

ORDINANCE NO. _____

BILL NO. 73 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
HUMAN CONCERNS AND ANIMAL MANAGEMENT PROGRAMS;
OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM; AND
DEPARTMENT OF PARKS AND RECREATION, ADMINISTRATION PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, "Fiscal Year 2022 Budget", is hereby amended as it pertains to the Department of Housing and Human Concerns by amending: 1) Section 3.B.6.c.(4)(v), Human Concerns Program, Grants and disbursements for health, human services, and education, Homeless Programs, by adding a condition to refer to Appendix D for additional conditional language; and 2) Section 3.B.6.d.(3)(i)(a) and (b), Animal Management Program, Animal Enforcement Program, by adding a condition to refer to Appendix D for additional conditional language, to read as follows:

"6. Department of Housing and Human
Concerns

a. Administration Program	442,353	29,295	471,648
(1) Disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.			
b. Housing Program			
(1) General	532,518	234,753	767,271
(i) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.			
(2) Grants and disbursements for affordable rental housing programs	0	3,000,000	3,000,000
(3) Transfer to the Home Acquisition and Ownership Programs Revolving Fund	0	1,000,000	1,000,000
(4) Grant to Hale Mahaolu for homeowners & housing counseling program	0	190,000	190,000
(5) Grant to the Hawaii Community Foundation	0	250,000	250,000

c. Human Concerns Program			
(1) General	4,012,131	2,808,705	6,820,836
(i) Disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.			
(2) Grants and disbursements for food, shelter, and safety	0	882,843	882,843
(3) Grants and disbursements for early childhood			
(i) Early Childhood Programs	0	350,443	350,443
(ii) E Malama I Na Keiki O Lanai Preschool	0	86,335	86,335
(iii) Imua Family Services	0	39,655	39,655
(iv) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs	0	270,160	270,160
(v) Maui Economic Opportunity, Inc., for Head Start Summer Programs	0	189,262	189,262
(a) At least \$28,963 must be for the Head Start Summer Program on Molokai.			
(vi) Maui Economic Opportunity, Inc., for Infant/Toddler Care Program	0	107,885	107,885
(vii) Maui Family Support Services, Inc.	0	115,000	115,000
(viii) Partners in Development Foundation	0	40,000	40,000
(4) Grants and disbursements for health, human services, and education			
(i) Feed My Sheep	0	100,000	100,000
(ii) Habitat for Humanity Maui	0	125,000	125,000
(iii) Hale Mahaolu Personal Care Grant	0	115,000	115,000
(iv) Hale Makua	0	100,000	100,000
(v) Homeless Programs	0	1,769,806	1,769,806
(1) Up to \$66,200 for mobile water filling stations.			

(a) Refer to Appendix D
for additional
conditional language.

(vi)	Hui Laulima O Hana for Hana Dialysis Home Program	0	98,193	98,193
(vii)	Hui Malama Learning Center	0	297,616	297,616
(viii)	Lanai Community Health Center	0	82,610	82,610
(ix)	Lanai Kinaole	0	150,000	150,000
(x)	Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	383,440	383,440
(xi)	Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	105,247	105,247
(xii)	Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	87,075	87,075
(xiii)	The Maui Farm, Inc.	0	257,200	257,200
(xiv)	Maui Food Bank, Inc.	0	400,000	400,000
(xv)	Mental Health Association in Hawaii	0	95,000	95,000
(xvi)	Mental Health Kokua	0	192,337	192,337
(xvii)	Molokai Child Abuse Prevention Pathways	0	99,750	99,750
(xviii)	National Kidney Foundation of Hawaii	0	25,200	25,200
(xix)	The Salvation Army	0	180,000	180,000
(xx)	Self-Sufficiency Programs	0	95,000	95,000
(xxi)	Services to the Frail and Elderly	0	861,739	861,739
(xxii)	Special Olympics Hawaii, Inc. (a) At least \$11,000 must be for Molokai participation	0	35,000	35,000

	in Special Olympics events.			
(xxiii)	Women Helping Women	0	228,000	228,000
	(a) Up to \$11,000 must be used to provide services in East Maui.			
(xxiv)	Suicide Prevention	0	50,000	50,000
	(a) Support suicide prevention on Molokai.			
(xxv)	Maui Family YMCA	0	150,000	150,000
(xxvi)	Aloha House	0	225,000	225,000
	(a) Refer to Appendix D for additional conditional language.			
(5)	Grants and disbursements for substance abuse prevention and treatment			
(i)	Kumpang Lanai for Coalition for a Drug Free Lanai	0	50,000	50,000
(ii)	Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	108,150	108,150
(iii)	Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	53,825	53,825
(iv)	Substance Abuse Programs	0	756,049	756,049
(v)	Youth Alcohol Education Awareness Programs	0	70,000	70,000
(vi)	Aloha House Enhanced Coordinated Care Program	0	323,000	323,000
	(a) Refer to Appendix D for additional conditional language.			
(6)	Grants and disbursements for youth centers and programs			
(i)	Best Buddies Hawaii, LLC	0	85,000	85,000
(ii)	Big Brothers Big Sisters of Maui	0	146,797	146,797

(iii)	Boys & Girls Clubs of Maui, Inc., for Central, Haiku, Lahaina, Makawao, Paukukalo, and Kahekili Terrace Clubhouses	0	1,363,993	1,363,993
(iv)	Hana Youth Center, Inc.	0	154,393	154,393
(v)	Hawaiian Kamalii, Inc.	0	18,672	18,672
(vi)	Kihei Youth Center	0	289,856	289,856
(vii)	Lahaina Intermediate School Education Foundation for Lahaina Tutoring Project	0	11,000	11,000
(viii)	Lanai Youth Center	0	219,347	219,347
(ix)	Maui Economic Opportunity, Inc., for Youth Services	0	221,850	221,850
(x)	Molokai Community Service Council, Inc., for Molokai Youth Center	0	310,931	310,931
(xi)	Paia Youth Council, Inc.	0	284,527	284,527
(xii)	Project Graduation (a) 1. No more than \$5,300 may be granted to each school that applies; 2. At least 50 percent of each school's grant must subsidize graduates' participation based on economic need.	0	47,741	47,741
(xiii)	Youth Programs	0	94,177	94,177
d.	Animal Management Program			
(1)	Grant to Maui Humane Society for Animal Sheltering Program	0	1,598,468	1,598,468
(i)	County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.			

(2) Grant to Molokai Humane Society	0	137,634	137,634
(3) Animal Enforcement Program	0	1,571,650	1,571,650
(i) At least \$750,000 must be for feral animal control.			
(a) Up to \$250,000 each must be for Maui, Molokai, and Lanai.			
1. <u>Refer to Appendix D for additional conditional language.</u>			
(b) At least \$150,000 of the Molokai appropriation must be for a Molokai Axis Deer management specialist.			
1. <u>Refer to Appendix D for additional conditional language.</u>			
(ii) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.			
(4) Spay/Neuter Programs	0	100,000	100,000"

SECTION 2. Fiscal Year 2022 Budget is hereby amended as it pertains to the Office of the Mayor, Administration Program by amending Section 3.B.9.a.(3)(i), Section 3.B.9.a.(9)(i), Section 3.B.9.a.(10)(iii), Section 3.B.9.a.(10)(iv), and Section 3.B.9.a.(10)(v) by adding a condition to refer to Appendix D for additional conditional language, to read as follows:

"9. Office of the Mayor			
a. Administration Program	1,823,637	207,832	2,031,469
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grant to Akaku: Maui Community Television	0	100,000	100,000
(3) Renewable Energy Programs	0	475,000	475,000
(i) At least \$200,000 must be for the Ho'ahu Energy Co-op Molokai.			

<u>(a) Refer to Appendix D for additional conditional language.</u>			
(4) Coqui Frog Eradication Project	0	1,000,000	1,000,000
(5) Electrification of Transportation	0	72,500	72,500
(6) Climate Action Plan	0	150,000	150,000
(7) Resiliency Strategy	0	150,000	150,000
(8) Resiliency Hub	0	72,500	72,500
(9) Climate Mitigation/Adaptation Program	0	1,000,000	1,000,000
(i) At least \$150,000 must be for Responsible Markets LLC.			
<u>(a) Refer to Appendix D for additional conditional language.</u>			
(10) Environmental Protection	0	2,350,000	2,350,000
(i) Eradicate invasive species.			
(a) Eradicate Little Fire Ants for \$500,000.			
(b) Eradicate Miconia and other invasive species for \$700,000.			
(1) Funds may not be used for deer management.			
(ii) Maui Nui Marine Resource Council for \$225,000.			
(iii) Re-Tree Hawaii for \$45,000.			
<u>(a) Refer to Appendix D for additional conditional language.</u>			
(iv) Ke Ao Hali'i for \$30,000.			
<u>(a) Refer to Appendix D for additional conditional language.</u>			
(v) Na Mamo O Mu'olea for \$20,000.			
<u>(a) Refer to Appendix D for additional conditional language.</u>			
(vi) Sustainable Molokai Food Pantry for \$150,000.			

(11) Maui Soil/Water Conservation	0	183,000	183,000
(12) Soil/Water Conservation – Molokai/Lanai	0	30,000	30,000
b. Budget Program	519,904	95,147	615,051
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	1,133,822	382,177	1,515,999
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	70,000	70,000
(ii) Council for Native Hawaiian Advancement	0	175,000	175,000
(iii) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent.			
(2) Up to \$50,000 for Ke Kula 'o Pi'ilani.			
(3) Up to \$20,000 for Waikapu projects.			
(4) Up to \$10,000 for Wailuku projects.			
(5) Up to \$10,000 for Paukukalo projects.			
(6) Up to \$5,000 for Maui Chamber of Commerce, Imi Pono Project.			
(iv) Kahului Economic Development, Environmental, and Cultural Programs	0	240,000	240,000
(1) Notice must be provided to Council if funds are to be expended outside of the named area without prior Council consent.			

(v) East Maui Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent. (2) Up to \$30,000 for Hana Arts. (3) Up to \$6,000 for Na Mamo O Mu'olea. (4) Up to \$20,000 for Mahele Farms. (5) Up to \$5,000 for Hana Cultural Center. (6) Up to \$3,500 for Hana Cultural Center, KOKO FM. (7) Up to \$10,000 for Hana Business Council (including EMR). (8) Up to \$5,000 for Festivals of Aloha – Hana. (9) Up to \$15,000 for Kipahulu 'Ohana. (10) Up to \$5,000 for Kahanu Gardens. (11) Up to \$5,000 for Ke Ao Hali'i.	0	140,000	140,000
(vi) Friends of Old Maui High School	0	60,000	60,000
(vii) Haiku-Paia-Makawao Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent. (2) Up to \$25,000 to Malama Hamakua Maui for management, maintenance, and security of the Hāmākualoa Open Space Preserve. (3) Up to \$25,000 for the Haiku Hoolaulea and Flower Festival.	0	140,000	140,000

(viii)	Pukalani-Kula-Ulupalakua Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent.	0	140,000	140,000
(ix)	Ka Ipu Kukui Fellows Leadership (a) Participation from Molokai and Lanai must be funded for qualified participants.	0	34,000	34,000
(x)	Lahaina Town Action Committee	0	50,000	50,000
(xi)	Lanai Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent.	0	140,000	140,000
(xii)	Made in Maui County Festival	0	80,000	80,000
(xiii)	Ma Ka Hana Ka Ike, Inc. (a) Support the Ma Ka Hana Ka Ike building program.	0	345,000	345,000
(xiv)	Maui Economic Development Board, Inc. (a) At least \$25,000 must be for science and technology programs for Molokai schools.	0	925,000	925,000
(xv)	Maui Economic Development Board, Inc. for Maui County Public High Schools Auto Program Model	0	60,000	60,000
(xvi)	Maui Economic Development Board, Inc. for Stemworks AFTER School Program	0	225,000	225,000

(xvii)	Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	60,000	60,000
(xviii)	Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a Molokai loan manager.	0	285,000	285,000
(xix)	Molokai Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent.	0	140,000	140,000
(xx)	Small Business Promotion	0	150,000	150,000
(xxi)	South Maui Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent. (2) Up to \$61,300 for Rooted Kekahi Me ka Aina. (3) Up to \$10,000 for the Kihei Community Association: South Maui Bike Lanes Community Project. (4) Up to \$25,000 for Maui Ocean Center Marine Institute. (5) Up to \$20,000 for Fourth Friday events.	0	140,000	140,000
(xxii)	Sports and Events Promotion	0	150,000	150,000
(xxiii)	Technology in Business Promotion	0	535,000	535,000
(xxiv)	UH Maui College Cooperative Education Program	0	75,000	75,000

(xxv) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Notice must be provided to Council if funds are to be expended outside of the named areas without prior Council consent.			
(3) Grants and disbursements for culture, arts, and tourism			
(i) Festivals of Aloha	0	60,000	60,000
(ii) Halau Ke'alaokamaile	0	200,000	200,000
(iii) Hui No'eau Visual Art Center, Art with Aloha	0	50,000	50,000
(iv) Hui No'eau Visual Art Center, Youth Family Art Outreach Program	0	25,000	25,000
(v) Cultural and Arts Program	0	200,000	200,000
(vi) Lahaina Boat Day	0	10,000	10,000
(vii) Maui Arts & Cultural Center	0	318,000	318,000
(viii) Maui Arts & Cultural Center, for Capital Project	0	300,000	300,000
(ix) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	424,360
(x) Maui Community Theater	0	53,045	53,045
(xi) Maui Film Festival	0	95,000	95,000
(xii) Sister City Foundation	0	10,000	10,000
(4) Grants and disbursements for Visitors Industry			
(i) Tourism Management Grant Fund	0	500,000	500,000
(ii) Maui Nui Marine Resource Council	0	100,000	100,000
(5) Grants and disbursements for Agricultural Promotion			

(i) Agricultural Promotion and Agricultural Technology Fund	0	1,310,000	1,310,000
(ii) Agricultural Education and Apprenticeship Fund	0	375,000	375,000
(iii) Maui School Garden Network	0	100,000	100,000
(iv) Molokai Livestock Cooperative	0	135,000	135,000
(v) Maui County Farm Bureau (1) Up to \$100,000 must be for a vacuum cooling plant.	0	100,000	100,000
(vi) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(vii) Garden and Farm Installation Fund	0	105,000	105,000
(viii) Maui Economic Opportunity Agricultural Micro Grants Program (a) Refer to Appendix D for additional conditional language.	0	1,500,000	1,500,000
(ix) Maui Food Hub (a) Refer to Appendix D for additional conditional language.	0	259,000	259,000
(6) Grants and disbursements for Film Industry Promotion	0	125,000	125,000"

SECTION 3. Fiscal Year 2022 Budget is hereby amended as it pertains to the Department of Parks and Recreation, Administration Program by amending Section 3.B.10.a.(1) by adding a condition to refer to Appendix D for additional conditional language, to read as follows:

"10. Department of Parks and Recreation

a. Administration Program

(1) General	2,172,740	381,546	2,554,286
(i) Disbursement for salaries and premium pay is limited to 41.0 equivalent personnel.			
(ii) At least \$50,000 must be used to perform a comprehensive assessment of highly utilized			

County parks and recreational facilities in the Wailuku district.
(a) Refer to Appendix D for additional conditional language.

(2) Grant to The Lahaina Restoration Foundation	0	191,000	191,000
(3) Grant to Maui Community Correctional Center for Workline Program	0	117,000	117,000
b. Parks Program	4,236,422	3,271,621	7,508,043
(1) Disbursement for salaries and premium pay is limited to 72.4 equivalent personnel.			
(2) Up to \$400,000 must be for the Hāmākualoa Open Space Preserve Master Use and Management Plan.			
c. Recreation and Support Services Program	13,583,176	11,984,944	25,568,120"
(1) Disbursement for salaries and premium pay is limited to 319.0 equivalent personnel.			

SECTION 4. New material is underscored.

SECTION 5. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

DIGEST

ORDINANCE NO. _____
BILL NO. 73 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
HUMAN CONCERNS AND ANIMAL MANAGEMENT PROGRAMS;
OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM; AND
DEPARTMENT OF PARKS AND RECREATION, ADMINISTRATION PROGRAM

This bill proposes to amend Ordinance No. 5217, Bill No. 46 (2021), Draft 1, the "Fiscal Year 2022 Budget" of the County of Maui, by amending:

1. Department of Housing and Human Concerns: 1) Section 3.B.6.c.(4)(v), Human Concerns Program, Grants and disbursements for health, human services, and education, Homeless Programs, by adding a condition to refer to Appendix D for additional conditional language; and 2) Section 3.B.6.d.(3)(i)(a) and (b), Animal Management Program, Animal Enforcement Program, by adding a condition to refer to Appendix D for additional language;
2. Office of the Mayor, Administration Program: Section 3.B.9.a.(3)(i), Section 3.B.9.a.(9)(i), Section 3.B.9.a.(10)(iii), Section 3.B.9.a.(10)(iv), and Section 3.B.9.a.(10)(v), by adding a condition to refer to Appendix D for additional conditional language; and
3. Department of Parks and Recreation, Administration Program: Section 3.B.10.a.(1), by adding a condition to refer to Appendix D for additional language.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 73 (2021) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 24th day of August, 2021,
by the following vote:

AYES: Councilmembers Gabriel Johnson, Kelly T. King, Michael J. Molina,
Tamara A.M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura,
Vice-Chair Keani N.W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 25th of August, 2021.

A handwritten signature in black ink, reading "Kathy L. Kaohu". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.