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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

May 28, 2021

Director of Council Services
Traci N. T. Fujita, Esq.

RECEIVED

2021 MAY 28 AM 11:36

OFFICE OF THE
COUNTY CLERK

The Honorable Alice L. Lee
Council Chair
County of Maui
Wailuku, Hawaii 96793

Dear Chair Lee:

**SUBJECT: AMENDMENTS TO BILL 46 (2021), RELATING TO
THE AFFORDABLE HOUSING FUND (PAF 21-142)**

May I request the attached proposed amendments to Bill 46 (2021), relating to the Affordable Housing Fund, be placed on the next Council meeting agenda.

Sincerely,

A handwritten signature in black ink, reading "Keani Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ
Council Vice-Chair

paf:lcm:21-142c

Enclosure

COUNTY COMMUNICATION NO. 21-260

June 4, 2021 Council meeting

MAUI COUNTY COUNCIL
Amendment Summary Form

Legislation: Fiscal Year 2022 Budget Bill, Appendix A, Part II and Appendix D.

Proposer: Keani N.W. Rawlins-Fernandez, Council Vice-Chair.

Description: Amend the Budget Bill, Appendix A, Part II and Appendix D, relating to the Affordable Housing Fund.

Motion: Move to amend Page 53 of the Budget Bill, Appendix A, Part II and Page 20 of Appendix D, as it relates to the Affordable Housing Fund, by adding the following condition: "Up to \$650,000 must be for the acquisition of TMK: (2) 4-6-011:011 and 028, located at 266 Dickenson Street, Lahaina, Maui, Hawaii 96761."

Effect: See attached marked-up copies.

Reason: The proposed amendment will allow the Administration to proceed with the acquisition of this property if the Budget, Finance, and Economic Development Committee and the Maui County Council choose to adopt the resolution approving the purchase.

Attachments: Marked-up copies of page 53 of the Budget Bill, Appendix A, Part II and page 20 of Appendix D.

paf:lpcm:21-142a

	<u>ESTIMATED BALANCE AS OF 6/30/2021</u>	<u>ANTICIPATED REVENUES FOR FY 2022</u>	<u>TOTAL FOR FY 2022</u>
<p>construction for six single family homes, including three units at or below 100 percent of the AMI and three units at or below 120 percent of the AMI. The affordability period is in perpetuity.</p> <p>(6) Up to \$660,000 must be for a grant to Catholic Charities Housing Development Corporation for planning and design of a 179-unit multifamily rental project for the Hale Pilina project, TMK: (2) 3-7-013:026, located at Puunene Avenue, Kahului, Maui, Hawaii. The project will include 18 units at or below 30 percent of the AMI, 18 units at or below 50 percent of the AMI, 142 units at or below 60 percent of the AMI, and one unit for an on-site property manager. The affordability period is 61 years.</p> <p>(7) <u>Up to \$650,000 must be for the acquisition of TMK: (2) 4-6-011:011 and 028, located at 266 Dickenson Street, Lahaina, Maui, Hawaii 96761.</u></p>			
<p>M. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)</p> <p>(1) Up to \$350,000 must be for Leisure Program activities.</p> <p>(2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.</p>	417,665	291,999	709,664
<p>N. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)</p> <p>(1) Up to \$75,000 must be for contractual services for alarm system registrations.</p>	380,033	146,543	526,576

- (2) Up to \$2,000,000 must be for planning, design, engineering, construction, and construction management related to the Lanai Affordable Housing Project.
- (3) Up to \$3,025,442 must be for a grant to Ikaika Ohana for land acquisition, planning and design, new construction, and reimbursement of entitlement work done by the land's sellers for a 56-unit multifamily rental project, for the Kaiaulu O Halelea Phase 1B project, TMK: (2) 2-2-024:033, located at Lipoa Parkway, Kihei, Maui, Hawaii. The project will include six units at or below 30 percent of the AMI, six units at or below 40 percent of the AMI, 43 units at or below 60 percent of the AMI, and one unit for an on-site property manager. The affordability period is 65 years.
- (4) Up to \$4,665,660 must be for a grant to Hawaiian Community Development Board for land acquisition for a 96-unit senior rental project for the Hale O Piikea II, TMK: (2) 3-9-002:076, located at Piikea Avenue and Liloa Drive, Kihei, Maui, Hawaii. The project will include 10 units at or below 30 percent of the AMI, 19 units at or below 50 percent of the AMI, and 68 units at or below 60 percent of the AMI. The affordability period is 61 years.
- (5) Up to \$2,000,000 must be for a grant to Na Hale O Maui for land acquisition, foreclosed or abandoned building acquisition, rehabilitation, and new construction for six single family homes, including three units at or below 100 percent of the AMI and three units at or below 120 percent of the AMI. The affordability period is in perpetuity.

Page 53

Condition L(6) and L(7):

- (6) Up to \$660,000 must be for a grant to Catholic Charities Housing Development Corporation for planning and design of a 179-unit multifamily rental project for the Hale Pilina project, TMK: (2) 3-7-013:026, located at Puunene Avenue, Kahului, Maui, Hawaii. The project will include 18 units at or below 30 percent of the AMI, 18 units at or below 50 percent of the AMI, 142 units at or below 60 percent of the AMI, and one unit for an on-site property manager. The affordability period is 61 years.
- (7) Up to \$650,000 must be for the acquisition of TMK: (2) 4-6-011:011 and 028, located at 266 Dickenson Street, Lahaina, Maui, Hawaii 96761.

Conditions M(1) and M(2):

- M. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)
 - (1) Up to \$350,000 must be for Leisure Program activities.
 - (2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.

Condition N(1):

- N. Alarm System Revolving Fund (Chapter 8.34, Maui County Code)
 - (1) Up to \$75,000 must be for contractual services for alarm system registrations.