Michael P. Victorino Mayor

Sananda K. Baz Managing Director





OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov

OFFICE OF THE COUNTY CLERK

June 30, 2021

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

richard P

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: UNBUDGETED EQUIPMENT REQUESTS (FISCAL YEAR 2021)

Pursuant to Section 7 of the General Budget Provisions, I am transmitting a list of approved unbudgeted equipment requests for Fiscal Year 2021, for the period from April 1, 2021 to June 30, 2021.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

Module Mr

MICHELE M. **WOSHIMURA** Budget Director

Attachment

COUNTY COMMUNICATION NO. 21-314

Unbudgeted Equipment 04/01/2021 - 06/30/21

	AMOUNT				
DEPARTMENT	REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED
Corporation Counsel	\$1,825.80	4/6/2021		Additional Equipment: Maxon Desk & Parts	4/7/2021
Environmental Management	\$3,023.71	5/11/2021		Additional Equipment: 2-Dell Computers and accessories	5/12/2021
Finance	\$27,000.00	5/5/2021		Reconfigure Maui Mall Modular furniture for Pukalani Office Counters.	5/6/2021
Finance	\$40,000.00	5/18/2021	140	Replacement of 4x4 vehicle due to extensive body repair work needed.	5/21/2021
Finance	\$2,565.05	6/29/2021	178	Additional Equipment: Dell Latitude 7210 Tablet, keyboard and pen	6/30/2021
Fire & Public Safety	\$10,678.00	4/29/2021	127	Replace Existing Equipment: (2) 20' Burn Box shipping containers	5/3/2021
Fire & Public Safety	\$21,000.00	5/24/2021	145	Fit tester for SCBA & N95 masks	6/2/2021
Fire & Public Safety	\$20,190.76	5/25/2021	147	(9) level A hazmat suits	5/28/2021
Housing & Human Concerns	\$6,500.00	6/17/2021	165	Mitsubishi split air-conditioning unit for the Kaunoa Senior Center Leisure main office	6/18/2021
Office of the Mayor	\$4,592.28	6/16/2021	162	(2) Latitude 7210 2-in 1 tablets, keyboards, and pens.	6/18/2021
Parks & Recreation	\$2,225.70	4/8/2021	108	Additional Equipment: Press tool kit w/accessories.	4/12/2021
Parks & Recreation	\$3,906.19	4/20/2021	115	Gearmore spreader - in bed fertilizer spreader	4/21/2021
				Additional Equipment: Computer-Park Security Officer position on Molokai now has a	
Parks & Recreation	\$2,000.00	5/27/2021	149	desk to accommodate a new computer	6/4/2021
Parks & Recreation	\$14,866.30	6/9/2021	157	Replace Existing Equipment: Toro Zmaster 5000 52" Zero Turn Mower	6/14/2021
Parks & Recreation	\$14,677.97	6/9/2021	158	Additional: Multi-Zone Ductless Air Conditioning System	6/15/2021
Police	\$1,197.91	4/14/2021	113	Digital scale to weigh drug evidence in Hana district	4/16/2021
Police	\$259,788.00	4/27/2021	118	Four 4x4 patrol SUVs	6/2/2021
Police	\$113,294.00	4/27/2021	119	Two, 4x4 unmarked 4x4, 4door, special service vehicle suv's	6/2/2021
Police	\$66,947.00	4/27/2021	120	One, 4x4 patrol suv	6/2/2021
				Replace Exiting Equipment: Microsoft Surface Pro 7 Windows 10 Tablet. (Existing tablet	
Police	\$1,015.04	4/27/2021	123	does not power on).	5/10/2021
Police	\$115,229.94	4/29/2021	126	Replace Existing Equipment: Two unmarked Traffic AWD SUV	6/2/2021
Police	\$2,698.97	6/18/2021	168	One bench scale, and one portable electronic scale	6/23/2021
Water Supply	\$11,737.89	4/21/2021	116	Replace Existing Equipment: Streaming Current Monitor	4/22/2021
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Water Supply	\$3,124.98	4/29/2021	124	Tax = \$3,124.98.	4/30/2021
Water Supply	\$8,553.60	5/18/2021	141	Additional Equipment: Grants Management Software	5/21/2021
Water Supply	\$2,528.74	6/9/2021		Pavement saw	6/14/2021