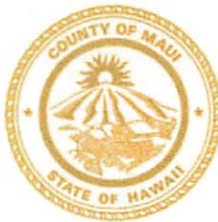


MICHAEL P. VICTORINO
Mayor

MARC I. TAKAMORI
Director

MICHAEL B. DU PONT
Deputy Director



DEPARTMENT OF TRANSPORTATION
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
TELEPHONE: (808) 270-7511
FAX: (808) 270-7505

July 2, 2021

Ms. Michele Yoshimura *my*
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino *7/7/21*
Mayor **Date**

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: Federal Transit Administration (FTA)
Section 5311 Non-Urbanized Area Formula Program
FFY 2020 Grant Application Approval

In accordance with Ordinance 5217, Bill 46 (2021), Draft 1, Fiscal Year 2022 Budget, we are hereby transmitting to you a copy of the notice of release grant award from the State of Hawaii, Department of Transportation for the program listed above for the period of July 1, 2021 to June 30, 2025 in the amount of \$675,695. These funds will be applied as per the FTA approved grant application HI-2021-003.

Should you have any questions, please feel free to contact me at ext. 7511.

Sincerely,

A handwritten signature in black ink, appearing to be "Marc Takamori", written over a horizontal line.

Marc Takamori, Director

Attachments

COUNTY COMMUNICATION NO. 21-335

RECEIVED
2021 JUL -8 AM 11:02
OFFICE OF THE
COUNTY CLERK

DAVID Y. IGE
GOVERNOR
RECEIVED
COUNTY OF MAUI

2021 MAY 17 PM 3:28

DEPT OF TRANSPORTATION



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION PLANNING OFFICE
200 RODGERS BOULEVARD
HONOLULU, HAWAII 96819-1812

JADE T. BUTAY
DIRECTOR

Deputy Directors
LYNN A.S. ARAKI-REGAN
DEREK J. CHOW
ROSS M. HIGASHI
EDWIN H. SNIFFEN

IN REPLY REFER TO:
STP 8.3159

April 27, 2021

Mr. Mark Takamori
Director
Department of Transportation
County of Maui
2145 Kaohu Street
Trask Bldg, Suite 102
Wailuku, Hawaii 96793

Dear Mr. Takamori:

Subject: Grant No. HI-2021-003 for Federal Fiscal Year 2020
Federal Transit Administration
Title 49 U.S.C. Section 5311 Program

This letter is to provide your agency with assurance that funds will be available for drawdown once the subject grant is established in our system. Maui County Department of Transportation's federal apportionment allocation is:

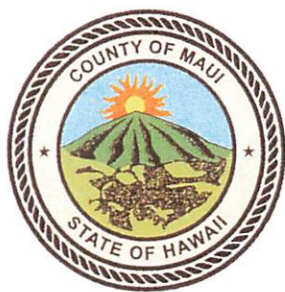
FFY'19	\$544,915
FFY'20.	\$130,780
Total	\$675,695

Should you have any questions regarding the grant approval, please contact Mr. Tad Nakayama at (808) 831-7987.

Sincerely,

A handwritten signature in black ink, reading "Pradip R. Pant".

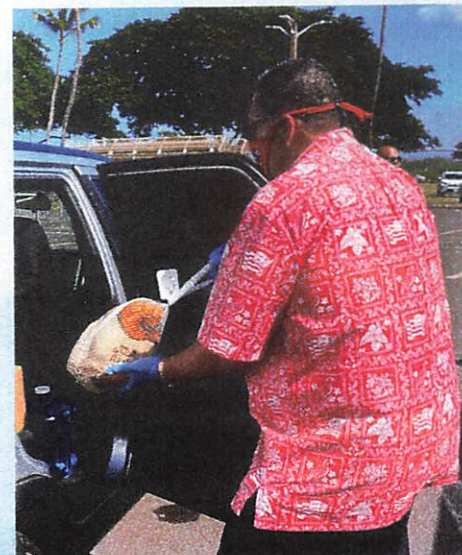
PRADIP R. PANT
Planning Program Administrator



FY 2022 COUNCIL ADOPTED BUDGET

MICHAEL P. VICTORINO

*Mayor
County of Maui*



ORDINANCE NO. 5217

BILL NO. 46 (2021)
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2022 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2021 through June 30, 2022, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	385,460,429
Circuit Breaker Adjustment	(490,677)
Charges for Current Services	151,362,496
Public Service Company Tax	7,500,000
Licenses/Permits/Others	41,555,596
Fuel and Franchise Taxes	23,500,000
Special Assessments	7,415,000
Other Intergovernmental	17,200,000

FROM OTHER SOURCES:

Interfund Transfers	37,212,827
Bond/Lapsed Bond	88,277,900
Carryover/Savings:	
General Fund	56,738,319
Sewer Fund	5,521,340
Highway Fund	1,574,122
Solid Waste Management Fund	-451,073
Environmental Protection and Sustainability Fund	898,082
Liquor Fund	674,182
Water Fund	19,535,117

TOTAL ESTIMATED REVENUES 843,483,660

(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.

b. Defendant/Witness Trial Program	50,000
c. Domestic Violence Investigations Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	90,000
d. Edward Byrne Memorial Justice Assistance Grant Program	125,000
e. Food Stamp Fraud Prosecution Program	5,000
f. Highway Safety Grant Program	70,000
g. Special Needs Advocacy Program (1) Disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.	900,000

11. Department of Public Works

a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	10,358,600
b. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	181,900
c. Private Donations	1,945,340
d. USDA Natural Resource Conservation Service – Lahaina Watershed Flood Protection Project	1,229,230

12. Department of Transportation

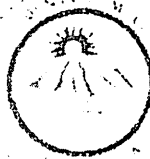
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	625,000
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	4,500,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	1,500,000

e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
f. Transportation Program Grants	2,000,000
g. Urbanized Area Formula Program 5307	2,200,000
13. Additional Revenues Received in accordance with the Foregoing Grants	1,000,000
(1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	

MICHAEL P. VICTORINO
Mayor

MARC I. TAKAMORI
Director

MICHAEL B. DU PONT
Deputy Director



DEPARTMENT OF TRANSPORTATION
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
TELEPHONE: (808) 270-7511
FAX: (808) 270-7505

September 23, 2020

JADE T. BUTAY
Director of Transportation
State of Hawaii
Department of Transportation
869 Punchbowl Street
Honolulu, Hawaii 96813

Dear Mr. Butay:

Subject: Grant Application Package for FFY 2019 Federal Transit Administration (FTA)
49, U.S.C. Section 5311 Non Urbanized Area Formula Program

Enclosed is the County of Maui's Grant application package for FFY 2019 Federal Transit
Administration 49, U.S.C. Section 5311 Non Urbanized Area Formula Program.

Based on the "funds available to be obligated" provided by the Statewide Transportation
Planning Office, we are applying for the following amount in the enclosed application.

FTA 5311 funds:	FFY 2019	\$ 544,915.00
Local Match:	County highway funds	\$8,206,592.00
Application Total		<u>\$8,751,507.00</u>

Should there be any questions, please have your staff contact me.

Sincerely,

A handwritten signature in black ink, appearing to be "MT", is written over a horizontal line.

Marc Takamori
Director of Transportation

Enclosures: Grant Application Package FTA 5311 Program

GRANT APPLICATION FOR FEDERAL TRANSIT ADMINISTRATION FUNDING

- Type of funds to be used **Section 5311**
- Federal FY(s) of funding: **FFY 2019**
- Source of local funds: **Maui Bus Fixed Route Service Contract**

Executive Summary Shall include the following:

- Provide a general explanation of project(s): **Funds will be used to operate the County of Maui's Bus Fixed Route System for the County FY 2022. The estimated number of passenger trips is 1,500,000.**
- End Date (This is the date by which all projects within this application will be complete and costs incurred). **June 30, 2025**
- Does this Application Include funds for Research and Development Activities
No
- Will indirect costs be applied to this application? (If yes, provide proof of federally approved indirect cost rate)

Project Description (This section should provide more detail on your specific project(s))

For each project to be funded the following shall be provided:

- Federal FY(s) of funds to be used. **FFY 2019**
- Activity Line Item(ALI) number and description **30.09.01 Operating Assistance up to 50% federal share**
(utilize the attached sheets to determine ALI)
- Funding breakdown (50% Fed/50% local match and/or 80% Fed/20% local match and project total) **50% Fed; 50% Local match**
- Source of local funds **Maui Bus Fixed Route Service Contract**
- A detailed description of the project to be funded **The Maui bus public transit service consists of fourteen bus routes. These routes are funded by the County of Maui and provide service in and between various Central, South, West, Haiku, Kula, Upcountry, and Waihee communities. All routes are operated seven days a week, including holidays.**
- Useful life information for capital items, for both new and/or replacement
N/A

- Period of time covered for operating assistance July 1, 2021 – June 30, 2025.

**Proposed Work Report
FTA Section 5311 Formula Program**

Name of Agency: County of Maui
Application Federal Fiscal Year: 2019
Allocation Amount: \$544,915
Date of Report: 9/10/2020

Activity Line Item Code & Description: 30 09.01 Operating Assistance

Proposed Work (Description & Attachments)	Proposed Amount (\$)		
	Federal [c]	Local [d]	Total [a]
Funds will be used to operate the County of Maui's Maui Bus Fixed Route System. The estimated number of trips for FY 2021 is 1,500,000. Attached is the county bus schedule and a copy of the county's appropriation request.	544,915	8,206,592	8,751,507
	Milestones (Date)		
	Description	Date	
	Final Expenditure	6/30/25	
Total Operating Cost	10,006,592		
Less Passenger Revenue	1,800,000		
Net Operating Cost	8,206,592	[a]	
Eligible Federal Share	4,103,296	[b] = 50% x [a]	
Requested Operating Cost Reimbursement	544,915	[c]	
County Funds	7,661,677	[d] = [a] - [c]	
Net Operating Cost Check	8,206,592	[c] + [d] = [a]	

Activity Line Item Code & Description:

Proposed Work (Description & Attachments)	Proposed Amount (\$)		
	Federal	Local	Total
	Proposed Milestones (Date)		
	Description	Date	
	Final Expenditure		

Activity Line Item Code & Description:

Proposed Work (Description & Attachments)	Proposed Amount (\$)		
	Federal	Local	Total
	Proposed Milestones (Date)		
	Description	Date	
	RFP/IFB Issued		
	Contract Award		
	Contract Complete		

**Proposed Work Report
FTA Section 5311 Formula Program**

Name of Agency: County of Maui
 Application Federal Fiscal Year: 2019
 Allocation Amount: \$544,915
 Date of Report: 9/10/2020

Activity Line Item Code & Description:

Proposed Work (Description & Attachments)	Proposed Amount (\$)		
	Federal	Local	Total
	Proposed Milestones (Date)		
	Description		Date
	RFP/IFB Issued		
	Contract Award		
	First Vehicle Delivered		
	All Vehicles Delivered		
	Contract Complete		

Activity Line Item Code & Description:

Proposed Work (Description & Attachments)	Proposed Amount (\$)		
	Federal	Local	Total
	Proposed Milestones (Date)		
	Description		Date
	RFP/IFB Issued		
	Contract Award		
	Contract Complete		

Activity Line Item Code & Description:

Proposed Work (Description & Attachments)	Proposed Amount (\$)		
	Federal	Local	Total
	Proposed Milestones (Date)		
	Description		Date
	RFP/IFB Issued		
	Contract Award		
	Contract Complete		

Totals (\$)	Federal	Local	Total
	544,915	8,206,592	8,751,507

Section 5311(b)(3) Rural Transit Assistance Program (RTAP)
Proposed Annual Work Program
FFY 2020

The sub-recipient programs are as follows

County of Maui

Work Plan

Training for Maui DOT staff and contractors.
Transit seminars, conferences or training on the mainland for Maui DOT
Administrators and contract vendors.

Management Plan

The Maui DOT RTAP efforts will be administered and managed by the
Maui DOT Director.

Budget Plan

Training for Maui DOT staff and contractors	\$20,000
---------------------------------------------	----------

Total Budget	\$20,000
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Note:

The sub-recipient shall notify and obtain a second approval from the State before the start of any RTAP Program activity. The sub-recipient shall provide detailed information of the specific RTAP activity and its consistency with the RTAP Program.

**Agency Fleet Status Report
FTA Section 5311 Program
FFY 2020 Application**

Name of Agency:

County of Maui

Report Preparation Date:

09/18/20

Fleet Type:

(Complete one report for each Fleet Type)

- ☒ Fixed Route
- ☐ Fixed Route Complimentary Paratransit
- ☐ Fixed Route with Route Deviation
- ☐ Commuter Route
- ☐ Social Services Transportation
(Identify the social service for which transportation is provided)

Ridership: 1,500,000 (Do not duplicate ridership with other Fleet Types)

Revenue

Miles: 1,334,590

Identify regions/districts current fleet services.

(Also, provide brochure or flyer identifying routes)

See attached Maui Bus schedule

Identify regions/districts proposed change will support.

See attached Maui Bus schedule

**Agency Fleet Status Report
FTA Section 5311 Program
FFY 2020 Application**

Fleet Size:

	Current	Proposed Change	New Total
I. Active Fleet			
A. Peak Requirement	18	0	18
B. Spares	3	0	3
C. Total [A+B]	21	0	21
D. Spare Ratio [B/A%]	17		17
II. Inactive Fleet			
A. Contingency	5	0	5
B. Pending Disposal	6	0	6
C. Total [A+B]	11	0	11
III. Total [I.C+II.C]	32		32

Notes:

1. Peak Requirement is the total number of revenue vehicles operated to meet the annual maximum service requirement. It is the vehicle count during the peak season of the year, and on the week and day that maximum service is provided. It excludes atypical days and one-time special events.
2. For an active fleet of 50 or more, the number of spare vehicles should not exceed 20%.

BUS RULES

For your safety and the safety of others:

- Please be at the bus stop at least five (5) minutes prior to the departure time. Wait on the proper side of the road for the bus to arrive at the bus stop sign. Wait for the bus to make a complete stop before approaching the bus.
- Please enter the bus with exact fare or have your pass visible.
- Infants under 2 years old, traveling free must ride on the lap of an accompanying adult.
- Please allow senior citizens the use of front seating.
- Please be alert at all times for sudden or quick stops.
- When standing, please move to the rear of the bus and always hold on to the standee handbars or seatbars.
- Please do not change your seats after the bus starts moving and please fasten your seatbelts.
- Shirt and footwear are required.
- Pets must be in an enclosed carrier or cage. Service animals are allowed on the bus.
- Anyone who believes that he or she has been discriminated against on the basis of race, color or national origin, while using the Maui Bus or its paratransit services may file a Title VI complaint with the County of Maui Department of Transportation.

BAGGAGE RULES

All baggage and personal items must be stored under a passenger's seat or on the passenger's lap, and will not protrude to another seat or interfere with other passengers. Baggage that will not be admitted on board shall include any oversized, dangerous or offensive article that may cause harm or discomfort to any passenger. All items must be free of sand and debris. No baggage may be stored in the aisle or on another seat.

- One (1) Medium-sized suitcase, duffelbag, backpack, carry-on bag, metal-framed child carriers, small metal caddy on wheels, collapsible baby stroller, band instrument, skateboard, soft body board without skegs, beach chair, pet carrier or cage, small cooler, or container with no sharp edges holding a maximum of three (3) golf clubs or detachable fishing poles is allowed.
- Grocery and reusable bags that a passenger can carry in their arms are allowed. Bags filled with bottle and can recyclables are not allowed.

BICYCLE RULES

- All buses are equipped with a bicycle rack that can hold a maximum of two (2) bicycles. Both tires must sit flat to the base of the rack.
- Only two-wheeled, non-motorized bicycles are permitted. No gas or electric powered bicycles are allowed.
- Bicycles with an oversized basket or other type of carrier that obstructs the view of the driver is not permitted.

PROHIBITED

- Surfboards and skimboards.
- Eating, drinking, smoking, e-cigarettes or loud music.
- Flammable, explosive or toxic material.
- Weapons and dangerous instruments.
- Littering on the bus.
- Obstructing or interfering with the bus driver.

FARES

Please deposit the exact fare or present your bus pass to the driver when boarding the bus. Daily and monthly bus passes are also available.

ONE-WAY FARE

General Fare - All Routes	\$2.00
Fixed Routes, Commuter, and ADA Paratransit Service	
Reduced Fare - Fixed Routes Only	\$1.00
Seniors (55 Years & Older), Paratransit Eligible & Person with a Disability (with Pertinent Valid ID), and Medicare Card Holders	
Infants	Free
Infants under 2 years old, riding on the lap of an accompanying adult travel free	

DAILY PASS

Fixed Routes and ADA Paratransit Service	\$4.00
------------------------------------------	---------------

MONTHLY PASS (PRIORITY BOARDING)

General Boarding	\$45.00
Fixed Routes and Commuter Service	
Student Pass (With Valid ID, Ages 24 & Under)	\$30.00
Fixed Routes and ADA Paratransit Service	
Senior Pass (55 Years & Older)	\$25.00
Fixed Routes Only	
Person with Disability Pass*	\$30.00
Fixed Routes Only	

*Applicants shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. Please contact MEO at (808) 249-2990 for application and information.

Monthly Passes are valid for a calendar month and are available for purchase from the 25th of the previous month through the 10th of each month.

Monthly and daily passes are available from:

- Maui Bus Drivers
- Maui County Business Resource Center - Maui Mall
Weekdays 8am-4:30pm, excluding holidays
- Wharf Cinema Center Management Office
Weekdays 9am-4pm, excluding holidays

Note: Lost, stolen, destroyed or misplaced bus passes will not be replaced or refunded. Monthly and daily passes are non-transferable.

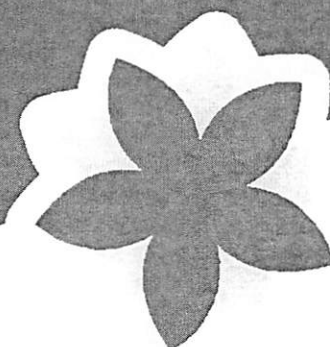
CONTACT INFORMATION

mauicounty.gov/bus • mauibus.org
public.transit@mauicounty.gov
(808) 871-4838

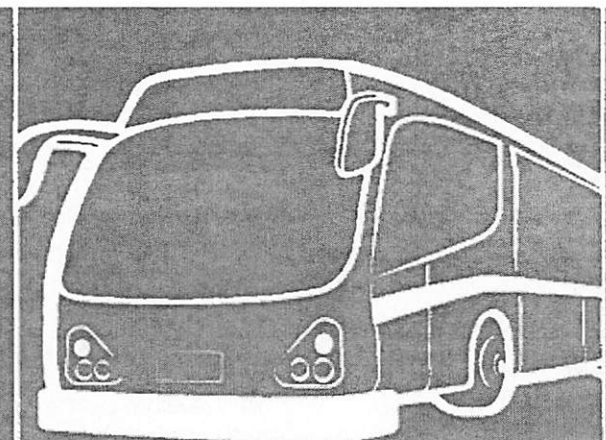
BUS SCHEDULE

EFFECTIVE JULY 2019

All vehicles are ADA accessible
and are equipped with two bicycle racks



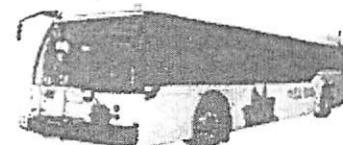
maui bus



County of Maui
Department of Transportation
operated by
Roberts Hawaii

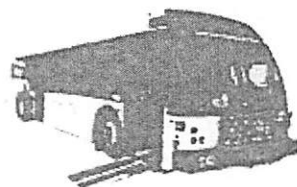
Queen Kapihuanua Center	Maui Memorial Medical Center	Maui Land Paliwai/Holzer	West St./State and County Buildings	Ka Hale A Ke Ola	High St./State and County Buildings	Makama I Ke Ola Health Center	Ima Kala St./Weikau Post Office	N. Market St./Piikahua Terrace	Makalei Dr./ Hale Mahalo	Waihe Beach Rd./Kunoh Pl.	Eke St./S.K.A.N. Sipe	Velma McWayne Sand Community Center	Kanaloa Ave./ Little League Field	Queen Kapihuanua Center
6:30	8:36	6:39	8:42	8:47	6:52	6:54	6:57	7:02	7:08	7:09	7:11	7:13	7:18	7:30
7:30	7:36	7:39	7:42	7:47	7:52	7:54	7:57	8:02	8:08	8:09	8:11	8:13	8:18	8:30
8:30	8:36	8:39	8:42	8:47	8:52	8:54	8:57	9:02	9:09	9:09	9:11	9:13	9:18	9:30
9:30	9:36	9:39	9:42	9:47	9:52	9:54	9:57	10:02	10:08	10:09	10:11	10:13	10:18	10:30
10:30	10:36	10:39	10:42	10:47	10:52	10:54	10:57	11:02	11:08	11:09	11:11	11:13	11:18	11:30
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1:30	1:36	1:39	1:42	1:47	1:52	1:54	1:57	2:02	2:08	2:09	2:11	2:13	2:18	2:30
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3:30	3:36	3:39	3:42	3:47	3:52	3:54	3:57	4:02	4:08	4:09	4:11	4:13	4:18	4:30
4:30	4:36	4:39	4:42	4:47	4:52	4:54	4:57	5:02	5:08	5:09	5:11	5:13	5:18	5:30
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7:30	7:36	7:39	7:42	7:47	7:52	7:54	7:57	8:02	8:08	8:09	8:11	8:13	8:18	8:30
8:30	8:36	8:39	8:42	8:47	8:52	8:54	8:57	9:02	9:08	9:09	9:11	9:13	9:18	9:30

Queen Ka'ahumanu Center	Wahieho Ave./Alacc	S Papa Ave./ Rosebush Place	Oneke Ave/ S. Papa Ave	Hale Mahalo	Kamehameha Ave/ Molokai / Ala Moana St.	Lua-na Gardens	W Papa Ave / Ala Moana St	Pakaluli St. / Wolf Hill	Dairy Rd / Maui / Maroon Place	Dairy Rd / Kilauea St	Kamehameha Ave / Maui Mall	Kamehameha Ave / Kahala Shopping Ctr	Queen Ka'ahumanu Center
6:30	6:38	6:41	6:44	6:47	6:49	6:51	6:53	7:00	7:03	7:06	7:12	7:14	7:30
7:30	7:38	7:41	7:44	7:47	7:49	7:51	7:53	8:00	8:03	8:06	8:12	8:14	8:30
8:30	8:38	8:41	8:44	8:47	8:49	8:51	8:53	9:00	9:03	9:06	9:12	9:14	9:30
9:30	9:38	9:41	9:44	9:47	9:49	9:51	9:53	10:00	10:03	10:06	10:12	10:14	10:30
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2:30	2:38	2:41	2:44	2:47	2:49	2:51	2:53	3:00	3:03	3:06	3:12	3:14	3:30
3:30	3:38	3:41	3:44	3:47	3:49	3:51	3:53	4:00	4:03	4:06	4:12	4:14	4:30
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5:30	5:38	5:41	5:44	5:47	5:49	5:51	5:53	6:00	6:03	6:06	6:12	6:14	6:30
6:30	6:38	6:41	6:44	6:47	6:49	6:51	6:53	7:00	7:03	7:06	7:12	7:14	7:30
7:30	7:38	7:41	7:44	7:47	7:49	7:51	7:53	8:00	8:03	8:06	8:12	8:14	8:30
8:30	8:38	8:41	8:44	8:47	8:49	8:51	8:53	9:00	9:03	9:06	9:12	9:14	9:30



Queen Ka'ahumanu Center	Kamalo Ave / Little League Field (across)	Waianae S.L.L. Main St	Dia S.L. / Hobart St	Waialae Beach Rd / Kaele Rd	Makaolu Dr. / Hale Mahalo (across)	H. Mark Dr. / Strydom Terrace (across)	Ami Kalia St / Waiolu Post Office	Maunaloa / Ke Ola Healea Center	Waiolu State and County Buildings	Ka Hale A Ke Ola	High St. / State and County Buildings	Mukilani Parkway / Satekani	Muriel Memorial Med Ctr. / C.I.C. (across)	Queen Ka'ahumanu Center
7:00	7:05	7:12	7:14	7:16	7:17	7:22	7:25	7:29	7:32	7:37	7:42	7:45	7:46	8:00
8:00	8:05	8:12	8:14	8:16	8:17	8:22	8:25	8:29	8:32	8:37	8:42	8:45	8:46	9:00
9:00	9:05	9:12	9:14	9:16	9:17	9:22	9:25	9:29	9:32	9:37	9:42	9:45	9:46	10:00
10:00	10:05	10:12	10:14	10:16	10:17	10:22	10:25	10:29	10:32	10:37	10:42	10:45	10:46	11:00
11:00	11:05	11:12	11:14	11:16	11:17	11:22	11:25	11:29	11:32	11:37	11:42	11:45	11:46	12:00
12:00	12:05	12:12	12:14	12:16	12:17	12:22	12:25	12:29	12:32	12:37	12:42	12:45	12:46	1:00
1:00	1:05	1:12	1:14	1:16	1:17	1:22	1:25	1:29	1:32	1:37	1:42	1:45	1:46	2:00
2:00	2:05	2:12	2:14	2:16	2:17	2:22	2:25	2:29	2:32	2:37	2:42	2:45	2:46	3:00
3:00	3:05	3:12	3:14	3:16	3:17	3:22	3:25	3:29	3:32	3:37	3:42	3:45	3:46	4:00
4:00	4:05	4:12	4:14	4:16	4:17	4:22	4:25	4:29	4:32	4:37	4:42	4:45	4:46	5:00
5:00	5:05	5:12	5:14	5:16	5:17	5:22	5:25	5:29	5:32	5:37	5:42	5:45	5:46	6:00
6:00	6:05	6:12	6:14	6:16	6:17	6:22	6:25	6:29	6:32	6:37	6:42	6:45	6:46	7:00
7:00	7:05	7:12	7:14	7:16	7:17	7:22	7:25	7:29	7:32	7:37	7:42	7:45	7:46	8:00
8:00	8:05	8:12	8:14	8:16	8:17	8:22	8:25	8:29	8:32	8:37	8:42	8:45	8:46	9:00
9:00	9:05	9:12	9:14	9:16	9:17	9:22	9:25	9:29	9:32	9:37	9:42	9:45	9:46	10:00

Queen Ka'ahumanu Ceniter	Kamehameha Ave / Kaliuli, Salvation Army	Kamehameha Ave / Hoopaia St.	Osiry Road, Kalia St.	Osiry Rd. Majd Makipuu Place (cross)	Papaia St / Home Depot	W Papa Ave / Lulu St.	Lulu St. (cross)	Kamehameha Ave / Malaka / Kalaui St.	Hale Mahalo	Ohehehe Ave / S. Papa Ave.	S. Papa Ave / Roosevelt Place (cross)	Waiahine Pl / Ulu Mau College	Queen Ka'ahumanu Ceniter
7:00	7:06	7:07	7:12	7:17	7:20	7:27	7:29	7:30	7:32	7:35	7:38	7:41	8:00
8:00	8:06	8:07	8:12	8:17	8:20	8:27	8:29	8:30	8:32	8:35	8:38	8:41	9:00
9:00	9:06	9:07	9:12	9:17	9:20	9:27	9:29	9:30	9:32	9:35	9:38	9:41	10:00
10:00	10:06	10:07	10:12	10:17	10:20	10:27	10:29	10:30	10:32	10:35	10:38	10:41	11:00
11:00	11:06	11:07	11:12	11:17	11:20	11:27	11:29	11:30	11:32	11:35	11:38	11:41	12:00
12:00	12:06	12:07	12:12	12:17	12:20	12:27	12:29	12:30	12:32	12:35	12:38	12:41	1:00
1:00	1:06	1:07	1:12	1:17	1:20	1:27	1:29	1:30	1:32	1:35	1:38	1:41	2:00
2:00	2:06	2:07	2:12	2:17	2:20	2:27	2:29	2:30	2:32	2:35	2:38	2:41	3:00
3:00	3:06	3:07	3:12	3:17	3:20	3:27	3:29	3:30	3:32	3:35	3:38	3:41	4:00
4:00	4:06	4:07	4:12	4:17	4:20	4:27	4:29	4:30	4:32	4:35	4:38	4:41	5:00
5:00	5:06	5:07	5:12	5:17	5:20	5:27	5:29	5:30	5:32	5:35	5:38	5:41	6:00
6:00	6:06	6:07	6:12	6:17	6:20	6:27	6:29	6:30	6:32	6:35	6:38	6:41	7:00
7:00	7:06	7:07	7:12	7:17	7:20	7:27	7:29	7:30	7:32	7:35	7:38	7:41	8:00
8:00	8:06	8:07	8:12	8:17	8:20	8:27	8:29	8:30	8:32	8:35	8:38	8:41	9:00
9:00	9:06	9:07	9:12	9:17	9:20	9:27	9:29	9:30	9:32	9:35	9:38	9:41	10:00



Queen Ka'ahu-nānuu Center	Kamohāmeha Ave / Kahuhi Shopping Hwy	Kamohāmeha Ave / Moanalua St	Kahului Airport Pick-Up Lane #3	Papa Ioulu Public Parking (to Haku)	Nānā Māhele Ctr	Papauiwa Rd / Mahele Hwy	Papa Ioulu Public Parking (to Kahuhi)	Kahului Airport Pick-Up Lane #3	Kamohāmeha Ave / Moanalua St	Kamohāmeha Ave / Kahuhi Shopping Ctr	Queen Ka'ahu-nānuu Center
5:30	5:33	5:34	5:40	5:53	6:11	6:17	6:29	6:40	6:47	6:58	7:00
7:00	7:03	7:04	7:10	7:23	7:41	7:47	7:59	9:10	9:17	9:28	9:30
8:30	8:33	8:34	8:40	8:53	9:11	9:17	9:29	9:40	9:47	9:58	10:00
10:00	10:03	10:04	10:10	10:23	10:41	10:47	10:59	1:10	1:17	1:28	1:30
11:30	11:33	11:34	11:40	11:53	12:11	12:17	12:29	12:40	12:47	12:58	1:00
1:00	1:03	1:04	1:10	1:23	1:41	1:47	1:59	2:10	2:17	2:28	2:30
2:30	2:33	2:34	2:40	2:53	3:11	3:17	3:29	3:40	3:47	3:58	4:00
4:00	4:03	4:04	4:10	4:23	4:41	4:47	4:59	5:10	5:17	5:28	5:30
5:30	5:33	5:34	5:40	5:53	6:11	6:17	6:29	6:40	6:47	6:58	7:00
7:00	7:03	7:04	7:10	7:23	7:41	7:47	7:59	8:10	8:17	8:28	8:30
8:30	8:33	8:34	8:40	8:53	9:11	9:17	9:29	9:40	9:47	9:58	10:00

Queen's Campus Center	Kenecheta Ave / Kibuli Station	Kenecheta Ave / Army Ho Cheta 5	Kibuli Airport Pick-Up Zone #3	Major's origin on 1st Avenue Community Ctr.	Kuluma Town Ctr. (to Mbagwa)	Makawa Public Library	Hillside Park and Tennis	Kibuli Airport Pick-Up Zone #3	Kenecheta Ave / Mau Ndi	Kenecheta Ave / Kibuli Shopping Center	Queen's Campus Center
6:00	6:03	6:04	6:10	6:30	6:38	6:48	6:53	7:11	7:17	7:18	7:30
7:30	7:33	7:34	7:40	8:00	8:08	8:18	8:23	8:41	8:47	8:48	9:00
9:00	9:03	9:04	9:10	9:30	9:38	9:48	9:53	10:11	10:17	10:18	10:30
10:30	10:33	10:34	10:40	11:00	11:08	11:18	11:23	11:41	11:47	11:48	12:00
12:00	12:03	12:04	12:10	12:30	12:38	12:48	12:53	1:11	1:17	1:18	1:30
1:30	1:33	1:34	1:40	2:00	2:08	2:18	2:23	2:41	2:47	2:48	3:00
3:00	3:03	3:04	3:10	3:30	3:38	3:48	3:53	4:11	4:17	4:18	4:30
4:30	4:33	4:34	4:40	5:00	5:08	5:18	5:23	5:41	5:47	5:48	6:00
6:00	6:03	6:04	6:10	6:30	6:38	6:48	6:53	7:11	7:17	7:18	7:30
7:30	7:33	7:34	7:40	8:00	8:08	8:18	8:23	8:41	8:47	8:48	9:00

Wharf Cinema Center	Papaloue St. Front St.	Lahaina Concey Hall	Whaleys Village Lahaina Concey Hall	Papaloue St. Front St.	Wharf Cinema Center
1:00	2:13	2:28	3:30	3:40	4:00
4:00	4:13	4:28	4:30	4:40	5:00
5:00	5:13	5:28	5:30		

KIHEI ISLANDER ROUTE #10

Queen Kapihemanu Center	Kanemeha Ave./ Kahuhi Salvage Army	S. Kihel Rd./ Waiapo Rd. (Southbound)	S. Kihel Rd./ Kananakohi St. (Southbound)	Pili'ani Village Shopping Center	S. Kihel Rd./ Keala Pl. (Southbound)	Kanaloa Beach III (Southbound)	Waiala Ike Drive	Kanaloa Beach III (Northbound)	S. Kihel Rd./ Keala Pl. (Northbound)	Pili'ani Village Shopping Center	S. Kihel Rd./ Kulanikohi St. (Northbound)	S. Kihel Rd./ Waiapo Rd. (Northbound)	Kanemeha Ave./ Kahuhi Shopping Ctr	Queen Kapihemanu Center
6:30	6:35	6:40	6:45	6:50	6:55	7:00	7:05	7:10	7:15	7:20	7:25	7:30	7:35	7:40
6:30	6:35	6:40	6:45	6:50	6:55	7:00	7:05	7:10	7:15	7:20	7:25	7:30	7:35	7:40
7:30	7:35	7:40	7:45	7:50	7:55	8:00	8:05	8:10	8:15	8:20	8:25	8:30	8:35	8:40
8:30	8:35	8:40	8:45	8:50	8:55	9:00	9:05	9:10	9:15	9:20	9:25	9:30	9:35	9:40
9:30	9:35	9:40	9:45	9:50	9:55	10:00	10:05	10:10	10:15	10:20	10:25	10:30	10:35	10:40
10:30	10:35	10:40	10:45	10:50	10:55	11:00	11:05	11:10	11:15	11:20	11:25	11:30	11:35	11:40
12:30	12:35	12:40	12:45	12:50	12:55	1:00	1:05	1:10	1:15	1:20	1:25	1:30	1:35	1:40
2:30	2:35	2:40	2:45	2:50	2:55	3:00	3:05	3:10	3:15	3:20	3:25	3:30	3:35	3:40
4:30	4:35	4:40	4:45	4:50	4:55	5:00	5:05	5:10	5:15	5:20	5:25	5:30	5:35	5:40
6:30	6:35	6:40	6:45	6:50	6:55	7:00	7:05	7:10	7:15	7:20	7:25	7:30	7:35	7:40

WAIHE'E VILLAGER ROUTE #8

Queen K'ahumahu Center	Kea St./Kali St.	S. Papa Ave./Poholea Place (across)	Wahineho Ave./UH Maui College	Ho'ouaka St./Ea St. to White Rd	White Beach Rd./Ea Rd	Lower Waiehu Beach Rd./Pahole Pl	Waiehu Beach Rd./Lower Waiehu Beach Rd	Ho'ouaka St./Olanewau/Moies	Kanaloa Hwy./Bus Stop	Kanaloa Hwy./Waiehu	Kanaloa Hwy./Ho'ouaka St. (east)	Rickard Pkwy/Keolu Dr	Kanaloa Hwy./Ho'ouaka St.	Waiehu Dr./Waiehu Heights	Waiehu Beach Rd./Keolu Pl	Ho'ouaka St./Chia St. to Kailua	Waiehu Ave./UMCC	S. Papa Ave./Rosedale	Kea St./Ho'ouaka St.	Queen K'ahumahu Center
7:15	7:18	7:20	7:23	7:27	7:29	7:31	7:33	7:35	7:36	7:37	7:38	7:39	7:42	7:45	7:46	7:48	7:51	7:53	7:55	8:00
10:15	10:18	10:20	10:23	10:27	10:29	10:31	10:33	10:35	10:36	10:37	10:38	10:39	10:42	10:45	10:46	10:48	10:51	10:53	10:55	11:00
1:15	1:18	1:20	1:23	1:27	1:29	1:31	1:33	1:35	1:36	1:37	1:38	1:39	1:42	1:45	1:46	1:48	1:51	1:53	1:55	2:00
4:15	4:18	4:20	4:23	4:27	4:29	4:31	4:33	4:35	4:36	4:37	4:38	4:39	4:42	4:45	4:46	4:48	4:51	4:53	4:55	5:00
7:15	7:18	7:20	7:23	7:27	7:29	7:31	7:33	7:35	7:36	7:37	7:38	7:39	7:42	7:45	7:46	7:48	7:51	7:53	7:55	8:00

WEST MAUI ISLANDER RT #28

[illegible]

KIHEI VILLAGER ROUTE #15

Marble Hill Village	S. Kline Rd / W. 9th Rd. (Southbound)	S. Kline Rd. (Southbound)	S. Kline Rd. / 7th St. & Rd. (Southbound)	S. Kline Rd. / Kenosau St. (Southbound)	S. Kline Rd. / Kellenburger St. (Southbound)	S. Kline Rd. / W. 9th Rd. (Southbound)	Pike Ave. / S. Kline Rd. (Southbound)	Pike Ave. / Shopping Center	Pike Ave. / S. Kline Rd. (Northbound)	S. Kline Rd. / W. 9th Rd. (Northbound)	S. Kline Rd. / Kellenburger St. (Northbound)	S. Kline Rd. / Kenosau St. (Northbound)	S. Kline Rd. / 7th St. & Rd. (Northbound)	S. Kline Rd. / W. 9th Rd. (Northbound)	Marble Hill Village
6:00	6:13	6:15	6:16	6:17	6:19	6:21	6:26	6:29	6:31	6:32	6:33	6:35	6:37	6:55	
7:00	7:13	7:15	7:16	7:17	7:19	7:21	7:26	7:29	7:31	7:32	7:33	7:35	7:37	7:55	
8:00	8:13	8:15	8:16	8:17	8:19	8:21	8:26	8:29	8:31	8:32	8:33	8:35	8:37	8:55	
9:00	9:13	9:15	9:16	9:17	9:19	9:21	9:26	9:29	9:31	9:32	9:33	9:35	9:37	9:55	
10:00	10:13	10:15	10:16	10:17	10:19	10:21	10:26	10:29	10:31	10:32	10:33	10:35	10:37	10:55	
11:00	11:13	11:15	11:16	11:17	11:19	11:21	11:26	11:29	11:31	11:32	11:33	11:35	11:37	11:55	
12:00	12:13	12:15	12:16	12:17	12:19	12:21	12:26	12:29	12:31	12:32	12:33	12:35	12:37	12:55	
1:00	1:13	1:15	1:16	1:17	1:19	1:21	1:26	1:29	1:31	1:32	1:33	1:35	1:37	1:55	
2:00	2:13	2:15	2:16	2:17	2:19	2:21	2:26	2:29	2:31	2:32	2:33	2:35	2:37	2:55	
3:00	3:13	3:15	3:16	3:17	3:19	3:21	3:26	3:29	3:31	3:32	3:33	3:35	3:37	3:55	
4:00	4:13	4:15	4:16	4:17	4:19	4:21	4:26	4:29	4:31	4:32	4:33	4:35	4:37	4:55	
5:00	5:13	5:15	5:16	5:17	5:19	5:21	5:26	5:29	5:31	5:32	5:33	5:35	5:37	5:55	
6:00	6:13	6:15	6:16	6:17	6:19	6:21	6:26	6:29	6:31	6:32	6:33	6:35	6:37	6:55	
7:00	7:13	7:15	7:16	7:17	7:19	7:21	7:26	7:29	7:31	7:32	7:33	7:35	7:37	7:55	
8:00	8:13	8:15	8:16	8:17	8:19	8:21	8:26	8:29	8:31	8:32	8:33	8:35	8:37	8:55	

KULA ISLANDER ROUTE #39

Queen Ka'ahumanu Center	Konehamehale Ave / Kahului Salvation Army	Pakiahi St./ Home Depot	Mayor Hannibal Torres Community Ctr	Kulamalu Town Center (to Kula)	Kula Hardware (to Kula)	Kula Community Center (to Kula)	Hazell W. Rice Memorial Park (to Kula)	Pueo Dr./Kula Hwy	Pueo Dr./Hillman Lp	Kula Hwy./Kula Hospital	Hazell W. Rice Memorial Park (to Pu'uanani)	Kula Community Center (to Pu'uanani)	Kula Hardware (to Pu'uanani)	Kulamalu Town Center (to Pu'uanani)	Mayor Hannibal Torres Community Ctr	Pakiahi St./Wal Mart	Konehamehale Ave / Kahului Shopping Ctr	Queen Ka'ahumanu Center
8:00	8:05	8:11	8:28	8:36	8:44	8:48	8:53	8:56	8:59	9:11	9:16	9:21	9:23	9:31	9:38	9:58	7:03	7:10
11:00	11:05	11:11	11:28	11:36	11:44	11:48	11:53	11:56	11:59	12:11	12:16	12:21	12:23	12:31	12:38	12:58	1:03	1:10
2:00	2:05	2:11	2:28	2:36	2:44	2:48	2:53	2:56	2:59	3:11	3:16	3:21	3:23	3:31	3:38	4:03	4:10	
5:00	5:05	5:11	5:28	5:36	5:44	5:48	5:53	5:56	5:59	6:11	6:16	6:21	6:23	6:31	6:38	7:03	7:10	
8:00	8:05	8:11	8:28	8:36	8:44	8:48	8:53	8:56	8:59	9:11								

LAHAINA VILLAGER ROUTE #23

Wharf Cinema Center	505 Front St.	Lahaina Aquatic Center	Lahaina Rd./Kula Blvd. St.	Kahala St./Palaue St.	Leleia Gateway	Aloha Rd./Fleming Rd.	Leleia Pkwy./No. 60 St.	Lahaina Cannery Mill	Palaue St./Front St.	Wharf Cinema Center
8:00	8:05	8:10	8:15	8:23	8:29	8:33	8:37	8:44	8:48	9:00
9:00	9:05	9:10	9:15	9:23	9:29	9:33	9:37	9:44	9:48	10:00
10:00	10:05	10:10	10:15	10:23	10:29	10:33	10:37	10:44	10:48	11:00
11:00	11:05	11:10	11:15	11:23	11:29	11:33	11:37	11:44	11:48	12:00
12:00	12:05	12:10	12:15	12:23	12:29	12:33	12:37	12:44	12:48	1:00
1:00	1:05	1:10	1:15	1:23	1:29	1:33	1:37	1:44	1:48	2:00
BREAK										
3:00	3:05	3:10	3:15	3:23	3:29	3:33	3:37	3:44	3:48	4:00
4:00	4:05	4:10	4:15	4:23	4:29	4:33	4:37	4:44	4:48	5:00
5:00	5:05	5:10	5:15	5:23	5:29	5:33	5:37	5:44	5:48	6:00
6:00	6:05	6:10	6:15	6:23	6:29	6:33	6:37	6:44	6:48	7:00
7:00	7:05	7:10	7:15	7:23	7:29	7:33	7:37	7:44	7:48	8:00
8:00	8:05	8:10	8:15	8:23	8:29	8:33	8:37	8:44	8:48	9:00
9:00	9:05	9:10	9:15	9:23	9:29	9:33	9:37	9:44	9:48	10:00
10:00	10:05	10:10	10:15	10:23	10:29	10:33	10:37	10:44	10:48	11:00

LAHAINA ISLANDER RT #20

Queen Ka'ahumanu Center	Wells St./State & County Buildings	Ma'aloa Harbor Village	Ward Cinema Center	Ma'aloa Harbor Village	Hon. St./State & County Buildings	Queen Ka'ahumanu Center
5:30	5:40	5:55	6:30	7:00	7:13	7:30
6:30	6:40	6:55	7:30	8:00	8:13	8:30
7:30	7:40	7:55	8:30	9:00	9:13	9:30
8:30	8:40	8:55	9:30	10:00	10:13	10:30
9:30	9:40	9:55	10:30	11:00	11:13	11:30
10:30	10:40	10:55	11:30	12:00	12:13	12:30
11:30	11:40	11:55	12:30	1:00	1:13	1:30
12:30	12:40	12:55	1:30	2:00	2:13	2:30
1:30	1:40	1:55	2:30	3:00	3:13	3:30
2:30	2:40	2:55	3:30	4:00	4:13	4:30
3:30	3:40	3:55	4:30	5:00	5:13	5:30
4:30	4:40	4:55	5:30	6:00	6:13	6:30
5:30	5:40	5:55	6:30	7:00	7:13	7:30
6:30	6:40	6:55	7:30	8:00	8:13	8:30
7:30	7:40	7:55	8:30	9:00	9:13	9:30

ALL ROUTES ARE \$2 PER BOARDING | All times in **BOLD** are **PM**

GENERAL INFORMATION

The Maui Bus public transit service consists of 14 bus routes, all operated by Roberts Hawaii. These routes are funded by the County of Maui and provide service in and between various Central, South, West, Haiku, Kula, and Upcountry Maui communities. All of the routes are operated seven days a week, including holidays.

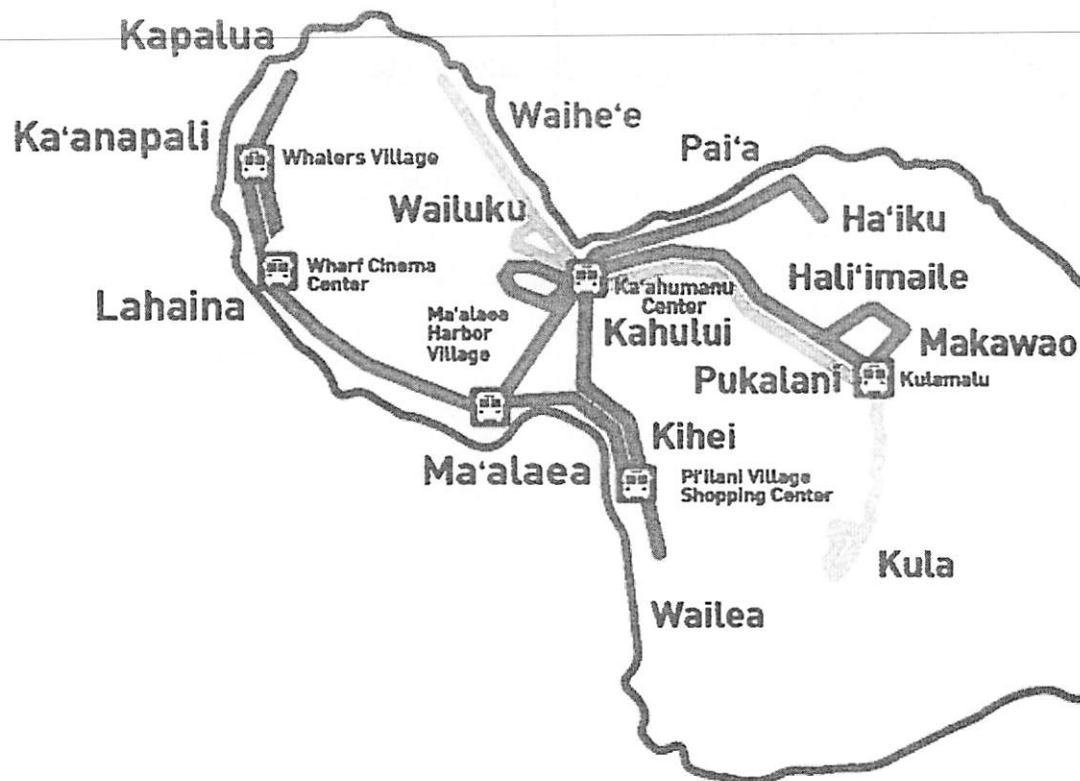
No transfer tickets are given on any of the routes.

FARES

All routes cost \$2.00 per boarding. Infants under 2 years old, riding on the lap of an accompanying adult travel free. Daily and monthly passes are also available.

DUE TO SPACE LIMITATIONS, NOT ALL STOPS ARE LISTED ON THE SCHEDULE.

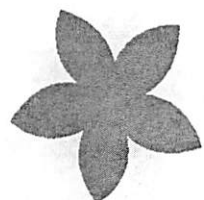
Please refer to the county of Maui website at mauicounty.gov/bus to view route maps.



LEGEND

	Wailuku Loop	#1 & #2
	Kahului Loop	#5 & #6
	Waihe'e Villager	#8
	Kihei Islander	#10
	Kihei Villager	#15
	Lahaina Islander	#20
	Lahaina Villager	#23
	Ka'anapali Islander	#25
	West Maui Islander	#28
	Haiku Islander	#35
	Kula Islander	#39
	Upcountry Islander	#40

Bus Transfer Point



maui bus

Operated by
Roberts Hawaii
(808) 871-4838





Track your bus with the
Maui Bus app

Available for **free**
where apps are sold

Visit maibus.org for more information

**Certification of Local Match
FTA Section 5311 Formula Program**

Provide one of the following documents:

- ✓ Approved appropriation
- Appropriation request
- Certification from Mayor

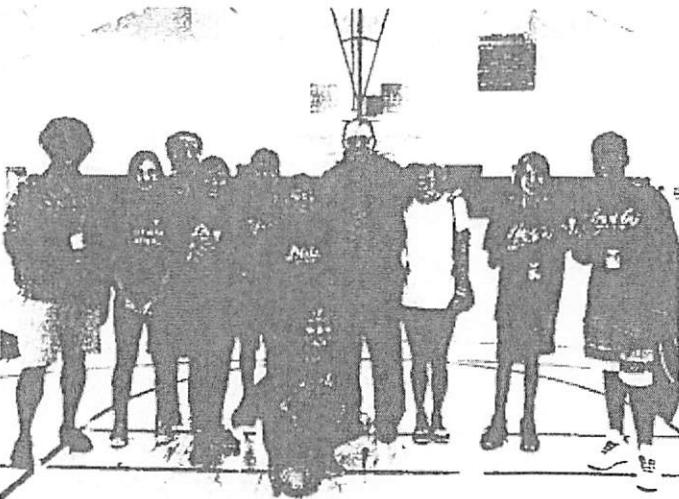
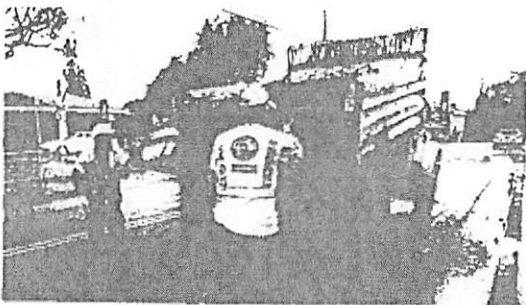


TRANSPORTATION

FY 2021-2022

MICHAEL P. VICTORINO

*Mayor,
County of Maui*



ORDINANCE NO. 5099

BILL NO. 64 (2020)
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2021 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2020 through June 30, 2021, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	376,419,651
Circuit Breaker Adjustment	(494,410)
Charges for Current Services	138,466,202
Transient Accommodations Tax	0
Public Service Company Tax	7,000,000
Licenses/Permits/Others	40,193,252
Fuel and Franchise Taxes	21,200,000
Special Assessments	4,458,329
Other Intergovernmental	14,270,000

FROM OTHER SOURCES:

Interfund Transfers	43,001,438
Bond/Lapsed Bond	81,883,000
Carryover/Savings:	
General Fund	50,427,508
Sewer Fund	3,761,039
Highway Fund	10,038,950
Solid Waste Management Fund	169,318
Environmental Protection and Sustainability Fund	6,113,732
Liquor Fund	727,056
Bikeway Fund	122,241
Water Fund	24,856,507

TOTAL ESTIMATED REVENUES

822,613,813

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Establish a Highway utility worker position for Lahaina.			
(3) At least \$70,000 must be used to fund two weed steam machines for roadside weed management, one each for Maui and Molokai.			
g. Traffic Management Program – Highway Fund (1) Disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.	1,008,054	551,895	1,559,949
16. Department of Transportation			
a. Administration Program – General Fund (1) General (i) Disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	523,419	189,739	713,158
b. Human Services Transportation Program – General Fund	0	7,009,708	7,009,708
c. Air Ambulance Program – General Fund	0	672,215	672,215
d. Administration Program – Highway Fund	0	790,000	790,000
e. Public Transit Program – Highway Fund	0	13,808,333	13,808,333
17. Department of Water Supply			
a. Administration Program – Water Fund (1) General (i) Disbursement for salaries and premium pay is limited to 73.0 equivalent personnel.	5,146,963	6,561,680	11,708,643
(2) Grant for Auwahi Forest Restoration	0	141,000	141,000

COUNTY OF MAUI
FY 2021 COUNCIL ADOPTED BUDGET
EXPLANATION OF CHANGES TO OPERATIONS

Department TransportationProgram PUBLIC TRANSIT PROGRAMFund Special Revenue FundSub-Fund Highway Fund

					(+/-) OVER FY 2020 Adopted			
Index Code	Sub-Object Code/Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Adopted	Continuation Request	Expansion Request	FY 2021 Adopted	EXPLANATION OF CHANGES
917724B WAIHEE BUS ROUTE STUDY								
917724B	6132 Professional Services	\$ 48,124	\$ -	\$ -			\$ -	
Subtotal	917724B WAIHEE BUS ROUTE STUDY	\$ 48,124	\$ -	\$ -	\$ -	\$ -	\$ -	
917729B PUBLIC TRANSIT PROGRAM HIGHWAY								
917729B	6160 Transportation services	\$ -	\$ (54)	\$ -			\$ -	
917729B	6130 Printing & Binding	\$ 48,075	\$ 31,373	\$ 50,000			\$ 50,000	
Subtotal	917729B PUBLIC TRANSIT PROGRAM HIGHWAY	\$ 48,075	\$ 31,319	\$ 50,000	\$	\$ -	\$ 50,000	
917738 TRANSPORTATION SHELTER CLEANIN								
917738	6139 Repairs & Maintenance - Others	\$ (7,095)	\$ -	\$ -			\$ -	
Subtotal	917738 TRANSPORTATION SHELTER CLEANIN	\$ (7,095)	\$	\$ -	\$	\$ -	\$ -	
917738B TRANSPORTATION SHELTER CLEANIN								
917738B	6139 Repairs & Maintenance - Others	\$ 97,012	\$ 76,041	\$ 100,000			\$ 100,000	
Subtotal	917738 TRANSPORTATION SHELTER CLEANIN	\$ 97,012	\$ 76,041	\$ 100,000	\$	\$ -	\$ 100,000	
917760B MAUI BUS FIXED ROUTE SERVICE								
917760B	6160 Transportation services	\$ 7,552,125	\$ 7,967,565	\$ 8,206,592	\$		\$ 8,206,592	
Subtotal	917760B MAUI BUS FIXED ROUTE SERVICE	\$ 7,552,125	\$ 7,967,565	\$ 8,206,592	\$	\$ -	\$ 8,206,592	
917762 MAUI BUS PARATRANSIT SERVICE								
917762	6160 Transportation services	\$ (111,032)	\$	\$ -			\$	
Subtotal	917762 MAUI BUS PARATRANSIT SERVICE	\$ (111,032)	\$	\$ -	\$	\$ -	\$ -	

**Intercity Bus Needs Exemption
FTA Section 5311 Formula Program**

I Michael P. Victorino, Mayor of Maui County, hereby certify that the intercity transportation needs of Maui County are adequately provided. Therefore, no separate funding mechanism is necessary for intercity transportation for the period covering Federal Fiscal Year 2020.

I also certify that the general public has been provided an opportunity and mechanism to comment on this assurance, and that no negative comments were received.

9/22/20

Date

Michael P. Victorino

Mayor, County of Maui

Lobbying Certification

- All applicants for and recipients of a Federal contract, grant or cooperative agreement may not use Federal funds to lobby an officer or employee of any Federal agency or Member of Congress.
- Every time a potential recipient applies for or receives such a contract, grant or cooperative agreement in excess of \$100,000, it must file a written certification that states that no Federal funds have been paid for lobbying.
- Applicants and recipients that use non-FTA funds for lobbying must submit a "Disclosure of Lobbying Activities" form (SF LLL) to report these activities and to identify the name of the individuals performing lobbying services. SF LLL is available online at

CERTIFICATION REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for making lobbying contacts to an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form--LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions [as amended by "Government wide Guidance for New Restrictions on Lobbying," 61 Fed. Reg. 1413 (1/19/96). Note: Language in paragraph (2) herein has been modified in accordance with Section 10 of the Lobbying Disclosure Act of 1995 (P.L. 104-65, to be codified at 2 U.S.C. 1601, *et seq.*)]

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31, U.S.C. § 1352 (as amended by the Lobbying Disclosure Act of 1995). Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

[Note: Pursuant to 31 U.S.C. § 1352(c)(1)-(2)(A), any person who makes a prohibited expenditure or fails to file or amend a required certification or disclosure form shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such expenditure or failure.]

Marc Takamori, Director of Transportation certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Authorized Official understands and agrees that the provisions of 31 U.S.C. A 3801, *et seq.*, apply to this certification and disclosure, if any.



Signature of Authorized Official

Marc Takamori, Director of Transportation

Name and Title of Authorized Official

9/20/2020

Date

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB
4040-0013

1. * Type of Federal Action: <input type="checkbox"/> a contract <input checked="" type="checkbox"/> b grant <input type="checkbox"/> c cooperative agreement <input type="checkbox"/> d loan <input type="checkbox"/> e loan guarantee <input type="checkbox"/> f loan insurance	2. * Status of Federal Action: <input type="checkbox"/> a bid/offer/application <input checked="" type="checkbox"/> b initial award <input type="checkbox"/> c post-award	3. * Report Type: <input checked="" type="checkbox"/> a initial filing <input type="checkbox"/> b material change
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input checked="" type="checkbox"/> SubAwardee (if known) <input type="checkbox"/> * Name: [] * Street 1: [] Street 2: [] * City: [] State: [] Zip: [] Congressional District, if known: []		
5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime: * Name: [] * Street 1: [] Street 2: [] * City: [] State: [] Zip: [] Congressional District, if known: []		
6. * Federal Department/Agency: []	7. * Federal Program Name/Description: [] CFDA Number, if applicable: []	
8. Federal Action Number, if known: []	9. Award Amount, if known: \$ []	
10. a. Name and Address of Lobbying Registrant: Prefix: [] * First Name: [] Middle Name: [] * Last Name: [] Suffix: [] * Street 1: [] Street 2: [] * City: [] State: [] Zip: []		
b. Individual Performing Services (including address if different from No. 10a) Prefix: [] * First Name: [] Middle Name: [] * Last Name: [] Suffix: [] * Street 1: [] Street 2: [] * City: [] State: [] Zip: []		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
* Signature: [] * Name: Prefix: [] * First Name: [] Middle Name: [] * Last Name: [] Suffix: [] Title: [] Telephone No.: [] Date: 9/23/2000		
Federal Use Only:		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

U.S. Department of Labor Section 5333(b) Warranty
FTA Section 5311 Formula Program

The County of Maui, Department of Transportation is applying for FTA Section 5311 funding
(Name of Applicant)

under the Federal Transit Act, as amended, for the period covering Federal Fiscal Year 2020.

We will be bound by the terms and conditions of the U. S. Department of Labor Special Section 5333(b) [formerly known as Section 13(c)] Labor Warranty for the period of the Federal Transit Administration grant. Attached is the project information and budget, and the labor sections in our jurisdictional service area.

9/23/2020

Date



Signature of Transportation Provider

Marc Takamori

Type/Print Name and Title

**U.S. Department of Labor Section 5333(b) Warranty
FTA Section 5311 Formula Program**

Project Information and Budget

Descriptive narrative sufficient to give the reviewing party an understanding of the scope of the project (i.e., what activities the Application is for; how and where line items will be used; whether the project is new service; and what the operating service area is), which should conform to the project budget.

The County of Maui provides public transportation services for the region of Maui County in the State of Hawaii.

The County of Maui is proposing the following activities:

<u>Operations:</u>	\$8,751,507 (total)	\$544,915 (federal)	\$8,206,592 (County of Maui)
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Funds to be used to operate the *Agency* transit system, including operating expenses for transit vehicles and equipment, and transit facility maintenance and repairs.

**U.S. Department of Labor Section 5333(b) Warranty
FTA Section 5311 Formula Program**

Labor Section

Identify all labor organizations that represent transit employees of the recipient/subrecipient:

Hawaii Government Employees Association (HGEA)

Identify all labor organizations that represent the employees of any other transit provider(s) in the service area of the recipient/subrecipient:

None

For each local of a nationally affiliated union, provide the name of the national organization and the number or other designation of the local union, i.e. Amalgamated Transit Union Local 1258; and the address, contact name, telephone number, facsimile number, email address and website:

HGEA, AFSCME, Local 152, AFLCIO

888 Mililani Street

Honolulu, HI 96813

Randy Perreira

Tel: (808) 536-2351

Fax: (808) 528-4059

Email: rperreira@hgea.org

Web: www.hgea.org

**U.S. Department of Labor Section 5333(b) Warranty
FTA Section 5311 Formula Program**

For each independent labor organization, not affiliated with a national union, the principal officer, address, telephone number, and fax number:

None

Where labor organization(s) represent transit employees, the Department must refer proposed protective arrangements to each union and to each recipient/subrecipient having union represented transit employees in their service. Therefore, provide the agency, a contact person, address, telephone number, and fax number, email address and website for each recipient/subrecipient having union represented transit employees in their service area.

None, Roberts Hawaii is not unionized.