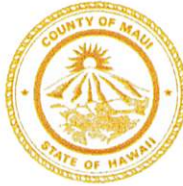


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 22-07

July 23, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Michael P. Victorino 7/23/21
Mayor Date

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR ("FY") 2022
BUDGET**

I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM."

The purpose of the proposed bill is to amend Section 3.B.9.a.(10)(iii), Office of the Mayor, Administration Program as it relates to the appropriation for Re-Tree Hawaii by adding "Lokahi Pacific for" in the title. Lokahi Pacific will be the fiscal sponsor for Re-Tree Hawaii.

I respectfully request this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Tyson Miyake, Chief Of Staff, Office of the Mayor

COUNTY COMMUNICATION NO. 21-384

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE OFFICE OF THE MAYOR,
ADMINISTRATION PROGRAM (RE-TREE HAWAII)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", is hereby amended as it pertains to Section 3.B.9.a.(10)(iii), Office of the Mayor, Administration Program by amending the appropriation for Re-Tree Hawaii, to read as follows:

"9. Office of the Mayor			
a. Administration Program	1,823,637	207,832	2,031,469
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grant to Akaku: Maui Community Television	0	100,000	100,000
(3) Renewable Energy Programs	0	475,000	475,000
(i) At least \$200,000 must be for the Ho'ahu Energy Co-op Molokai.			
(4) Coqui Frog Eradication Project	0	1,000,000	1,000,000
(5) Electrification of Transportation	0	72,500	72,500
(6) Climate Action Plan	0	150,000	150,000
(7) Resiliency Strategy	0	150,000	150,000
(8) Resiliency Hub	0	72,500	72,500
(9) Climate Mitigation/Adaptation Program	0	1,000,000	1,000,000
(i) At least \$150,000 must be for Responsible Markets LLC.			
(10) Environmental Protection	0	2,350,000	2,350,000
(i) Eradicate invasive species.			

(a) Eradicate Little Fire Ants for \$500,000.			
(b) Eradicate Miconia and other invasive species for \$700,000.			
(1) Funds may not be used for deer management.			
(ii) Maui Nui Marine Resource Council for \$225,000.			
(iii) <u>Lokahi Pacific</u> for Re-Tree Hawaii for \$45,000.			
(iv) Ke Ao Hali'i for \$30,000.			
(v) Na Mamo O Mu'olea for \$20,000.			
(vi) Sustainable Molokai Food Pantry for \$150,000.			
(11) Maui Soil/Water Conservation	0	183,000	183,000
(12) Soil/Water Conservation – Molokai/Lanai"	0	30,000	30,000

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

