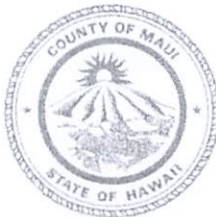


MICHAEL P. VICTORINO  
Mayor

SANDY K. BAZ  
Managing Director

JOSIAH K. NISHITA  
Deputy Managing Director



DEPARTMENT OF MANAGEMENT  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

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OFFICE OF THE  
COUNTY CLERK

July 21, 2021

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice Lee, Chair  
And Members of the Maui County Council  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 7/20/21  
Mayor Date

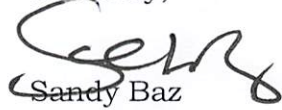
Dear Chair Lee:

SUBJECT: **Fiscal Year 2021 4th Quarter CIP Reports**

Attached are current CIP status reports from the various departments.

Should you have any questions, please do not hesitate to contact Dave Taylor, CIP Program Coordinator, at (808) 270-7210.

Sincerely,

  
Sandy Baz  
Managing Director

COUNTY COMMUNICATION NO. 21-372

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**  
**SOLID WASTE DIVISION FY21 CIP STATUS REPORT**  
**FOURTH QUARTER**

**CENTRAL MAUI LANDFILL**

<b>CML FACILITIES</b>			<b>CBS-2721</b>
Prepare EA & land use permit applications with engineering support, design and construction for 40 acre Facilities area adjacent to CML.			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
EA preparation	C5952	\$ 120,415	Council committee presentation on DBA requirements possibly this month
Land use permit	Amend 1	\$ 72,045	"
Land use permit	Amend 2	\$ 20,835	"
Engineering support	C6086	\$ 158,920	"

<b>CML PHASE III</b>			<b>CBS-5019</b>
Design, permitting & construction of Phase III in accordance with Subtitle D requirements			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
Ph IIIA Design	C6607	\$ 250,000	Contract funds expended
	Amend 1	\$ 268,310	Submittal review, Respond to RFIs, SW Permit Questions
Construction Ph III	C7248	\$ 6,913,041	Certify Low perm material, start liner placement
	C.O. 1	\$ 0	
"	C.O. 2	\$ 315,832	
CQA Ph III	C7235	\$ 430,925	Onsite CQA oversight/data collection for CQA report
OP Facility Docs, CQA	C7093	\$ 182,865	Continue to prep CQA report to submit to DOH
"	Amend 1	\$ 26,430	"
Construct OP Facility	C7143	\$ 923,045	Contract closed
	C.O. 1	\$ 0	"
Closure Soil Testing	C7246	\$ 55,920	Contract closed

CML LAND PURCHASE			CBS-3567
Purchase of 59 acres north next to Central Maui Landfill			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Permitting	C6974	\$ 307,560	On hold pending IAL swap
Land purchase		\$ 1,695,000	Completed
Engineering	C7236	\$ 299,910	On hold pending IAL swap

CML SYSTEM CONTROL DATA ACQUISITION			CBS-3181
Update monitoring, data collection, and alarm system for landfill compliance telemetry.			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C6816	\$ 59,640	Ongoing Submittal Reviews
Construction	C6962	\$ 210,200	Installation of PLC (Opto 22) & software same as Napili 5 using contingency

CML PH VB EXT LEACHATE RECIRC			CBS-5495
Design and construction of leachate recirculation system in VB EXT			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7234	\$ 187,460	Submittal Review
Construction	C7279	\$ 463,194	Submittal process has begun, NTP issued closer to material arrival date

CML STORAGE FACILITY/INFRA			CBS-3577
CML REFUSE AREA FACILITY			CBS-2721
Design/permit/build maintenance facility on 40-acre parcel			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7254	\$ 123,980	Working on grading permit documents coordinate w/ Alpha
Construction	C7278	\$ 415,080	Near ready to submit permit application

**CML CUST DROP-OFF AREA IMPRVMTS****CBS-5493****CML ENTRANCE TRAFFIC IMPROVMTS****CBS-5502**

Improve traffic flow and increase car capacity at CML entrance.

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7044	\$ 79,294	Finalize design
"	Amend 1	\$ 69,983	"
"	Amend 2	\$ 199,540	Hirata on-site July 12 & 13 for borings
Construction			Est. out to bid Aug 2021 (\$200,459 remains for construction)

**CML PH VB EXT LITTER SCREEN****CBS-5494**

Design &amp; construction of litter screen extension &amp; drainage improvements

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7104	\$ 87,985	Respond to any building permit issues
Construction	C7274	\$ 555,018	Building permit approval by Fire & WWRD
	C.O. 1	\$ 125,875	Order netting for replacement on existing fence

**CML PH VB EXT****CBS - 1095**

Planned expansion of the landfill gas collection system

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
LFG Design	C7312	\$ 137,963	Precon meeting after contract finalization
LFG Design (Phase III)	C7311	\$ 111,899	Precon meeting after contract finalization
Construction	C7447	\$ 1,568,060	CRF with Corp Counsel, Precon after finalization

**CML PH IV & V FINAL CLOSURE DSGN****CBS - 1099**

Closure of Phase IV and V disposal cells

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7316	\$ 324,950	Continue filling to final grades, Closure conceptual design drawings
Construction			Will begin after final grades are reached

**HANA LANDFILL**

HANA LANDFILL		TRAILER	CBS-5504
Furnish new office trailer and expand solar panels			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Engineering Services	C7103	\$ 24,997	Closed out
Construction		\$ 275,000	Revised proposal under review

**MOLOKAI LANDFILL**

PHASE 5 LANDFILL EXPANSION & BASIN ENLARGEMENT			CBS-4606
Design & construction of Phase 5 in accordance with Subtitle D			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Environmental Assessment	C6221	\$ 144,720	Completed
Engineering support	C6236	\$ 34,200	Completed
Bid Documents	C6605	\$ 99,850	Awaiting Bid Package for county review, contract consolidated into C6606 A1
Design & Permitting	C6606	\$ 199,945	Continue DOH Permit Negotiations
	Amend 1	\$ 232,195	Amended for time extension & additional funds for responding to DOH re: permit
Construction			Est out to bid August/Sept (60 days construction period est.)

**COUNTYWIDE**

POST-CLOSURE PLANS			CBS-2727
Closure plans of closed landfills			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Post-closure plans update	C5885	\$ 250,120	Review Waikapu LF; Finalize post-closure plan (for submittal to DOH, HEER)
Kalamaula	CO 1	\$ 0	Time extension
Waikapu	CO 2	\$ 493,080	
Olowalu	CO 3	\$ 0	Time extension
Makani	CO 4	\$ -	
	CO 5	\$ 0	Time extension

INTEGRATED SW MGMT PLAN			CBS-3565
ISWMP Update as required by the State of Hawaii			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Plan update	C7131	\$ 200,000	Transmittal from DEM to Mayor of SWAC recommended members
"	Amend 1	\$ 65,000	

ENV COMPLIANCE SYS DES & CONST			CBS-3182
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Carry over CML Litter fence const (FY21)	C7274	\$ 125,875	Refer to Project Section for CBS-5494
Carry over CML Phase III-A Construction C.O. 2 (FY21)	C7248	\$ 43,221	Refer to Project Section for CBS-5019
ISWMP Total Proposed Price (FY21)	C7131 Amend 1	\$ 65,000	Refer to Project Section for CBS-3565
Design/Construction CML Pay Gates (FY20)	C6976	\$ 131,435	Mobilization underway, continue construction
Carry over for CML Land Purchase Permitting (FY20)	C5952 Amend 2	\$ 20,835	Refer to Project Section for CBS-3567
Carry over CML Land Purchase perm (FY20)	C6974	\$ 59,008	Refer to Project Section for CBS-3567
Carry over CML Leachate Rec const (FY20)	C7279	\$ 654	Refer to Project Section for CBS-5495
Carry over CML Litter fence const (FY20)	C7274	\$ 143,003	Refer to Project Section for CBS-5494

COUNTY OF MAUI  
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/12/2021

	A	B	C	D	E	F	G	H	K	L	N	O	T
1	FY	CBS	TYPE	CONT	PM	PROJECT	VENDOR	PSD	% Time	AMT \$	% COMP	STATUS	AREA
2	22	CBS-1132	D/C	TBD		CW EPA Compliance: Sewer Rehab			0%	500,000	0%	QBS Selection	Countywide
3	21	CBS-5040	CONST	TBD		CW SCADA and RTU Upgrade: LAH/Electrical Work			0%	500,000	0%	Bid Opening August 10th	Countywide
5	21	CBS-1119	P/S	C7361	DEB	WWRF Dewatering Technologies PER	HDR	6/10/21	12%	304,972	0%	Ongoing Study.	Countywide
7	20	CBS-1132	DESIGN	C7275	ARNOLD	CW EPA Compliance: Hydraulic Model Update	FUKUNAGA	2/15/21	21%	496,721	0%	Need Direction from County on which Model Software to use.	Countywide
9	19	CBS-5472	DESIGN	C6794	JUAN	Helene Hall Septic System Improvements	K/J	7/1/19	58%	752,637	37%	Pre-Final Construction Plans 95%. EA 8%.	Hana
12	22	CBS-5032	DESIGN	TBD		Kailoa Place Sewer Extension			0%	100,000	0%	QBS Selection	Kihei-Makena
13	22	CBS-5519	DESIGN	TBD		Kihei 2 PS Modifications			0%	200,000	0%	QBS Selection	Kihei-Makena
14	22	CBS-2729	DESIGN	TBD		Kihei 6 FM Replacement			0%	650,000	0%	QBS Selection	Kihei-Makena
15	22	CBS-3570	DESIGN	TBD		Kihei 7 PS Relocation			0%	800,000	0%	QBS Selection	Kihei-Makena
21	22	CBS-5028	CONST	TBD	DEREK	Kihei 9 PS Modifications			0%	2,300,000	0%	Design Phase 60%.	Kihei-Makena
22	21	CBS-2322	CONST	C9999	DANIEL	Kihei 7 FM Replacement			0%	2,700,000	0%	Bid Opening August 26th	Kihei-Makena
23	21	CBS-3197	CONST	C9999	DANIEL	Kihei 8 FM Replacement			0%	2,400,000	0%	Bid Opening August 26th	Kihei-Makena
24	21	CBS-5520	DESIGN	C9999	DEREK	Kihei Land Application System	B&C		0%	1,000,000	0%	Revision of Scope of Work	Kihei-Makena
25	21	CBS-1119	D/C	C9999	DEREK	Kihei WWRF Central Lab Trailer	GVA		0%	1,000,000	0%	Final Proposal Review	Kihei-Makena
26	21	CBS-5029	CONST	C9999	ALBERT	Kihei WWRF Effluent PS Renovation			0%	1,000,000	0%	Bidding Phase	Kihei-Makena
27	21	CBS-5029	CONST	C9999	DEB	Kihei WWRF Plant Lift Station 2			0%	500,000	0%	Bid Opening July 22th.	Kihei-Makena
28	21	CBS-1119	CONST	C9999	JUAN	Kihei WWRF Storage/Maint. Fact	In-House		0%	300,000	0%	Building Permit.	Kihei-Makena
29	21	CBS-1119	P/S	C7346	DEB	WWRF Aeration PER for Kihei	HDR	5/10/21	27%	242,895	0%	Ongoing Study.	Kihei-Makena
30	20	CBS-3563	DESIGN	C7151	DEREK	Kihei 3 FM Replacement	WSUE	9/8/20	25%	479,283	12%	Survey/Mapping 75%, Permits 55%, Geotech Borings.	Kihei-Makena
31	20	CBS-6046	DESIGN	C7078	ALBERT	Kihei North R-1 Distribution Line	SSFM	8/10/20	37%	80,504	69%	CE 73%, Topo 99%. Easements 0%.	Kihei-Makena
32	20	CBS-1119	DESIGN	C7047	ALBERT	Kihei WWRF Pond Cover & Liner Rehab	B&C	6/1/20	56%	181,157	33%	Design 45%.	Kihei-Makena
33	19	CBS-2321	DESIGN	C6981	DEREK	Kihei North Mauka Transmission: GS and Kihei 4 FM	WSUE	7/1/20	19%	883,644	4%	Early consultation. HRS 6E submittal to SHPD, Topo survey.	Kihei-Makena

COUNTY OF MAUI  
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/12/2021

	A	B	C	D	E	F	G	H	K	L	N	O	T
34	19	CBS-2321	DESIGN	C6901	DEREK	Kihei North Mauka Transmission: PS	K/J	11/12/19	30%	1,097,519	8%	Design and Permitting. Confirmed site location with Dept of Parks	Kihei-Makena
35	18	CBS-1160	CONST	C6642	ALBERT	Recycled Water System Expansion: South Maui	HDCC	7/1/19	81%	7,773,000	100%	Punchlist and Closeout.	Kihei-Makena
37	15	CBS-1160	DESIGN	C5841	ALBERT	Recycled Water System Expansion: South Maui	FUKUNAGA	11/2/15	92%	675,265	83%	Services During Construction.	Kihei-Makena
38	22	CBS-4591	DESIGN	TBD	DEB	Lanai WWRF Facility Plan			0%	150,000	0%	QBS Selection	Lanai
39	22	CBS-1119	DESIGN	TBD	DEB	Lanai WWRF Process Imp.			0%	235,000	0%	Proposal Review	Lanai
40	21	OPS	CONST	C7209	DEB	Kaunakakai WWRF RBC Replacement	MKB	1/7/21	69%	1,529,649	41%	RBC Installed 7/12. Testing and Commissioning.	Molokai
41	18	CBS-4590	P/S	C6526	JUAN	Kaunakakai WWRF FAC Plan	B&C	7/25/18	99%	399,526	95%	Completed. Final Fac Plan Received.	Molokai
42	21	CBS-1955	CONST	C9999	ROMMEL	Kuau 1 FM Replacement			0%	500,000	0%	Bid Opening September 23	Paia-Haiku
43	21	CBS-1964	CONST	C9999	ROMMEL	Kuau 2 FM Replacement			0%	500,000	0%	Bid Opening September 23	Paia-Haiku
44	21	CBS-4588	DESIGN	C7397	DEB	Spreckelsville FM Replacement	FUKUMOTO	6/1/21	4%	346,520	0%	Survey/Topo/Alignment.	Paia-Haiku
45	21	CBS-1131	DESIGN	C7319	DEREK	Sewer Rehab Central: Liko Place	FUKUMOTO	3/24/21	17%	137,800	5%	Preliminary Engineering, Alignment Selection	Wailuku-Kahului
46	21	CBS-3206	PERMITS	C7332	JUAN	Waikapu WWRF Land/Permits	MH	5/3/21	3%	46,310	2%	Site Selection. Identification of Permit Requirements.	Wailuku-Kahului
47	21	CBS-1158	DESIGN	C7327	DEREK	Waiko Road Subdivision Sewer Syst	WSUE	3/14/21	9%	500,000	0%	Environmental Assessment.	Wailuku-Kahului
48	21	CBS-1119	CONST	C9999	DANIEL	Wailuku PS Electrical Upgrades	OCI		0%	2,500,000	0%	Contracting.	Wailuku-Kahului
49	20	OPS	P/S	C7095	JUAN	Central: Waikapu WWRF PER	B&C	7/20/20	67%	199,848	48%	Feasibility Study 50%.	Wailuku-Kahului
51	20	CBS-5034	DESIGN	C7140	JUAN	Central: W-K WWRF Recycled Water PS	B&C	10/1/20	12%	600,000	0%	Site Visit and Project Definition Study	Wailuku-Kahului
53	20	CBS-5033	DESIGN	C7132	JUAN	Central: W-K WWRF SAT Basins	B&C	10/1/20	12%	1,000,000	1%	Site Selection. Identification of Permit Requirements.	Wailuku-Kahului
55	20	CBS-5547	CONST	C7286	ROMMEL	Lower Main St. Sewerline Improvements	ALPHA	5/4/21	19%	1,505,000	25%	Ongoing Construction.	Wailuku-Kahului
56	20	CBS-1132	DESIGN	C7094	DANIEL	Sewer Rehab: Iao Valley, Mokuau, Kaa	FUKUMOTO	7/27/20	48%	271,200	28%	Const Dwg 75%, Specs 50%, Permits 55%.	Wailuku-Kahului
58	20	OPS	P/S	C7046	DEB	W-K WWRF Facility Plan	K/J	5/15/20	58%	923,386	31%	Process/Hydraulic Analysis 95%. Capacity Assessment 70%.	Wailuku-Kahului
60	18	CBS-1171	DESIGN	C6678	JUAN	Central: W-K WWRF Recycled Water FM	WSUE	1/18/19	50%	994,597	19%	Alignment/Survey 72%, AMP 95%, Permitting 10%, SAT Siting 30%.	Wailuku-Kahului
61	22	CBS-1167	DESIGN	TBD		Napili 1 FM Replacement			0%	300,000	0%	QBS Selection	West Maui
62	22	CBS-1177	DESIGN	TBD		Napili 1 PS Renovation			0%	550,000	0%	QBS Selection	West Maui



COUNTY OF MAUI

WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/12/2021

	A	B	C	D	E	F	G	H	K	L	N	O	T
65	21	CBS-1168	DESIGN	C7345	DEREK	Napili 2 FM Replacement	WSUE	5/13/21	6%	149,988	0%	Survey/Topo	West Maui
68	21	CBS-1178	DESIGN	C7320	DEREK	Napili 2 PS Renovation	K/J	3/24/21	8%	393,244	0%	Design Phase	West Maui
69	21	CBS-1180	CONST	C7444	JUAN	Napili 4 PS Renovation	ALPHA		0%	3,950,000	0%	Construction Contract Execution - NTP	West Maui
74	21	CBS-1146	DESIGN	C7314	DEREK	Sewer Rehab West: Honoapiilani Hwy	TANAKA	3/24/21	17%	123,468	0%	Initial Route and Engineering.	West Maui
75	20	CBS-5548	CONST	C7303	DEB	Lahaina WWRF Emergency Generator Replacement	OCI	7/6/21	2%	1,333,750	0%	Awaiting Delivery of Long Lead Items.	West Maui
79	20	CBS-3576	DESIGN	C7070	JUAN	Lahaina WWRF R-1 Process Exp	JACOBS	12/21/20	27%	699,974	31%	50% Plans and Specs due in early August.	West Maui
82	20	CBS-1179	DESIGN	C7133	JUAN	Napili 3 PS Modifications	HDR	10/12/20	34%	400,000	10%	Design 10%	West Maui
86	19	CBS-1161	CONST	C6973	ROMMEL	Napili 3 FM Replacement	ALPHA	6/1/20	74%	1,881,659	77%	Substantial Completion. Pressure Testing. Paving by end of July.	West Maui
87	19	CBS-1174	CONST	C6972	ROMMEL	Napili 4 FM Replacement	ALPHA		0%	1,444,714	0%	Awaiting Completion of Napili 3 FM.	West Maui
96	18	CBS-1162	CONST	C6414	DANIEL	Napili 5 FM and 6 FM Replacement	WMC	4/22/18	93%	8,908,993	73%	Napili 5 - Punch List. Napili 6 Bypass and Construction. Agreement Execution (Merriman)	West Maui
98	15	CBS-1144	DESIGN	C5954	JUAN	Lahaina WWRF Modif. Stage 1A	JACOBS	2/1/16	82%	6,513,195	99%	Services During Construction of Generator.	West Maui
101	12	CBS-1124	DESIGN	C4930	ALBERT	Recycled Water System Expansion: West Maui	FUKUNAGA	10/24/11	81%	3,210,810	51%	FONSI 6/23/21 Lahaina WWRF PS Design to be completed by end of the year. Amendment 8 in Process.	West Maui

Project/Item	Budget Amount/Acct	Deadline	Current Status
Haiku Fire Station Assessments	\$250,000/B	6/30/2020	Feasibility study completed and report received. Currently scheduled to meet with Haiku Community Association to discuss the reports of the study conducted by Muneakiyo-Hiraga.
Lanai Expansion (Planning/Design/Construction)	\$2,600,000/CBS 1005	12/31/2022	Project bidding came in substantially over budget in FY2020. New funding appropriated in FY2022. Dept working with design consultant for resubmittal of bid package.
Kahului Apparatus Shelter	\$500,000/ CBS 2735	12/31/2021	In contract with Betsill Brother for construction. Construction delayed because of supply chain issues. Awaiting new ETA for construction (Fall 2021 probable)
Makawao Carport/Workshed-Design	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design.
Hana Carport Extension-Design	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design.
Hoolehua Carport-Design	*CW\$500,000/CBS 1003	12/31/2020	In contract with Riecke,Sunnland,Konno Architects for design.
Wailuku Fire Station Bathroom Renovations	*CW\$500,000/CBS 1003	12/31/2020	In contract with Arisumi Bros for construction. Construction delayed because of construction material supply chain issues. Estimated start date August/September 2021.
Kihei Fire Station Facility Renovations	*CW\$200,000/CBS 1003	12/31/2021	BMR managing smaller tasks. Contractor secured for roof and fascia repairs. Working on specs for interior/exterior painting.
Kahului Fire Station Kitchen Cabinet Replacements	*CW\$200,000/CBS 1003	12/31/2021	Project scope of work initiated.
Hoolehua FS Renovation/Addition	\$350,000/CBS 6065, +\$550,000 FY2022	12/31/2021	Riecke, Sunnland, Konno Architects finalizing bid package. Additional funding appropriated in FY2022 budget because of anticipated costs. Project bid package has been delayed, but should be out to bid very soon.
Makawao Carport/Workshed-Construction	\$770,000/CBS2314	12/31/2022	RSK currently working on conceptual drawings.
Haiku Fire Station-Planning/Design	\$800,000/CBS1002	12/31/2022	Following reported findings from the completed feasibility assessment study and some community concerns about the concluded site, the Dept is awaiting direction on how to proceed.
Puko'o Fire Station Relocation	\$325,000/CBS4617	12/31/2022	Prospect property identified and County is currently conducting due diligence. Dept is also working with CM Rawlins-Fernandez office in acquiring an access easement with DHHL. The allowance of this easement by DHHL is a critical component for this project to move forward. Should the easement be denied, this property will not be feasible.
Puko'o Fire Station Renovation	\$500,000/CBSxxxx	12/31/2022	*Pending DHHL approval of access easement and successful acquisition of the identified property.

**DEPT OF FIRE & PUBLIC SAFETY-CIP UPDATE 7/15/2021**

DEPARTMENT OF MANAGEMENT - FY2021 4th QTR CIP STATUS AS OF 06/30/2021

CBS	APPROPRIATION TITLE	AMOUNT	STATUS FY2021 4th QTR AS OF 6/30/2021
FY18 2324	New County Service Center	\$25M	Building complete and fully occupied. All tenants have moved in. Final punch list and contract close out procedures ongoing.
FY19 1009	Public Safety Radio System Replacement	\$1.2M	Complete
FY19 5473	IT Data Center Improvements	\$250K	Complete
FY19 2789	Wailuku Civic Complex	\$44.195M	Phase 1A (Church and Vineyard Street full reconstruction) is underway is 70% complete. The Wells Park Temporary Parking area has been installed and is open and operational for the public during construction. Construction of Phase 1B is underway with utilities connections, access and building footings under construction. Expected completion date is the Fall of 2022
FY20	Kalana O Maui Campus Parking Expansion	\$172K	Relocation of employees out of the yellow house is complete. HAZMAT survey and Demolition of the back house is complete. Valid bid received to relocate the yellow house with move planned in the 2 <sup>nd</sup> quarter of FY21. Temporary parking area on Miyahira lot scheduled for July 2021.
FY20 2324	New County Service Center	\$1.882M	Building complete and fully occupied. All tenants have moved in. Final punch list and contract close out procedures ongoing.
FY21	60 N. Church Street Building Renovations	260K	Design team selected and preliminary systems evaluation and conceptual floor plan layouts completed. Cost estimates and design refinement expected in the Fall of 2021.

**DEPARTMENT OF PARKS AND RECREATION  
FY2021 4TH QUARTER CIP REPORTS**

<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF JUNE 30, 2021</b>
CBS-1118	P19/021	South Maui Community Park Phase II	South	70% permit design in progress. Traffic Impact Analysis Report being prepared.
CBS-1143	P15/025	Kepaniwai Heritage Gardens Improv. Phase 2	Central	Project complete and closed out.
CBS-1143	P19/035	Kepaniwai Heritage Gardens Hawaiian Hale	Central	Permitting in progress.
CBS-1175	P18/013	Kula Park Playground	Maka-Kula	Project complete and closed out.
CBS-1193	P16/029	Lower Nahiku Community Center	Hana	Pending SMA, CIZ, CPA and DBA.
CBS-1205	P18/018	Kamaole Point Pavillion	South	Consultant preparing consolidated EA/SMA permit application.
CBS-1209	P16/028	War Memorial Complex Paving Improvements	Central	Project complete and closed out.
CBS-1971	P18/009	Helene Hall Restroom Renovations	Hana	Pending DEM design: permitting and construction of a wastewater treatment system serving the hall.
CBS-2329	P16/021	Waiakoa Gym Improvements	Maka-Kula	Permit approval process in progress. Project pending construction funding.
CBS-2330	P19/020	Waikapu Park Outdoor Play Court Lights	Central	Project complete and closed out.
CBS-2344	P19/001	D.T. Fleming Beach Park Parking Improvements	West	Permit approval process in progress: pending SHPD approval and revised SMA for 100% AIS during construction.
CBS-2344	P18/016	Hanakao`o Beach Park Parking Improvements	West	Project complete and closeout in progress.
CBS-2344	P16/039	Lahaina Aquatic Center Shade Structure	West	Under construction.
CBS-2344	P20/001	Napili Park Tennis Court Improvements	West	Project complete and closed out.
CBS-2344	P20/002	Lahaina Recreation Center II Dog Park	West	Project complete and closed out.
CBS-2344	P20/014	Lahaina Civic Center Gym Roof Waterproofing	West	Project complete and closed out.
CBS-2345	P16/032	Kalama Park Skate Park Improvements	South	Project complete and closed out.

**DEPARTMENT OF PARKS AND RECREATION  
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<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF JUNE 30, 2021</b>
CBS-2345	P19/033	Kenolio Dog Park	South	Project complete and closed out.
CBS-2345	P19/004	Polo Beach Parking Lot Improvements	South	Construction contract award in progress.
CBS-2346	P18/015	Kaunakakai Little League Ballfield Fencing	Molokai	Construction contract C6727 closed. New SMA application for replacing bleacher shade structures in process.
CBS-2346	P19/002	Kualapuu Park Court Improvements	Molokai	Pre-Construction. Design change needed for accessible route to court to reduce paving required.
CBS-2347	P19/009	Lanai Community Field House	Lanai	Under construction
CBS-2347	P18/011	Lanai Gym Building Repairs and Painting	Lanai	Under construction
CBS-2348	P18/020	Haiku CC Restroom & Kitchen Improvements	Paia-Haiku	Under construction
CBS-2348	P16/002	Haiku Park Field House Renovation	Paia-Haiku	Project complete and closed out.
CBS-2349	P19/013	Haliimaile Gym Court Improvements	Maka-Kula	Project complete and closed out.
CBS-2349	P19/030	Pukalani Park Basketball Court Improvements	Maka-Kula	Project complete and closed out.
CBS-2349	P15/020	Upcountry Pool Complex Structural Repairs	Maka-Kula	Project complete and closed out.
CBS-2350	P17/021	Hana Ball Park Ball Field Lights	Hana	Project complete and closed out.
CBS-2350	P19/025	Hana Community Center Bldg. F Parking Improvements	Hana	Pre-Construction.
CBS-2351	P18/002	Coach Soichi Sakamoto Pool Restroom Renov.	Central	Project complete and closed out.
CBS-2351	P19/023	Lihikai School Park Improvements	Central	Design and permitting in progress.
CBS-2351	P18/008	Wailuku El School Park Improv.	Central	Project on hold, pending additional design funding.
CBS-2351	P18/010	Wailuku Heights Park Playground	Central	Project complete and closed out.
CBS-2743	P14/024	Kenolio Building "C" Repairs	South	Design 75% complete. Project pending remaining design and construction funding.

**DEPARTMENT OF PARKS AND RECREATION  
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<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF JUNE 30, 2021</b>
CBS-3209	P18/012	CMRSC Maintenance Operations Building	Central	Under construction
CBS-3214	P14/026	Waikapu Community Center Expansion	Central	Under construction
CBS-3228	P15/004	Hannibal Tavares Center Improvements	Maka-Kula	Social Hall: punchlist work for completion. DMV expansion under construction
CBS-3231	P16/030	Waiehu Golf Course Wastewater Improvements	Central	Project complete and closed out.
CBS-3232	P17/016	Napili Park Playground Shade Structure	West	Project complete and closed out.
CBS-3232	P19/006	One Alii Park Shade & Wind Structures	Molokai	Project pending permit approvals.
CBS-3232	P17/011	South Maui Playground Shade Structures	South	Project complete and closed out.
CBS-3232	P19/031	Honokowai Beach Park Playground Improvements	West	In design.
CBS-4580	P16/013	Lanai Parks Maint. Storage Building	Lanai	Project 99% complete. Project completion pending installation of permanent power by MECO.
CBS-4592	P15/001	Pa'ani Mai Park Development	Hana	Pending land acquisition from Hana Ranch.
CBS-4613	P19/014	Kalama Park Light Ordinance Compliance	South	Project complete and closeout in progress.
CBS-4613	P19/011	Lahaina Rec Center Light Ordinance Compliance	West	Project complete and closed out.
CBS-4613	P19/012	Molokai Light Ordinance Compliance	Molokai	Construction contract executed. Construction pending sma permit approval.
CBS-4616	P17/031	War Memorial Gym Building Improvements	Central	Design in progress with the design to include improvements to meet the EHPA Cat 3 hurricane shelter criteria. Executed contract for construction management consultant.
CBS-4626	P17/034	Lanai Community Center Permitted Kitchen	Lanai	Project complete and closed out.
CBS-5056	P15/014	Paia Gym Roofing Replacement	Paia-Haiku	Pre-construction: Construction contract and permits complete.
CBS-5059	P12/012	South Maui Community Park Recreation Center	South	Construction is complete and project is closed out. Gym had grand opening on December 9, 2019.
CBS-5060	P19/050	Lahaina Aquatic Basin Restoration	West	Under construction. (DPW Managed project).

**DEPARTMENT OF PARKS AND RECREATION  
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<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF JUNE 30, 2021</b>
CBS-5481	P17/033	Iron Maehara Stadium Light Pole Replacement	Central	Project complete and closed out.
CBS-5481	P16/026	Iron Maehara Stadium Structural Improvements	Central	Design in progress. FY22 construction funding received.
CBS-5482	P18/017	Kokua Pool Re-plaster & Deck Repairs	Central	Project complete and closed out.
CBS-5530	P19/003	Old Hana School Improvements	Hana	Phase 1 (hazmat remediation) is complete; Phase 2 (facility renovations) is in design
CBS-5531	P19/016	Hana Park Tennis & Basketball Courts Recon.	Hana	Phase 1 (sports lighting) is under construction; Phase 2 (court replacement) is pending award of a construction contract
CBS-5534	P19/015	Haiku Park Restroom	Paia-Haiku	Contract award in progress.
CBS-5539	P19/017	War Memorial Football Stadium Assessment	Central	Project complete and closed out.
CBS-xxxx	P20/015	Kilohana Recreation Center Renovation	Molokai	In design and permitting.
CBS-6077	P20/016	Lahaina Civic Center Rehabilitation	West	QBS process underway to select a design consultant.

**DPW-CIP PROJECTS STATUS  
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CENTRAL MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	5%	02/26/21	EA Exemption, Building Permit		Contract executed 2/26/21; NTP issued to G70 Permit application to DSA. Under review			
			5%							
KALANA O MAUI BUILDING AC CONDENSER PIPE REPLACEMENT	21-17	6070	0%		EA Exemption, Building Permit		Randolph H. Moriyama & Associates. Awaiting Contract execution from CC. Conducted hazard test, 70% plan under review			
			0%							
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		Design complete: securing permitting and preparing bid docs. DSA comments being addressed by G70			
			0%							
PROSECUTOR'S CHILDREN PEACE CENTER		5528					Reached out to Susan at Prosecutors Office. Was told to contact Dan or Brian in MD's office for project scope. Department of Management Project.			
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	100%	10/22/18		Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPES, DCAB, EA exemption, Section 106, Cat Ex, Chapter 6E-6	Revisions to AMP sent to SHPD on 11/25 per SHPD's request. Sec 106 concurrence rec'd 12/18. Programmatic agreement Cat Ex fully executed. Chapter 6E acceptance rec'd from SHPD. Final AMP submitted to SHPD. Final PS&E submittal made to HDOT. Awaiting approval to advertise. ACTION ITEMS: Prepare project for bidding once FHWA authorization is rec'd.			Estimated Bid Date: December 2020
			0%	05/30/21						
CENTRAL MAUI DRAINLINE IMPROVEMENTS		3189								
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	90%	08/20/19	ROW Cert.	Sec 7 USFWL PA, Sec 7 NOAA PA , DCAB, Section 106, EA exemption, Cat Ex, NPDES, CZM (not required), 6E Complete.	DWS - Comments received 6/29/21, MOU on hold. HECO - Draft UA transmitted to HECO (and Corp Counsel concurrently) for review 9/30. HTEL - Awaiting cost sheet. CATV - Awaiting cost sheet. 6E AMP approved. 106 - SHPD will not issue an updated 106 letter per HIDOT's request unless another review is requested. PS&E package transmitted to HIDOT 6/30/21.			
			30%	07/15/21						
WAIHEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	100%	N/A		DCAB, EA exemption, Chapter 6E, SMA exemption	Replacing only Waihehu Heights drainline; Waihehu Terrace drainline in good condition. DCAB final document review rec'd 12/29. EA exemption process completed. Chapter 6E submittal made by J. Six on 12/28. AMP requested by SHPD; J. Six needs to submit to HICRIS. Followed up with J. Six on draft AMP; no response. SMA exemption rec'd from Planning. Low bidder: HC&D (\$295,000.00)			
			0%	May-21						



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DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
AMALA PLACE SINKHOLE	21-31		0%				PROJECT CANCELLED. Sinkhole caused by leaking waterfine in the drainage ditch. Repairs completed by DWS.			
			0%							
AERIAL SURVEY OF PIIHANA FLOODPLAIN EASEMENT	21-36		100%	01/01/21	N/A	N/A	FE submitted map.			
			0%	Jun-21						
WAIIEHU HEIGHTS DRAINLINE REPLACEMENT, PHASE 3	21-46	3189	85%	N/A	DCAB, EA exemption, Chapter 6E-8		Plans sent out for review. EA exemption routed for concurrence. ACTION ITEMS: Address comments to plans. Work on specs.			
			5%	Sep-21						
2020										
WAIKALE ROAD SIDEWALK IMPROVEMENTS	14-33	1919	60%	03/27/19	EA Exemption, WTP, 6E		1 parcel left to be acquired transferred. Awaiting consultation response from Aha Moku O Maui, archaeologist recommended to address historic items within project limits. Amd 4 executed to extend contract. ACTION ITEMS: Follow-up on consultation through other contacts.			
			0%	12/31/21						
KAHAKULOA BRIDGE STREAM CHANNEL LINING REPAIR	19-48	1060	100%			DOA, DCAB, 401, EA Exempt	DESIGN COMPLETED	100%	03/02/20	Contractor: Global Specialty Contract No. C6902, \$210,484.70, Con. Date 12/13/19, 60 WD Project Closed.
			0%	06/20/20				1%	05/27/20	
MAKAMAKAOLE BRIDGE GUARDRAIL REPAIR	20-13	1031	100%	10/01/19		DCAB, SHPD, EA exemption	Global Specialty Contractors, Inc. - \$100,930.00	95%	03/22/21	Contractor: Global Specialty Contract No. C7273, \$100,930.00, Con. Date , 60 WD NTP 3/22/21. 85% complete. Prefinal May 18, 2021
			0%	10/27/20				10%	06/17/21	
KALANA O MAUI FIRE SPRINKLER SYSTEM, 8TH FLOOR	15-24	5025	100%	01/20/15			Revisions to plans and specifications complete. Doing in-house review. Need to coordinate timing with 8th Floor Chamber use. Design Complete.	30%	06/03/21	Contractor: Royal Mechanical Contract No. C7160, \$359,525.00, Con. Date 9/22/2020, 120 WD Construction on going.
			1%	01/20/20				30%	11/24/21	
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19	Building	EA Exemption	Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail.			Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C , \$393,818.50, Con. Date , 70 WD Pre construction Meeting 1/05/2021; Construction to start after completion of 18-18.
			75%	10/12/20						
EMERGENCY MANAGEMENT OFFICE RENOVATIONS	20-23	5518	90%	01/13/20		EA Exemption, Building Permit	Contract No. C6960, \$65,515.19 G70 conceptual drawings complete and construction estimate Bid documents revised & need to be re-reviewed Building Permit submitted - working to address permit comments EA Exemption complete. On list to post. Addressing ITSD comments on building permit.			Contractor: JD Pacific, LLC Contract No. C , \$259,993.62, Con. Date , 100 WD Contract Awarded 12/30/2020: Mayor decided to cancel contract; To review contractor claim of expenses
			10%	10/05/20						

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DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
WAIHEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	N/A		DCAB, EA exemption, SHPD	DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$718,358) SHPD did not concur with Chapter 6E determination & requires an AMP. Cultural Surveys prepared draft AMP. SHPD accepted draft AMP. Final AMP sent to SHPD & forwarded to construction section. Contractor to submit draft AMR upon completion of construction.			Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date , 60 WD Contract Awarded 12/8/2020. NTP issued 7/6/21. Plans under revision to reflect Waste Water Comments	
			0%	08/01/20							
8TH FLOOR INTERNAL BATHROOM IMPROVEMENTS & MAYOR'S BATHROOM RENOVATIONS	20-45	1032	40%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Bid Opening November 20, 2020. Contractor: JD Pacific, LLC Contract No. C7297 Contract awarded 12/30/2020	
			40%	10/15/20							
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contractor: Omelas Enterprise, LLC dba Superior Property Trans. Contract No. C7293 , \$69,713.48, Con. Date , 30 WD Contract awarded 12/29/2020. Submittal review on going by GYA	
			30%	10/15/20							
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents.	
			0%	02/20/20				0%	07/22/20		
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		EA Exemption, WTP, 6E	EA Exemption, DCAB				Contractor: Hi-Built Contract No. C7243, \$39,236.00, Con. Date , 30 WD Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. To submit Change proposal for actual work	
			0%	07/31/21							
KAMEHAMEHA AVENUE SIDEWALKS, LONO AVENUE TO WAKEA AVENUE	19-27	1037	100%		EA Exemption, WTP	EA Exemption, DCAB	In construction.			Contractor: Betall Bros. Contract No. C7267, \$246,012.06, Con. Date , 45 WD Contract awarded 12/14/2020. Pre con completed 5/19, submittal reviews on going	
			0%	06/01/20							
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED			Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu; Site visit done 6/30. to determine NTP date	
			0%								
2019											
ROUNDBOUT @ MAUI LANI PARKWAY & KAMEHAMEHA AVENUE	16-50/a/b	2787	100%	04/22/19		6E, EA Exemption		99%	04/27/20	Contractor: Goodfellow Bros. Contract No. C6572, \$2,854,425, Con. Date 11/16/18, 150 WD CCO2 approved. Final payment to Finance on 6/7/21	
			0%	N/A				0%	12/02/20		
HAUOLI STREET DRAINAGE BASIN & OUTLET REPAIR	17-53	4619	100%	04/29/19	N/A	N/A	DESIGN COMPLETED	99%	04/29/19	Contractor: Kiewit Construction Contract No. C6651, \$930,870, Con. Date 3/12/19, 120 WD Project substantially completed (8/2/19). AMR accepted, awaiting final billing from Kiewit before issuance of project acceptance.	
				N/A				0%	10/18/19		

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			This Month	Compl. By Mo./Yr.				This Month	Compl.	
KEA STREET PAVEMENT RECONSTRUCTION	STP-0900(093)	2768	100%	01/08/18		SECTION 7 PA, DCAB, SECTION 106, CAT EX	DESIGN COMPLETED Low bidder: Maui Paving, \$2,177,779.00	99%	11/18/19	Contractor: Maui Paving Contract No. C6861, \$2,286,687.95, Con. Date 10/31/19, 220 WD Substantial completion 9/15/2020. Relief of Maintenance 9/16/2020. Request for material certification submitted to HWY-L on 3/15/2021
			0%	05/19/19				0%	09/15/20	
WAILUKU/KAHULUI DISTRICT RESURFACING (FY 19) (SO. KAMEHAMEHA AVE-PAPA TO KUUALOHA, HALENANI DR, NANILOA DR. - HALENANI TO OLULOA)	19-05	1023	100%	08/19/19		DCAB	DESIGN COMPLETED Low bidder: Maui Kupono Builders \$306,428.00	99%	06/01/20	Contractor: Maui Kupono Contract No. C6893, \$306,403, Con. Date 12/13/19, 60 WD Project complete. Pre-final scheduled for 9/3/2020. Preparing closing documents to send to contractor. PROJECT CLOSED PER IFAS
								0%	08/26/20	
COUNTY CAMPUS PARKING LIGHT IMPROVEMENTS	19-56		0%	08/07/19			Contract No. C6836, \$26,022 Under design			CANCELLED
			0%	08/07/22						
KALANA O MAUI CIVIL DEFENSE HVAC	19-47		100%				Design complete	95%	05/29/20	Contractor: Betsill Brother Contract No. C6913, \$69,370.83, Con. Date 12/2/19, 150 WD Project complete, waiting for executed final payment from contractor. PROJECT CLOSED PER IFAS
			0%					0%	01/06/21	
2018										
KALANA O MAUI 2ND FLOOR PLAZA DECK REPAIR	18-18	1032	100%		N/A	BLDG PERMIT	Design complete.	0%	02/12/21	Contractor: Castaway Construction Contract No. C6390, \$254,108.53, Con. Date 12/20/17, 60 WD Project on going. Change order review, Electrical issue. Site visit for alternate lighting source 7/1/21
			0%					0%	05/28/21	
WAIIEHU DRAINLINE REPLACEMENT(WAILUPE DRIVE, ANALIO STREET, LEKEONA LOOP, & WEST HIAHIA PLACE	18-04	3189	100%	05/08/18			Design completed.	99%	05/08/18	Contractor: Global Specialty Contract No. C6478, \$1,599,999, Con. Date 4/18/18, 90 WD Project acceptance sent to contractor 7/14/2020. Substantially complete (4/12/19) Waiting on final documents from contractor. Sent to contractor 7/16/2020.
								0%	09/17/18	
WAILUKU/KAHULUI DISTRICT RESURFACING (FY18)	18-13	1023	100%	02/11/19			Design completed.	99%	02/11/19	Contractor: Maui Kupono Contract No. C6596, \$628,586.30, Con. Date 11/16/18, 60 WD Project substantially completed (6/7/19). Project closed; IFAS status fully paid.
								0%	05/08/19	
2017										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING	17-28	3190	100%	02/15/17	N/A	BLDG. PERMIT	Design completed. Project under construction.	99%	01/24/18	Contractor: Kona Winds Contract No. C6402, \$382,668.60, Con. Date 12/27/17, 240 WD Preparing closing documents to sent to contractor.
			0%					0%	11/15/19	
WAILUKU/KAHULUI DISTRICT RESURFACING	17-02	1023	100%		N/A	N/A	Design completed.	99%	01/22/19	Contractor: Maui Kupono Contract No. C6374, \$522,626.60, Con. Date 12/20/17, 60 WD Project Closed: IFAS status as of 3/3/21; FULLY PAID
			0%						0%	

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DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo/Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
(2024) WAILUKU HEIGHTS DRAINLINE 1 & 2 AND OUTLET 2 REPAIR	18-43	5508	29%	04/25/18	DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		6/3: Drafted comment letter on prospective Draft EA for Kuikahi Residential Project and transmitted RFLS to Corp Counsel. Revised draft alternatives analysis expected the week of July 5.			
			0%	FY 24						
(2021) WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	25%	01/02/19	EA, 404, 401, SCAP, CZM, SECTION 106, 6E, 7, SFHD, NPDES, WWRD, DWS		MH publishing Draft EA on July 8. Reviewed draft again and sent comments on 6/15. Response letters sent out on 6/17.			
			5%	09/01/23						
(2021) CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	20%	02/15/18	FEMA, EA, 404, 10, 401, CZM, SCAP, NPDES		Sent comments on draft of the Draft EA on 6/15. Still receiving early consultation letter responses.			
			5%	09/01/21						
CENTRAL MAUI DRAINLINE ASSESSMENT	19-21	4596	100%	06/05/19			B&C submitted revised final report 10/12/20. GIS data received & forwarded to Dan Sereno for review. Mtg held to coordinate GIS data set info. Dan working directly with B&C and Hart Crowner to resolve discrepancies between data sets before uploading to hworq. ACTION ITEM: Need to meet with Highways Division to review discrepancies in GIS data.			
			0%							
(FFY24)CENTRAL MAUI SIGNAL UPGRADES	17-42	1945	59%	11/23/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Consultant on-hold as recommendation is being developed on final scope of design work. ACTION ITEM: Coordinate scope update with ATA.			
			0%	05/01/23						
(FFY22)WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34	1916	30%	10/28/20	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		30% plans received and under review.. ACTION ITEMS: Review draft consultation letters.			
			0%	05/31/22						
LONO AVENUE EXTENSION - PHASE I	19-24	5054	38%	05/13/19	N/A		Traffic analysis report completed, review on-hold, anticipating review by July 2021.			
			0%	04/30/22						
WAIJALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	60%	02/03/20	EA-Exemption, WTP, 6E		60% PS&E received. RRFB system will be purchased separate of sidewalk extension portion of project. ACTION ITEMS: Prepare bid docs for RRFB order.			
			40%	10/01/22						
(FFY2023) WAIJALE ROAD AND WAIJINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	10%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		Awaiting comments requested from April 2021 meeting. Draft formal request for comments routed for review.			
			0%	04/30/23						

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
(2023)PAPA AVENUE COMPLETE STREETS (LIHIKAI SCHOOL)	20-07	1024 5024	15%	12/17/19	EA Exemption, WTP		Lihikai school area preliminary layouts discussed, need to discuss potential parking impacts. Outreach plans being reviewed in light of current health concerns. Outside of official project, quick build plans are moving forward with SSFM conducting outreach. DOH funded Quick Build project scheduled for implementation in March 2021.			
			0%	10/01/22						
(2023)KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	10%	04/17/20	EA Exemption, WTP, DCAB		Design on-going. Conceptual plans and drainage study received on 10/26/2020. Plan review ongoing. KW to review preliminary submittal. Amendment 1 executed to extend contract time and preparation of separate documents for each project area.			
			0%	10/01/22						
(2023)PAPA AVENUE COMPLETE STREETS (PAPALAAU INTERSECTION)	20-07	1024	30%	12/17/19	WTP, DCAB, EA Exemption		Plans received for routing. Initial cost estimate is \$600k+. Project deferred to 2024+.			
			0%	10/01/22						
KAHEKILI HIGHWAY GUARDRAIL STUDY	20-27	1024	20%	12/08/20	N/A		AECOM reviewing accident data.			
			0%	N/A						
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	90%	05/08/20	WTP, DCAB	EA Exemption	ACTION ITEMS: Complete review of 90% PS&E.			
			30%	06/30/21						
CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-0010(46) OPP 1.20	5538	1%	02/01/21	N/A		First TAC meeting held and began data collection.			
			0%	08/01/22						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
			5%	11/25/22						
WAIALE ROAD DRAINAGE IMPROVEMENTS AT WAIKAPU GARDENS	21-03		100%	TBD	DWS, WWRD, DCAB, 6E	DWS, WWRD, DCAB, 6E	SCS uploaded revised AMP to HiCRIS on 4/20. AMP was accepted by SHPD on 5/19. Discussing construction support w/Highways.			
			5%	12/31/21						
WAIALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069	0%	N/A			Awaiting draft fee proposal.			
			0%	N/A						
PULEHU ROAD AND HANSEN ROAD SAFETY EVALUATION	21-20	6067	25%	03/16/21	EA Exemption		Awaiting MPD crash data. Draft findings report being completed.			
			0%	09/30/21						
(FFY24)KANALOA, MAHALANI, MAUI LANI PARKWAY, WAIJINU	STP-0900(103)		1%		Section 7 NOAA, Section 7 USFWS PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Survey starting in the end of June.			
			0%							

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
SOUTH MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY2021) SOUTH KIHĒ ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kihohā Drive)	STP-3100(016)	5515	95%	11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8, Catex, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Section 7, Pavt Justification Report, Section 106, 6E-8, CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW	CatEx signed on 6/3. Project obligated on 6/11 and approval to advertise received on 6/17. HDOT requested an expedited schedule for bidding and advertisement. Bid opening date - 7/15.			Estimated Bid Date: July 2021
			5%	05/01/21						
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	0%	N/A	WTP, EA Exemption		Awaiting fee proposal.			
			0%	06/30/22						
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaune Street, Umaku Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	95%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Bid opening date - 7/28.			
			5%	09/01/21						
2020										
SOUTH KIHĒ ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	95%	01/18/19	6E, NPDES, WTP, DCAB, SMA	EA Exemption	AMP on-going. ACTION ITEM: Continue follow up with on AMP.			Contractor: Hawaiian Dredging Construction Company Contract No. C7288 , \$1,280,000.00, Con. Date , 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going; May need to do Arch Monitoring Plan before start of construction.
			0%	09/30/20						
OHUKAI ROAD SIDEWALK	19-16	5492	95%	03/29/19	WTP, DCAB, SMA, 6E	EA Exemption	AMP on-going. ACTION ITEM: Continue follow up with on AMP.			Contractor: Betsill Brother, LLC Contract No. C7289 , \$661,785.11, Con. Date , 75 WD Contract awarded 12/23/2020, Requested contract for CM - SSFM
			0%	09/30/20						
2019										
KEONEKAI ROAD DRAINLINE REPLACEMENT	18-45	5048	100%				Design completed.	99%	03/30/20	Contractor: Hawaiian Dredging Contract No. C6710, \$1,421,000, Con. Date 4/22/19, 90 WD Pre-final scheduled for September 1, 2020. Project closed: IFAS status as of 4/05/21 FULLY PAID
								0%	08/06/20	
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIAPAHE ST, WAIAPAHE PL, WEST WELAKAHAAO ST)	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD Working on closeout.
			5%	09/01/19				0%	01/31/20	
2018										
PAVEMENT REHABILITATION OF VARIOUS SOUTH MAUI ROADS	STP-0900(090)	2764	100%				Design completed.	99%	10/15/18	Contractor: Hi-Built Contract No. C6499, \$4,691,498.70, Con. Date 7/19/18, 120 WD Material Certs received, project acceptance to contractor 12/28/2020. Project closed: IFAS status as of 4/05/21 ; FULLY PAID
								0%	10/15/19	
WALEA ALANUI DRIVE DRAINLINE REPAIR	17-63	5048	100%				Design completed.	99%	08/17/20	Contractor: Norrie Construction Contract No. C6560, \$780,200, Con. Date 11/30/18, 90 WD CCO paper work waiting from contractor
								59%	12/28/20	
SOUTH MAUI DISTRICT RESURFACING (FY 18)	18-16	1023	100%	02/19/19			Design completed.	99%	02/19/19	Contractor: Maui Paving Contract No. C6625, \$561,388, Con. Date 12/6/18, 90 WD Final Payment routed for payment 3/24/21; per Jean Fully paid 05/03/21
								0%	07/01/19	

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
SOUTH MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
KIHEI BIKEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Pending review of project options based on budgeting possibilities. Meeting upcoming with HIDOT regarding funding.			
			0%	05/31/24						
(FFY2022) LILOA DRIVE EXTENSION (NAMAULU PLACE TO KAONOULU STREET)	16-23	2309	40%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		NEPA requirements meeting upcoming. HOA meetings planned for July.			
			0%	12/31/21						
SOUTH MAUI TRAFFIC MASTER PLAN	16-54 SPR-0010(046) OPP 1.14	1020	100%	01/20/17	N/A		Preparing for distribution of final reports.			
			0%	03/30/21						
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO ALUHANA ROAD	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
			0%	05/31/27						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	92%	08/04/08	N/A		Met with Michael Hopper regarding Ordinance on 12/4/20.  Action Items: Need to Finalize Report.			
			0%	03/01/20						

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
WEST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway Permit	West Maui Construction - \$694,332.50  Action item: none. Transfer project to Construction. SHPD approved AMP.	70%	03/08/21	Contractor: West Maui Construction Contract No. CT727, \$694,332.50, Con. Date , 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, SSSPP approved by Waste water Fence replacement near Force Main to start after Parks agrees with the price change
			0%	09/01/20				30%	07/16/21	
WAINEE STREET TRAFFIC SAFETY MEASURES (part of 21-55 Safety Improvements at Various Locations)	21-55	6067	0%	Pending	DCAB, EA Exemption, TBD		Met with SSFM to discuss scope of project. Fee proposal in development.			
			0%	12/31/21						
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapi Street (Huaa to end), Keao Street, Kapunakea Street (Honoapiiani to mauka end), Nahale Place, S. Nahale Place, Ipuhula Way	21-13	1023	95%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Bid opening date - 8/3.			
			10%	09/01/21						
2020										
NAPII 4-5 CULVERT REPLACEMENT	15-19	2315	100%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB,DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	99%	04/06/20	Contractor: Maui Kupono Contract No. C7012, \$2,210,186.08, Con. Date 3/18/20, 180 WD Construction completed. Prelinal inspection 12/16/2020. substantial completion 12/21/2020. Landscape establishment complete: AMR under review by SHPD
			5%	09/01/19				4%	12/24/20	
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	1040	100%		SMA, DA, SECTION 401 WQC, C2M, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Low Bidder: Hawaiian Dredging \$4,798,000			Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020. Precon meeting 1/28/2021; NTP 2/8/21. Start of work issued 6/24/21
			1%	07/06/20						
2019										
WEST MAUI DISTRICT RESURFACING (FY19) LOWER HONOAPIILANI ROAD (WWPS SOUTH OF OMAIKAI PLACE TO HOONUI ROAD AND PAPAU PLACE TO NAPIIHAU ST.	19-02	1023	100%		NA		Alpha Inc. was the low bidder for both WWRD FM projects. DPW paving cost for Napili No. 3 WWPS FM - \$134,239 (Lower Honoapiilani Road, from WWPS south of Omaikai Place to Hoonui Road). DPW paving cost for Napili No. 4 WWPS FM - \$113,273 (Lower Honoapiilani Road, from Papaua Place to Napilihaue Street)			
			0%	09/19/19						
2018										
WEST MAUI DISTRICT RESURFACING (FY18)	18-29	1023		05/01/19			Design completed.	99%	05/01/19	Contractor: Maui Kupono Contract No. C6624, \$365,348.92, Con. Date 12/5/18, 60 WD  Substantially completed (8/21/19). Final Payment to Finance 2/2/21: IFAS show Fully Paid as of 6/3/21
								0%	07/26/19	

WEST MAUI



**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
WEST MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
WEST MAUI DRAINLINE ASSESSMENT	20-04	5514	100%		N/A		Project completed.			
			0%	12/01/21						
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	45%	06/05/19	EA, SMA, SSV, 404, 404, CDUA	404, EA, CDUA	DLNR Land Agent assigned to the project left - checked easement and ROE status on 3/24, 5/7, 5/28, 6/9. DLNR-OCCL approved the CDUP on 6/18! SHPD provided substantial comments on the project on 6/23 after the 6E submittal was "in review" for 2.5 years. SMA hearing for 7/13 was canceled and to be rescheduled in September. Need to reissue public notices and prepare for CRC meeting. Action item: team meeting scheduled for 6/24 to discuss next steps.			
			5%	09/01/23						
LOWER HONOAPILANI ROAD AT KAOPALA BAY MANAGED RETREAT FEASIBILITY STUDY	18-37	5509	95%		ROE	ROE	Provided comments to FE to finalize report. Site visit completed on 6/9, drafted request for CDUP extension on 6/18. Awaiting direction from Chico/Director's Office on the proposed alternatives given the potential development of 10-acre property.			
			5%	12/01/22						
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	07/01/17						
LAHAINA WATERSHED - SUPPLEMENTAL PLAN- ED (WAS PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS)	15-27 21-34	1026	0%	TBD	Environmental document (TBD)		• 6/14: Field visit with WMSWCD; based on information presented. • 6/18: Bill for intergovernmental agreement passed second reading • 6/24: Met with Director's office to give update. Action item: draft RFP/Q. route agreement for Mayor's signature after ordinance received.			
			0%	06/30/24						
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			Initial contact made with KLM to discuss the CoM acquiring several parcels which they own running parallel to Honoapiilani Highway. Contract to remain on-hold per director's office.			
			0%							
KEAWE STREET IMPROVEMENTS PHASE I	19-03	N/A	100%	06/12/18	N/A		Traffic assessment completed. Selection of alternative required in order to commence with Phase 2-Design.			
			0%	11/30/20						
FRONT STREET CIRCULATION STUDY	19-04	N/A	0%		N/A		Requesting meeting with Fehr & Peers to discuss recent discussion with planning department on TOD study.			
			0%	06/01/22						

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
(FY22) PAPALAUJA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10	2308	65%	10/21/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX		Awaiting SHPD response on 106 determination letter. Section 7 PA process on-going. ATA redesigning SW corner due to drainage/curb ramp conflicts. ACTION ITEMS: Follow up on warranty deed.			
			0%	05/31/21						
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	35%	TBD	DLNR DAM Safety, SHPD		Oceanit planning a site visit on 7/8. Ruled out the option of modifying the existing riser and will need to construct an entirely new one due to structural design inadequacies. Also reviewing alternatives to raising the spigway elevation to meet the PMF. Geolabs working on dam stability analysis.			
			5%	12/01/22						
(FY22) LAHAINA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13	SMA, SPECIAL USE PERMIT	AIS, SHPD	6/18: Deputy Director talked to Planning Director, and now she is open to the concept that the project is excluded from the definition of "development," and thus is not required to obtain an SMA permit, but project will need to be reviewed by the Urban Design Review Board before issuing the SMA exemption. Planning Director will not accept WSUE subdivision map for another project showing the project footprint is wholly out of the SMA, so DPW must go the exclusion route. Action item: Revise letter for Director's office's approval, then route to MPD and MEMA for signature.			
			0%	?						

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
MAKAWAO - PUKALANI - KULA**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo/Yr.				This Month	Compl.		
2021											
(FFY20) IOLANI-LOHA-LIHOLOANI-MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLOANI ST (PUKALANI ST-ANA LANI DR), & MAKANI RD (KIHAPAI PL - MOKU PL))	STP-0900(099)	5511	100%	06/01/19		Sec 7 NOAA PA, Section 7 USFWS PA, SHPD Chapter 6E Section 106; DCAB, NPDES, Cat Ex, EA exemption	DESIGN COMPLETED. Bid opening on 10/8; Low bidder: HI-Built (\$12,242,245.00)	15%	03/22/21	Contractor: HI-Built Contract No. , \$12,655,368.33, Con. Date . 410 WD UDSE concurrence 10/29/2020. Received DOT concurrence for award 11/30/2020. Contract awarded 12/24/2020 NTP 2/8/21; Start of Construction 2/22/21 Makani Road portion 95% complete	
			0%	07/01/20				3%	10/11/22		
UPCOUNTRY DISTRICT RESURFACING (FY2021) (APANA RD, PAMAKANI PL, PUAPANA PL, MAHOLA ST, AUOLI DR (UNIT 1 ONLY), KEOLA PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAKI PL)	21-25	1023	20%	N/A	DCAB, DWS, EA exemption		Drafting completed. Need to review plans				
			10%	06/30/21							
Emergency Repair of Kealahou Road	21-54		100%	N/A	DWS	DWS	Maui Kupono Builders LLC - \$302,459 Construction Emergency PO issued on 8/14.				
			5%	05/09/21							
2020											
ALBOLANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	100%	N/A		DCAB, EA exemption, NPDES, Chapter 6E	Low bidder: Maui Kupono Builders (\$1,513,839)	99%	03/12/21	Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date . 140 WD Contract awarded 12/18/2020 NTP 3/1/21. Pre final inspection scheduled for 7/16/21 at 9:00 am	
			0%	10/01/20				24%	09/21/21		
HALIMAILE ROAD SAFETY IMPROVEMENTS	13-54 STP-A371(003)	1024	100%			SECTION 7, DCAB, Section 106, ROW	Design Complete. Pre-Construction meeting on 9/23/20. Construction Section is working on finalizing construction contract w/ HI-Built and aiming to issue NTP on 10/4/20. Guardrail on backorder 8-12 weeks.	100%	12/29/20	Contractor: HI-Built, LLC Contract No. C7198, \$341,538.08, Con. Date 9/30/2020, 35 WD NTP to be issued 10/4/2020. Start of construction 12/28/2020 actual construction start 1/04/2021. Pre final inspection 02/12/2021: Requesting Mat'l Cert from State Lab	
			0%	05/01/20				0%	02/17/21		
HALIMAILE ROADWAY WIDENING	16-41	1024	90%	07/20/18			Contract C6034 Amendment #1 executed. Contract C6034 termination date extended until 7/20/18. Tide report for one of three lots completed and submitted.				
			0%	05/01/20							
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	98%	04/25/19	WTP, 6E	NPDES, EA Exemption, DCAB	Amendment to add AMP executed. Notified SSFM to begin AMP work.		06/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD Resolving issues with SHPD, MECO, Hawaiian Tel, Traffic signal, etc. with design engineers. Project suspended to resolve above issues.	
			0%	05/31/21				06/22/21			
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP- 0367(001)	1024	100%	02/15/19		SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	Design Complete. Bid closed 10/1/2020.			Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date . 60 WD Contract awarded 12/30/2020, NTP issued 01/25/2021; PCD given to contractor for change proposal, long lead material involved, may need to request time extension	
			0%	04/20/20							
HALIMAILE ROAD OFF-SITE IMPROVEMENTS	19-46	1024					On hold. Pending 13-54 / STP-4371(003).				
2019											
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD  Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified: Drafting CCO for contractor review	
				09/19/19				9%	01/20/21		

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
MAKAWAO - PUKALANI - KULA**

DESIGN PHASE (PS & E)											CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS				
			This Month	Compl. By Mo/Yr.				This Month	Compl.					
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAPIO TO KA), IOIO PL)	19-40	1023	90%			DWS, WWRD, DCAS	Low bidder: Maui Paving (\$411,153.40)	90%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD				
			40%	10/19/19				0%	02/01/21	Construction Ongoing. Preliminary inspection 01/25/2021; Relief of Maintenance issued to contractor 3/09/21				
<b>2018</b>														
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAS, COUNTY RW		• Courts granted \$10K to general fund • Traffic section put in delineators until bridge is replaced • Project on hold until funding is available to replace bridge.							
			0%											
HIOLANI STREET DRAINAGE IMPROVEMENTS	16-18	3186		09/26/16			Design completed.	95%	05/26/20	Contractor: Goodfellow Bros. Contract No. C6488, \$934,888, Con. Date 5/24/18, 120 WD				
								5%	11/17/20	Construction complete, pre final inspection scheduled 1/15/2021; Requested Cost proposal from contractor to install sidewalk culvert. To process CCO				
<b>2017</b>														
KOKOMO ROAD & MAKAWAO AVENUE PAVEMENT RECONSTRUCTION	STP-0900(086)	2785	100%	01/03/14			Design completed.	99%	02/02/18	Contractor: Hi-Built Contract No. C6394, \$4,774,18.02, Con. Date 12/20/17, 178 WD				
			0%					0%	12/05/19	Processed final progress payment to finance 12/29/2020 Final payment complete. PROJECT CLOSED, IFAS shows FULLY PAID				
WAIPOI ROAD DITCH IMPROVEMENTS	15-28	3187		01/11/16			Design completed.	99%	10/15/19	Contractor: Goodfellow Bros. Contract No. C6355, \$1,586,250, Con. Date 11/29/17, 180 WD				
								0%	07/07/20	Punch list items complete, to issue Relief of Maintenance				
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.87, Con. Date 11/30/17, 60 WD				
								0%	06/08/18	Project suspended. Waiting for Iselin Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dep Dir				
<b>2016</b>														
MAKAWAO AVENUE & HALEAKALA HWY INTERSECTION IMPROVEMENTS	14-55	1979	100%	01/02/15			HIDOT requesting installation of additional faces. Flashing yellow arrow modification being reviewed.	99%	10/22/18	Contractor: Maui Kupono Contract No. C6013, \$1,050,417.73, Con. Date 5/19/16, 80 WD				
			0%					0%	04/15/20	HawaiianTel agreed to close out project with no additional cost necessary. Sent out final payment to finance 01/25/2021; PROJECT CLOSED, IFAS SHOW FULLY PAID				
<b>FUTURE PROJECTS/STUDIES/MISC</b>														
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	80%	N/A			Design work in process.							
			0%	07/30/20										
(2022) MAKANI ROAD SIDEWALK	12-44 TAP-3630(003)	1043	45%		Pending		Per meeting with HIDOT, COM confirmed moving ahead with environmental process and project has moved to FFY23 obligation list.							
			0%	05/01/22										
(FFY22) MAKAWAO AVENUE PAVEMENT REHABILITATION, APANA ROAD TO PIHOLO ROAD	STP-0365(12)	5022	14%	10/27/20	See 7 NOAA PA, Section 7 USFWS PA, SHPD Chapter 6E-Section 10d; DCAS, NPDES, Cat Ex, EA exemption		• 6/3-4: Received updated schedule and sent to HIDOT project manager. • 6/10: Meeting with HDR to discuss curb ramp at Ka Lei Pl. • 6/18: Meeting with HDR to discuss curb ramp at Eddie Tam Memorial Center driveway. Section 7 determination letter drafted (forms still need to be filled out) • 6/24: Submitted survey request to acquire road widening lot near Poaia Pl. HDR to conduct field work and analyses to determine which sections of sidewalk between Eddie Tam Memorial Center and Baldwin Ave have a cross-slope greater than 2%.							
			1%	05/01/22										

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
PAIA - HAIKU**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2021										
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096	0%				Contract being executed			
			0%	03/01/22						
NORTH SHORE GREENWAY BIKE PATH FENCING / AMALA STREET FENCING	21-43	6097	60%	N/A			Coordination mtg with Parks Dept. on 10/1/20. DPW to provide design (Traffic Section) & construction management. Parks Dept. to handle all permits. ACTION ITEM: Route 60% plans to DPR for review and permitting.			
			60%	N/A						
PAIA-HAIKU DISTRICT RESURFACING (FY2021)	21-38	1023	2%	N/A	DCAB, DWS, EA exemption		Topo and drafting in progress.			
			1%	06/30/21						
EMERGENCY REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET	21-48		100%	N/A	ROE		Bid opening date - 6/24 Maui Kupono Builders aka Itanu Builders - \$704,516.			
			20%	05/09/21						
EMERGENCY KAUPAKALUA BRIDGE REPLACEMENT	21-49		100%	04/15/21	ROE, DA		GBI Low Bidder at \$2,158,888.  Action Item: Need to obtain DA Permit and FEMA approval. NWP application submitted on 6/8/21.			
			30%	06/15/21						
EMERGENCY REPAIR OF AWALAU ROAD	21-50	6099	95%		Corps NWP	ROE	ROEs obtained for 3 adjacent properties. Project advertised for bids; bid opening on 6/28. Awaiting ROE for temporary bypass road from 1 property owner. Awaiting response from MECorHTel re: utility pole relocation.  ACTION ITEMS: Follow up with property owner on ROE, follow up with MECorHTel on proposed UP relocation			
			20%	07/07/21						
EMERGENCY SLOPE REPAIRS AT HAIKU ROAD NEAR HOG BACK ROAD	21-52		100%		Slope Stability Easement	ROE	• Meetings with FEMA/HI-EMA: 6/4, 6/10, 6/17, 6/21 (site visit) • Pre-bid meeting: 6/15 • Original apparent low bidder found non-responsive. Waiting for Purchasing decision, but will likely award to second-lowest bidder. Prometheus Construction, \$2,798,771. (this was \$51,771 higher than the first low bidder)			
			83%	07/07/21						
2020										
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed.	99%	02/27/19	Contractor: West Maui Construction Contract No. C6931, \$1,066,769.18, Con. Date 2/20/19, 69 WD
			0%					0%	06/06/19	Substantially completed (6/28/19). Material certification received 9/22/2020. SCS submitted Revised report on 5/17/21
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,304.20, Con. Date 4/22/19, 60 WD
								0%	01/16/20	Working on closeout. As Built Review on going
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION (EAST KUIAHA RD TO HANA HIGHWAY)	STP-0365(011)	1096	100%	12/18/17	SECTION 7, PAVT JUSTIFICATION REPORT, SECTION 106, CATEX DCAB, NPOES, DWS, MOU, ROW		Design completed.	65%	01/27/20	Contractor: Maui Paving Contract No. C6880, \$5,718,862.60, Con. Date 10/31/19, 304 WD
			5%	05/01/19				20%	09/06/21	Construction ongoing. Pre final inspection conducted 5/1/21. minor punch list remains

PAIA-HAIKU

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**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
PAIA - HAIKU**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION, PHASE I	STP-0365(010)	1066		01/02/19			Design completed.	99%	02/11/19	Contractor: Hi-Built Contract No. C6652, \$4,796,353.55, Con. Date 12/29/18, 267 WD Requested Material Certification on
								2%	06/25/21	
NORTH SHORE GREENWAY - PHASE IV	12-35 STP-0600(089)	N/A	100%		N/A	N/A	Design completed.	99%	02/22/19	Contractor: Hawaiian Dredging Contract No. C6660, \$1,726,200, Con. Date 12/31/18, 80 WD AMR being reviewed by SHPD and waiting on material certification.
			0%					0%	12/06/19	
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$762,898.91, Con. Date 12/17/18, 60 WD Working on closeout. As Built review on going
FUTURE PROJECTS/STUDIES/MISC										
HAIKU ROAD SLOPE STABILITY IMPROVEMENTS	19-30	4597	40%	06/10/19	SHPD, EA EXEMPTION, DCAB, DLNR (DOFAW)		Prelim PS&E in QC review. Pending scope of emergency project-how much of Site 2 to break out of this project.			
			2%	08/10/21						
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027		N/A	SMA		• Because this project is within the shoreline setback area, any activity considered to be a "major structure" (i.e. concrete lined channel, buried pipe, etc.) is prohibited. • DSA and Planning have sent out warning letters, restarting the enforcement proceedings begun in 2015 on the unpermitted wall. Building permit violation deadline is 10/6. • 10/5: Talked to corp counsel, decided we would work through ATF permit process before filing suit. In discussing with him, because there is an active drainline within the existing easement, it was never abandoned. • 5/14: Comments on ATF building permit sent to DSA. • 5/18: HC said they're planning to recommend putting the ditch in a perforated pipe • 5/19: Ty approved using drainage funds for a consultant to design the improvements and do the SMA/Shoreline permitting. 5/24: HC transmitted memo with recommendations • Action item: After emergency projects are bid out, work on hiring consultant.			
NORTH SHORE GREENWAY BIKE PATH (BALDWIN PARK TO HOOKIPA BEACH PARK)	20-38	1036	35%	11/16/20	N/A		Analysis of permitting requirements and cost estimates of alternatives ongoing. Comments received from CM Molina's office, forwarded to SSFM for review			
			0%	11/15/21						

PAIA-HAIKU

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**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
EAST MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo/Yr.				This Month	Compl.	
2021										
PILANI HIGHWAY SLOPE STABILIZATION AT NIJANIALOA GULCH	20-42	1023	100%	03/19/20	SMA, ROE, SHPD	ROE, EA Exemption, SMA, SHPD	Prometheus Construction - \$1,442,342			
			5%	12/20/20						
Emergency Repair of Pilani Hwy Culverts near Nu'u Bay	21-53		100%	05/03/21	SUPs from NPS		GBI Low Bidder at \$1,604,425  Action Items: Need to obtain Archaeologist for Hwys work and continue working with NPS for SUP permits.			
			40%	09/15/21						
2020										
KOUKOUAI BRIDGE REPAIR	18-41	1046	100%			EA EXAMPTION, DOA (NOT Req'd) SMA assessment (not req'd) Chapter 6E-8, flood development exemption. DCAB	DESIGN COMPLETED		05/01/21	Contractor: West Maui Construction (low Bidder) Contract No. C7187, \$1,309,420.00, Con. Date 10/26/2020, 60 WD  CM contract w/ AECOM awarded 12/29/2020. Contractor looking at June NTP
				05/01/20					06/26/21	
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 6/6/20.	15%	03/29/21	Contractor: Goodfellow Bros., LLC Contract No. C7183, \$998,888.00, Con. Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020. Submittal on going, NTP issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard
			0%	07/01/20				15%	07/15/21	
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED Bid opening on 10/28; Low bidder: Maui Paving (\$378,685.00)			Contractor: Maui Paving, LLC Contract No. C7256, \$378,685, Con. Date , 60 WD Contract awarded 12/16/2020. Precon meeting on 7/20/21. Target is 8/16/21
			20%	10/01/20						
KALENA BRIDGE PARAPET REPAIR	20-44	1031	85%	03/02/20	DCAB		Low Bidder West Maui Construction \$19,373.00			Contractor: West Maui Construction Purchase No. 400828, \$19,373.00, Con. Date 8/25/2020, 40 WD
			5%	05/20/20						
KALEPA ROCKFALL REPAIR	20-14	2779	42%	12/08/19	DCAB, Chapter 6E-8, EA exemption		NTP issued for 12/6/19. Time extension for NPS special use permit extended to 12/31/21. Additional topo survey completed. Field investigation by AECOM completed week of 2/15. Draft assessment report reviewed & finalized. AECOM continuing work on the design. ACTION ITEM: Follow up with AECOM on design status.			
			2%	05/30/22						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANE'O RD TO 1.1 MILES SOUTH)	19-19	1023	100%			DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)			Contractor: Maui Paving Contract No. C6914, \$493,980, Con. Date 12/13/19, 60 WD Contractor to potentially start mid-end of September 2020. DWS has waterline to be installed through half the project. Proposal sent to Maui Paving to hold off until waterline complete. Project delayed until summer 2021.
				09/01/19						
HANE'O ROAD TRAFFIC CALMING	19-63	1036	0%				Funding proviso included in FY19 budget. Speed hump program requirement for signatures is not satisfied. Funding will lapse.			
			0%							
KALEPA POINT REVETMENT AND SEAWALL	19-31	3103	42%	12/16/19	EA, SMA, SSV, flood development, Chapter 6E- 8, CDUA, CZM, Sec 401, Sec 7, Sec 105, DOA Sec 404 & Sec 10		SOW is for topo and preliminary work only. Special park use access permit obtained from National Park Service. Flora/fauna study completed. 30% plans received 3/19. Cultural/archaeological investigations ongoing. Marine biological survey in progress. Sent review comments to SEI for 60% submittal. ACTION ITEM: Follow up with SEI on revisions & draft EA.			
			2%	2023?						

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
EAST MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2018										
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/09/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD
			0%					0%	02/20/19	Substantially completed (7/8/19) Still waiting on FA sheets for additional repairs. CCO to finance on 3/5/21
KEANAE ROAD SAFETY IMPROVEMENTS	18-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6875, \$3,654,800, Con. Date 12/31/18, 160 WD
			0%					0%	02/04/20	Working on finishing up punch list items. Sent acceptance package to count on 5/17/21
FUTURE PROJECTS/STUDIES/MISC										
(FFY21) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	73%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	MECO staked new PP location; property owner to accept before MECO can proceed. ROEs completed. SMA application submitted to Planning on 5/25/18. HAC meeting to be scheduled after Sec 106 process completed. Sec 7 completed on 6/18/18. Sec 106 concurrence obtained 1/25/19. Chapter 6E concurrence by SHPD. WQC consulted with Planning to start SMA process up again. Draft MOA sent to SHPD & Historic Hawaii Foundation for review. Draft AMP resubmitted to SHPD for review on 4/20. MOA comments rec'd from HHF requesting for evaluation of cumulative effects of bridge projects on Hana Hwy Historic District. Project to be rescheduled on the STIP. Coordination meetings being held to address cumulative effects of Hana Bridges on the historic district. HDR (consultant for CFL) drafted "white paper" report of cumulative effects plan for review Tentative date for FAP obligation proposed to be rescheduled for FFY2023. ACTION ITEM: None until cumulative effects study issue is resolved.			
			0%	05/01/23						
(FFY22) WAIKAKOI & SO. WAILUA BRIDGE REPLACEMENT	20-49	5043	4%	12/18/20	SMA, DA, Section 401 WOC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Boring logs obtained 2/7 to 2/12 via nightly road closures. Sent RFLS to Michael Hopper on 2/17 requesting approval to follow the Right-of-Entries done by CFL for the State Hana Highway Bridge Project. Their ROE didn't include a notary. ACTION ITEM: Prepare ROE and sent out			
			0%	05/01/22						



**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
MOLOKAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2021										
2020										
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, HANIKAI RD)	20-51	1023	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6.  Action Item: None. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$539,654.81, Con. Date . 60 WD Contract awarded 12/16/2020. PREP FOR CONSTRUCTION
			15%	09/01/20						
2019										
KAUNAKAKAI DRAINAGE SYSTEM "B"	15-31	2775	100%	02/08/15		ROE, EA, SMA, CDUP, ZAED, WWRD, DWS, USO, MECO	Budget amendment scheduled for EDB committee meeting on Molokai on 1/28/20. Committee voted to file the budget amendment request. Notified contractor and consultants that the project has been canceled.			Project canceled.
			0%	09/01/19						
2018										
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD  Project substantially completed (7/10/19). Working on closeout.
								0%	07/17/19	
2017										
MOLOKAI BASEYARD	14-32	1211					Design completed.	99%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD Working on closeout and final punch list. Had blessing/opening 7/28/20. To process final payment. Roof leak fix being discussed with Contractor.
								0%	07/31/20	
FUTURE PROJECTS/STUDIES/MISC										

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
LANAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS (Part of 21-55 Safety Improvements at Various Locations)	21-55	6056	0%	Pending	Pending		Met with SSFM to discuss scope of project. Fee proposal in development.			
			0%	Dec-21						
2020										
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI); & 6TH ST (FRASER - LANAI))	20-16	1023	100%			Putama Lanai, WWRD, EA exemption, DCAB	DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)			Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date . 100 WD Contract awarded 12/14/2020. AC Max Design not passing, contractor working on new mix design; plant upgrade expected. Anticipated NTP June/July 2021.
			0%	Sep-20						
2019										
ILIMA AVENUE SIDEWALK IMPROVEMENTS	19-14	5486	100%				Design completed for sidewalk between 6th Street and 7th Street only. Construction to be completed by HWYS-Lanai.	100%		Sidewalk completed in Nov. 2019.
			0%	Dec-19						
2018										
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023					Design completed.	0%		Contractor: Peterson Bros. Contract No. C6614, \$419,669.60, Con. Date 12/6/18, 60 WD Anticipated NTP - January 2021 due to COVID. Submittal review on going Plant upgrade expected
								0%		
FUTURE PROJECTS/STUDIES/MISC										

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
COUNTYWIDE/VARIOUS PROJECTS**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
TRAFFIC CALMING PROGRAM	21-01	6087	0%	05/01/21	EA Exemption		Design on-going.			
			0%	07/30/21						
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunaloa St., Lihoho St (Lunaloa-Lih), Kamahele Pl.)	21-02	1023	55%	N/A	DCAB	EA exemption	Striping plans approx. 70% complete. Specs approx. 50% complete. EA exemption completed. ACTION ITEM: Continue working on striping plans & specs.			
			0%	08/30/21						
EMERGENCY KAHEKILI HIGHWAY ROCK SCALING AT MP 8.1	21-41	1023	100%	N/A		Chapter 6E-8, EA exemption	DESIGN COMPLETED Emergency PO prepared to hire Prometheus Construction. Base proposal: \$89,000. Additional day of work: \$17,000. Total: \$106,000.			
			100%	12/31/20						
W. WAKEA AVENUE & MOLOKAI AKAU STREET DRAINLINE REPLACEMENT	21-56	6089	10%		DCAB, EA Exemption, Chapter 6E-8		Sinkholes formed next to existing grated inlets due to deteriorated drainlines. Topo survey completed. ACTION ITEM: Process topo and set up base sheets.			
			10%							
2020										
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	100%	N/A		DCAB, EA Exemption	DESIGN COMPLETED Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kepe Rd, Mauna Pl, Ponimol Pl, Waipoli Rd, Copp Rd Paia-Haiku: Puuomalei Rd, Oae Dr, Kauhika Rd Maui Paving (\$1,242,925)			Contractor: Maui Paving Contract No. C7202, \$1,242,925, Con. Date . 140 WD Contract awarded 12/18/2020. Tentative NTP in the fall
			0%	10/15/20						
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A		DCAB, DWS, WWRD, EA EXEMPTION	DESIGN COMPLETED Bid opening on 10/6; Low bidder: Maui Kupono Builders (\$1,570,913.00) Action Item: None. Transfer project to Construction.			Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date . 140 WD Contract awarded 12/24/2020
			10%	08/01/20						
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A				95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD Pre-final held Nov. 24, 2020.
			0%	12/31/19				15%	11/09/20	
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	100%	N/A			Bid opening 11/19/2020 for the installation of speed cushions.	99%		Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7283, \$69,870, Con. Date . 100 CD Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete. TM to process payment; CCO to install Lead Up striping and sign approved. CCO for Raised pavement markers in process.
			0%	08/20/20				99%		
2019										
(2019) GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS	19-49	2774	0%				Proposed locations: Ho Valley Road, Puuamalei Place, Maunaloa Road, & Pillar Highway. - On Hold - HDR Selected			
			0%							
SPEED TABLES (FY 2019)	19-49	1035	100%		N/A	N/A	Design complete.	99%	05/13/19	Contractor: Maui Kupono Contract No. C0634, \$96,202, Con. Date 12/14/18, 11 WD Project substantially completed (8/7/19). Working on closeout. Final Payment request to Finance 2/03/21. IFAS SHOWS FULLY PAID; PROJECT CLOSED
			0%					0%	06/26/19	

**DPW-CIP PROJECTS STATUS  
FY21 4th QUARTER  
COUNTYWIDE/VARIOUS PROJECTS**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo/Yr.				This Month	Compl.	
FUTURE PROJECTS/STUDIES/MISC										
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-26	2777		01/07/16			-Malawao Avenue coring work completed. Draft PJR received. -Kahalao WTP approved. Geotabs to schedule work. ACTION ITEM: Follow up with Geotabs.			
				12/21/21						
FLASHING CROSSWALKS AT VARIOUS LOCATIONS		1024	0%	N/A			Awaiting ped counts for Lower Honopitani Rd. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
			0%	05/01/21						
SAFE ROUTES TO SCHOOL		2772	0%	N/A			Awaiting ped counts for Napilihau Street and at Meha Street. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
			0%	05/01/21						
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-06	5510	45%		NA		Field data collection: 5/16 - 6/16 (Maui), 6/17-6/19 (Molokai). Interviews with stakeholders: 5/22-6/12 Contacted State/County personnel who didn't respond to UH's requests for interviews on 6/10. Action item: none at this time.			
			5%	12/20/22						
PED/BIKE ROUTE DEVELOPMENT	20-25	1036	25%	02/24/20	N/A		Sign development workshop completed, reviewing feedback			
			5%	02/12/22						
MS4 PERMIT PLAN REVIEW	21-25	B Funds	63%	08/11/18	N/A	N/A	- 5/14: Comments received for Nalu Ola Ranch West. - 5/21: Comments received for Keokea-Waiohuk Ph 2A and 2B - Funds remaining: \$25,696.93			
			0%	N/A						
BRIDGE INSPECTIONS AND EVALUATIONS (2020 - 2022)	21-12	6009	25%	TBD	N/A	N/A	Bridge Inspections are up to date. No Bridge Inspections this month. All BIR reviewed and uploaded to the Bim with Emly's help.  Action Items: None			
			0%	09/01/22						
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	N/A	n/a	-Geotabs provided Iao Valley Rd site assessment report; received their recommendation report and forwarded to Hays Div to see if they can complete the work. -Emergency soil borings/lab test completed for Kaupakahu Road & Awalaui Road. Reports received. -SAW Maui pavement cores WTP obtained all agency signatures: WTP approved by Chico & sent to DSA. ACTION ITEMS: None.			
SURVEYING OF MOLOKAI AND LANAI ROADS	19-61	5512	100%	11/01/19	N/A		Closing project.			
			0%	12/20/20						

## Maui Police Department FY21 4th Quarter Report

Project	CBS #	Budget Amount	Deadline	Current Status
Forensic Facility Air Conditioning Improvements	CBS-1010	\$88,400.00 Consultant GYA	12/31/2019	Project completed 2/28/2021.
		\$649,000.00 Contractor		
Wailuku District Station Fuel Tank Replacement	CBS-1010	\$81,289.00 Consult Morikawa	12/31/2019	Contract was awarded to M. Nakai for \$501,206. Estimated start date has been moved back to late May 2021 due to delay in Fuel Tank delivery. Currently in progress with estimated completion in late August 2021.
		\$501,206.00		
Receiving Desk Ballistic Window	CBS-1010	\$24,976.00	12/31/2019	Project completed 07/2020.
Wailuku District Station Parking Lot Repaving	CBS-5535	\$133,954.00 Consultant ATA	12/31/2020	Contract awarded to Kupono Builders in October 2020 for \$1,424,294. Estimated start is second half of 2021 following completion of the Fuel Tank Replacement project.
		\$1,500,000.00		
Wailuku District Station Car Wash Replacement ***	CBS-5535	\$110,000	12/31/2020	Project was cancelled due to stormwater runoff (MS4) requirements. Consultant Brown & Caldwell was hired by DPW to do a recommendation for design. Funding has been reallocated to Forensic Facility.
*** Note: \$110,000 allotted for the Wailuku District Station Car Wash Replacement was utilized for the Forensic Facility Security Gate & Fencing CIP Project. Approved by Budget Director.				
Forensic Facility Security Gate & Fencing	CBS-5535	\$110,000	12/31/2020	Purchase Order contract was awarded to Security Resources for (\$91,104) to install security fencing, automatic access controlled gate, and new security camera. Project completed April 5, 2021.
Molokai District Station Land Acquisition	CBS-5536	\$1,820,000	12/31/2020	At the Molokai Community Meeting on 01/28/2020, the community expressed opposition to the location of the proposed Police Station at Holomua Junction. Per Council decision, land acquisition was cancelled.
Molokai Police Station Roof Repair	CBS-6095	\$500,000	12/31/2021	Pending proposal from Bowers+Kubota for plans and specs. Delayed due to Covid travel restrictions. Proposal for plans and specs are currently in progress. Expected by Aug. 2021.

4TH QTR (FY2021) AS OF JUNE 30, 2021  
CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION REPORT

1 OF 1

DP	Dept	Dist	Fiscal Year	Type	Index	Phase	Index Title	4TH QTR (FY2021) REMARKS AS OF JUNE 30, 2021
			<b>TRANSPORTATION</b>					
18	TRANS	WK	2019	BF	390206	Design	CENTRAL MAUI TRANSIT HUB	99% completed; also includes Construction Administration Phase
18	TRANS	CW	2020	GF	301419	Design	BUS STOP AND SHELTERS	40% completed; construction documents 92% completed
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Received NTP from the State. Construction began on February 22, 2021. Project is 20.72% completed.
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Construction Administration phase is 32.19% completed.
18	TRANS	CW	2021	BF	310295	Construction	BUS STOP AND SHELTERS	Awaiting completion of Design Phase

# DEPARTMENT OF WATER SUPPLY – CIP STATUS 4TH QTR FY 2021

DATE OF REPORT: 7/14/2021

CBS	CBS PROJECT NAME	PROJECT	STATUS
1075	Countywide Facility Improvements	Kahakapao WTP - 50 MG Reservoirs Re-Lining	Assessment FY2021 - Consultant selection in progress for assessment Design - pending assessment Construction - pending assessment
1075	Countywide Facility Improvements	Kamole WTP - Structural Repairs	Structural Assessment FY2018 - 100% complete. Bidding August 2021 Design (In-House) FY2021 - 0% complete - Bid document being prepared by staff Construction FY2021 - Bid advertisement estimated August 2021
1075	Countywide Facility Improvements	Lahaina WTP - 1 MG Clearwell Tank Refurbishment	Design (In-House) FY2020 - 100% complete Bid Ad: 10/16/2020 / Bid Opening: 11/17/2020 Construction FY2020 - NTP 1/18/2021 - 40% complete
1075	Countywide Facility Improvements	Mahinahina WTP - Controls Upgrade	Design FY2016 - 100% complete - NTP 1/9/2017 Bid Ad: 9/11/2018 / Bid Opening: 10/18/2018 - Bids over budget - rebid 2020 Bid Ad: 12/4/2020 / Bid Opening: 12/30/2020 Construction FY2021 - NTP 2/26/2021 - 46% complete
1075	Countywide Facility Improvements	Mahinahina WTP - Filter #4 Basin Repairs	Specifications (In-House) FY2021 - 95% complete Construction FY2021 - Bid Advertisement estimated August 2021
1075	Countywide Facility Improvements	Napili "A" & "C" Water Tank Refurbishment	Design (In-House) FY2019 - 100% complete Bid Ad: 11/30/2018 / Bid Opening: 12/5/2018 Construction FY2019 - NTP 3/4/2019 - 100 % complete - Napili A complete 5/5/2020; Napili C complete 5/19/2020
1075	Countywide Facility Improvements	Olinda WTP - Re-roofing of the Clearwell	Design FY2019 - NTP 2/3/2020 - 30% complete - Structural inspection in progress. Construction FY2021 - Bid advertisement estimated October 2021
1075	Countywide Facility Improvements	Olinda WTP Septic System Leach Field	Design (In-House) FY2020 - 100% complete Bid Ad: 10/7/2020 / Bid Opening: 11/17/2020 Construction FY2021 - NTP 1/21/2021 - 95% complete
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Water Treatment Plants	Mahinahina WTP FY2019 - NTP 2/25/2019 - 100% complete 5/31/2019 Kamole WTP FY2019 - NTP 2/25/2019 - 100% complete 6/11/2019 Pihiolo WTP FY2019 - NTP 2/25/2019 - 100% complete 6/28/2019 Olinda WTP FY2019 - NTP 2/25/2019 - 100% complete 7/5/2019
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Waihee Wells	Kanoa Wells FY2019 - NTP 3/4/2019 - 100% complete 8/01/2019 Waihee Wells FY2019 - NTP 3/4/2019 - 100% complete 2/19/2021 Mokuhau Wells FY2019 - NTP 3/4/2019 - 0% complete - pending installation of MECO transformer
1075	Countywide Facility Improvements	Piiholo WTP - Filter Refurbishment	Specifications (In-House) FY2021 - 10% complete - Specifications being prepared Construction FY2021 - Bid advertisement estimated August 2021
1075	Countywide Facility Improvements	Piiholo WTP - Tree clearing	In-House Design - All Phases - 100% complete Phase 1 FY2017 - Bid Ad: 3/9/2017 / Bid Open: 3/16/2017 / NTP 9/15/2017 - 100% complete Phase 2 FY2019 - Bid Ad: 9/7/2018 / Bid Opening: 10/4/2018 / NTP 3/4/2019 - 100% complete Phase 3 FY2020 - Bid Ad: 11/4/2020 / Bid Opening: 11/4/2020 / NTP 2/1/2020 - 0% complete

# DEPARTMENT OF WATER SUPPLY – CIP STATUS 4TH QTR FY 2021

DATE OF REPORT: 7/14/2021

CBS	CBS PROJECT NAME	PROJECT	STATUS
1075	Countywide Facility Improvements	Piihola WTP Sludge Lagoon Booster Pumps Replacement	Electrical Installation FY2020 - 100% complete - April 2021 Booster Pump Installation FY2020 - 100% complete - April 2021
1075	Countywide Facility Improvements	Waihee Wells - Electrical Upgrade	Design FY2019 - NTP 8/15/2019 - 100% complete Construction FY2020 - NTP 12/12/2019 - 100% complete - June 2020
1075	Countywide Facility Improvements	Wailea Tank #2 Diamond Resorts Tank - Roof Refurbishment	Specifications (In-House) 100% complete. Construction 50% complete. Bid Ad: 10/7/2020 / Bid Opening: 11/4/2020 Construction FY2020 - NTP 3/1/2021 - 30% complete
2299	Countywide Upgrades and Replacements	Hana Waterline Replacement	Design (In-House) FY2020 - 100% complete Bid Ad: 10/28/2020 / Bid Opening: 12/3/2020 Construction FY2021 - NTP 4/26/2021 - 0% progress; pending SHPD approval of archaeological monitoring plan
2299	Countywide Upgrades and Replacements	Kalae Booster Pump - MCC and Electrical Upgrade	Design FY2021 - pending ROE from DHHL for expanded area for new building Construction - not determined due to ROE from DHHL still pending
2299	Countywide Upgrades and Replacements	Kanoa Well Site – MCC and Electrical Upgrade	Design FY2021 - consultant selection in progress Construction FY2023 (tentative)
2299	Countywide Upgrades and Replacements	Kaupakalua Well & Booster Pump - Motor Control Center Replacement	Design FY2020 - NTP 1/11/2021 - 1% complete Construction FY2023 (tentative)
2299	Countywide Upgrades and Replacements	Kearae Well Electrical Upgrades	Design FY2016 - NTP 7/18/2016 - 100% complete Bid Ad: 10/12/2018 / Bid Opening: 11/16/2018 Construction FY2018 - NTP 4/10/2019 - 100% complete - 5/15/2020
2299	Countywide Upgrades and Replacements	Koali Well Site – MCC and Electrical Upgrade	Design FY2021 - consultant selection in progress Construction FY2023 (tentative)
2299	Countywide Upgrades and Replacements	Kula 200 Lower Tank Replacement	Design (In-House) FY2019 - 100% complete Bid Ad: 10/3/2018 / Bid Opening: 11/8/2018 Construction FY2018 - NTP 3/1/2019 - 99% complete - tank online 12/3/2020, project closeout in progress
2299	Countywide Upgrades and Replacements	Mahinahina WTP - UV Disinfection	Design FY2020 - NTP 4/21/2020 - 100% complete Bid Ad: 10/19/2020 / Bid Opening: 11/18/2020 Construction FY2021 - NTP 1/9/2021 - 20% complete
2299	Countywide Upgrades and Replacements	Malaihi Well Site – MCC and Electrical Upgrade	Equipment Installation FY2021 - purchase order made, submittals to be made before equipment ordered
2299	Countywide Upgrades and Replacements	Mokuahau Electrical System Upgrade	Design FY2016 - NTP 2/4/2019 - 100% complete Bid Ad: 10/9/2018 / Bid Opening: 11/15/2018 Construction FY2018 - NTP 2/4/2019 - 92% complete - pending installation of MECO transformer
2299	Countywide Upgrades and Replacements	North Kihei Road Waterline Replacement	Design (In-House) FY2021 Topographic Survey FY2021 - consultant selection in progress Construction FY2021 - Bid advertisement estimated September 2021
2299	Countywide Upgrades and Replacements	Waipuka Wells MCC/Electrical Upgrades	Design FY2020 - NTP 1/29/2021 - 50% complete Construction FY2023 (tentative)
2299	Countywide Upgrades and Replacements	Kanaha Wells MCC/Electrical Upgrades	Design FY2020 - NTP 1/29/2021 - 50% complete Construction FY2023 (tentative)



# DEPARTMENT OF WATER SUPPLY – CIP STATUS 4TH QTR FY 2021

DATE OF REPORT: 7/14/2021

CBS	CBS PROJECT NAME	PROJECT	STATUS
1073	Countywide Reliable Capacity	Central Maui Source Development (aka Camp Maluhia Well) - Exploratory Well Drilling	Design FY2021 - consultant selection in progress Construction FY2021 - pending well siting
5476	Phase 10 Booster Pump Improvements	Phase 10 Booster Pump Improvements	Design FY2018 - NTP 1/7/2019 - 100% complete Bid Ad: 10/2/2019 / Bid Opening: 11/19/2020 Construction FY2020 - NTP 4/9/2021 (Est. Completion 10/4/2022) - 2% complete
3218	Pookela Well B	Pookela Well B – Development	Design FY2017 - NTP 3/2/2020 - 100% complete. Bid Ad: 10/1/2019 / Bid Opening: 11/14/2019 Construction FY2019 - NTP 3/2/2020 - 30% complete
1102	Replacement Well for Waiehu Heights Well 1	Waiehu Heights Well #1 Replacement - Exploratory Well Drilling	Design 2018 - NTP 8/27/2018 - 5% complete; pending completion of USGS model Construction FY2024 (tentative)
1092	West Maui Reliable Capacity	West Maui Source Development - Mahinahina Well - Exploratory Well Drilling	Design FY2009 - NTP 8/1/2009 - 100% complete Construction FY2010 - NTP 10/10/2011 - 100% complete - See Well Development Phase
1092	West Maui Reliable Capacity	West Maui Source Development - Mahinahina Well - Well Development	Design FY2011 - NTP 11/16/2011 - 100% complete Construction - not determined due to issues with well capacity
1092	West Maui Reliable Capacity	West Maui Source Development - Kahana Well - Exploratory Well Drilling	Design FY2012 - NTP 6/1/2012 - 100% complete Construction FY2013 - NTP 3/17/2014 - 100% complete - See Well Development Phase
1092	West Maui Reliable Capacity	West Maui Source Development - Kahana Well - Well Development	Design FY2015 - NTP 8/1/2016 - 100% complete Construction FY2022 - pending SHPD approval
1092	West Maui Reliable Capacity	Launiupoko Source Development - Exploratory Well Drilling	Design FY2020 - NTP 3/23/2020 - Design 5% complete - Draft EA to be initiated Construction FY2021 - Bid advertisement estimated October 2021