuilding those systems to deliver sustainable prosperity and economic health. Ensuring the equitable transition to sustainable practices for the benefit of all in our society. CCRS serves as a nexus to promote pono practices towards economic security, affordable energy and transportation services, healthier communities, and opportunities for all.

Services aim to increase coordination, accountability and collaboration among economic health, environmental services and social sustainability functions. Combining these three functions together, known as the "Triple Bottom Line," allows the County to make decisions in a holistic, long-term oriented way, rather than just focusing on the economic bottom line. The Triple Bottom Line will be used both in planning and daily-decision making. It allows the Office of the Mayor to prioritize areas of focus based off of the potential impact of those three areas. These activities will more effectively be able to optimize the delivery of services to the community in an efficient, healthy, economically, and environmentally viable way.

### **Guiding Principles:**

1. **Building Back Better:** Returning to the status quo is not sufficient in meeting the challenges of climate change and inequities in our communities. We must do better.
2. **Leading with Equity:** Federal investments in our municipalities must prioritize those communities who have been left behind, and frontline communities and people of color who have been disproportionately impacted by the effects of climate change and COVID-19.
3. **Prioritizing Multiple Benefits:** The best investments will create jobs, strengthen communities, and improve healthy outcomes in our cities and towns.

**Renewable Energy Programs (\$75,000)**

This funding will be awarded to qualified and approved grant proposals that support energy related climate action, resilience, and sustainability programs and projects. Such projects could be in the areas of renewable energy, clean energy storage, energy efficiency and energy conservation, and/or electrification of transportation.



## FY22 RENEWABLE ENERGY PROGRAMS GRANT PROPOSAL BUDGET & NARRATIVE

ITEMIZED BUDGET AND NARRATIVE: Please list all sources of income and expense for this project; then describe each line item in Narrative form to your right.

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	0.00	0.00	0.00	0.00	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
<b>ADMINISTRATION (PERSONNEL)</b>					
				0.00	
				0.00	
				0.00	
				0.00	
<b>OPERATIONS (INCLUDING CONTRACTED WORK)</b>					
Grant Related Expenses	75,000.00			75,000.00	Funds to support grant proposals that support energy related climate action, resilience, and sustainability programs and projects.
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>MARKETING</b>					
				0.00	
				0.00	
				0.00	
				0.00	
<b>OTHER</b>					
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	75,000.00	0.00	0.00	75,000.00	

May 13, 2021

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**Environmental Protection Grants (\$850,000)**

The proposed budget will be awarded to qualified and approved grant proposals that support environmental protection and goals of the CCRS Office.

**Environmental Protection**

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
Admin/Marketing/Other	875,000.00			875,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	875,000.00			875,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875,000.00</b>	

**Coqui Frog Eradication (\$1,000,000)**

The purpose of this project is to stop this invasive species from spreading and inform and engage the community. This fund will help the advancement with coqui frog operations and to help ensure the eradication of this invasive species. Project objectives are threefold: to stop the spread of coqui frogs from inter-island and intra-island movement; reduce or eradicate coqui frog from selected infestations; and engage community groups to assist with control efforts. This project will implement a comprehensive control strategy for the Maliko Gulch-area and other hotspots.

**Coqui Frog Eradication Project**

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
Admin/Marketing/Other	1,000,000.00			1,000,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	1,000,000.00			1,000,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	

**Little Fire Ants (\$500,000)**

This funding will maintain survey and detection operations to ensure the ultimate goal of eradicating little fire ants from Maui County. Activities on Moloka'i and Lana'i focused on outreach, early detection, and rapid response.

Project objectives are twofold: find little fire ant infestations early, before they become a challenge to control; and eradicate all known infestations. A comprehensive outreach and education campaign is central to informing and engaging the public in detecting and reporting suspect ants. Focused surveys at high-risk sites can also help with early detection.

Little Fire Ants

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
Admin/Marketing/Other	500,000.00			500,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	500,000.00			500,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
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				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	

**Eradicate Miconia and Other Invasive Species (\$400,000)**

The purpose of this project is to stop miconia from spreading in East Maui; control a suite of target species on Maui and Moloka'i, and inform and engage the community. This project will conduct island-wide detection and control activities on Maui and Moloka'i.

The project will use an integrated pest management approach to control target species. Species are selected through input from both the MISC and MoMISC committees. Potential target species are evaluated based on the extent of infestations, feasibility of control, cost of control, and return on investment. Investments in invasive species management, particularly early intervention, have been shown to save millions of dollars in the long run. A robust outreach and education program will also be continued. Efforts include virtual/in-person trainings, social media presence, website maintenance, community-based social marketing and more.



**Eradicate Miconia and Other Invasive Speices**

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - appox 160 characters)
Admin/Marketing/Other	400,000.00			400,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - appox 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	400,000.00			400,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
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				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	

**Maui Nui Marine Resource Council, Inc. (\$225,000)**

To support ongoing coastal water quality monitoring and to include data collection on changes in sediment and nutrients levels along South Maui's coast. Funds will also be used to protect the Kihei reef track, which shelters South Maui's coastal areas from storm waves, provides habitat for marine life, and food for our residents.

Oyster Bioremediation Program – utilizes installed oysters as a natural water filtration technique in Mā'alaea Harbor, as part of a program to improve ocean water quality. Includes monitoring, propagation of endemic species in partnership with UH Hilo, and programmatic outreach efforts with school and community groups. Additional funds received via MNMRC's Adopt-an-Oyster fundraising campaign. Land-based pollution reduction in Pohakea Watershed, Mā'alaea – providing matching funds for National Fish and Wildlife Foundation grants, and agency and partners' combined efforts to mitigate sediment run-off into Mā'alaea Bay. Includes various monitoring components for water quality, coral cover, and fish abundance.

Hui O Ka Wai Ola Water Quality Monitoring – monitors 29 coastal sites in South and West Maui every three weeks annually, provides data to the public online and at community presentations. This project also provides quality-assured data to the State of Hawai'i DOH. Includes partial support for 4 part time Team Lead positions.

Kihei Flooding/Reef Site Assessments – site assessments and planning of solutions to address recurring stormwater flooding in Kihei. It also includes monitoring of flood-associated reef ecosystems. Build upon prior extensive community input and existing watershed management and drainage plans as well as wetland studies and pilot projects to establish the feasibility and cost-effectiveness of projects in gulches and wetlands. This project also provides matching funds for pending National Fish and Wildlife Foundation grant for this project.

Staffing for Outreach, Programs and Grant Management – this support for positions includes:

- 1 Full Time Programs and Operations Manager
- 1 Part Time Communications and Outreach Manager
- 1 Part Time Executive Director
- 1 Part Time Lead Scientist
- 1 Full Time + 1 Part Time Program and Research Coordinator

**Maui Nui Marine Resource Council**

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
Admin/Marketing/Other	225,000.00			225,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	225,000.00			225,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,000.00</b>	

**Moloka'i-Lana'i Soil and Water Conservation District (\$30,000)**

This program will provide administrative services with a part time conservation specialist and administrative assistant position with the Moloka'i-Lana'i Soil and Water Conservation District (SWCD) to help carry out the following:

- Assist Maui County in Grading Reviews for land use changes, developments and subdivisions, and provide comments and/or recommendations concerning our resources.
- Assist the general public in environmental education through school programs, community events, and other methods of recognition for conservation.
- Strengthen the district's abilities to carry out programs for the conservation of soil and water to prevent soil erosion, control floodwaters and sediment damages, and help farmers, ranchers, other agricultural producers and community members make the best use of their natural resources.

**Soil/Water Conservation - Molokai/Lanai**

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
Admin/Marketing/Other	30,000.00			30,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - approx 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	30,000.00			30,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	

**West Maui Soil Water Conservation District (\$183,000)**

The four Maui Soil & Water Conservation Districts consists of Central Maui, Hana, Olinda-Kula, and West Maui. They are legally constituted, self-governing units of the State of Hawai'i, organized under Hawai'i Soil & Water Conservation District Law, Chapter 180, Hawai'i Revised Statutes. Their purpose is to address soil and water conservation issues within their respective boundaries on the islands of Maui and Kaho'olawe.

The West Maui Soil and Water Conservation District submitted their application on behalf of the four Soil and Water Conservation Districts (SWCD) on the island of Maui to serve landowners and agricultural producers to conserve and protect our natural resources.

The SWCDs are authorized by Hawai'i State Law (HRS 180C). The law delegates responsibilities to meet soil and water conservation requirements to the County. The County has delegated the review of land disturbing practices (not just agriculture) to the local SWCDs in the Maui Code. In 2018, the Code was amended to clarify that recommendations by the Districts for grading and grubbing would be included in permits and in effect have the force of law.

This funding proposal is to provide clerical and technical assistance to the four SWCDs on Maui. It is unique since it does not identify a specific project, objective or goal. The economic impact is difficult to measure in terms of quantity since the conservation of Maui's natural resources is long term. Many of the past and future projects initiated by Maui's SWCDs are in partnership with the County and will prove valuable toward improving its environment and economic stability.

Administrative assistant and clerical support personnel will be keeping track of projects and grants, assisting with personnel management, coordinating special events, assisting farmers and ranchers with paperwork and providing general office duties.

The conservation specialist's main focus is to prepare soil conservation plans in cooperation with SWCD and other governmental agencies, farmers, foresters, or urban planners to provide use and treatment of land according to needs and capability including Total Maximum Daily Load Implementation planning. Other duties include outreach and education relating to natural resource conservation.

The technical support personel's main goal is to review grading and grubbing plans from the County of Maui Development Services Administration and provide initial comments to the respective SWCDs.

May 13, 2021

Page 11

The Watershed Coordinators assists in communication with the EPA, DOH, CWB, DLNR, SWCD and independent contractors to address goals of the South and West Maui Watershed.

**MauI Soil/Water Conservation**

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - appox 160 characters)
Admin/Marketing/Other	183,000.00			183,000.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL INCOME</b>	<b>183,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,000.00</b>	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE (two lines - appox 160 characters)
<b>OPERATIONS</b>					
Admin/Marketing/Other	183,000.00			183,000.00	Admin/Marketing/Other
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
<b>TOTAL EXPENSE</b>	<b>183,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,000.00</b>	



## **BFED Committee**

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**From:** Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>  
**Sent:** Thursday, May 13, 2021 3:51 PM  
**To:** BFED Committee  
**Cc:** Stacy Takahashi; Tyson Miyake; Wendy Nathan  
**Subject:** FY 2022 Budget (OM-2A) (BFED)  
**Attachments:** Shirley Blackburn.vcf; (OM-2A) (BFED) Response .pdf

Aloha Committee Chair Rawlins-Fernandez,

Please find attached response from Chief of Staff, Tyson Miyake from the Office of the Mayor, FY 2022 Budget (OM-2A) (BFED-1).

Mahalo,

**Shirley L. Blackburn**

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