

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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COUNTY CLERK

REFERENCE NO. BD-BA 22-17

August 25, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 8/25/21
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENT TO APPENDIX C OF THE FISCAL YEAR
2022 BUDGET (DEPARTMENT OF FIRE AND PUBLIC
SAFETY, COUNTYWIDE, COUNTYWIDE FIRE
FACILITIES)**

On behalf of the Department of Fire and Public Safety, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF FIRE AND PUBLIC SAFETY, COUNTYWIDE, COUNTYWIDE FIRE FACILITIES."

The purpose of the proposed bill is to amend Appendix C as it relates to the project description by adding the word "not" to the phrase "but limited to" to read "but not limited to." The proposed bill adds the heading "5. Paia-Haiku Community Plan Area" to properly identify the area for the Haiku Fire Station project.

The revision would allow the Department to supplement existing capital improvement projects that exceed its current budget allocation. Because of the pandemic, there has been cost increases for items such as materials and

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Alice L. Lee, Chair
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shipping. This amendment would allow the department to continue with the project without impacting its progress.

I respectfully request your review and action on this matter at the September 3, 2021 Council Meeting. Thank you for your consideration. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Acting Chief Brad Ventura, Department of Fire and Public Safety

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF FIRE AND PUBLIC SAFETY, COUNTYWIDE,
COUNTYWIDE FIRE FACILITIES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Fire and Public Safety, Countywide, Countywide Fire Facilities by 1) amending the project description; and 2) by adding the heading "5. Paia-Haiku Community Plan Area," to read as follows:

"APPENDIX C - Capital Improvement Projects"		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Fire and Public Safety</u>	
	<i>1. Countywide</i>	
CBS-1003	a. Countywide Fire Facilities	300,000
	Design, renovation, and rehabilitation of Countywide Fire Facilities. Projects may include, but <u>not</u> limited to: painting of Hoolehua, Hana, Lanai, and Wailea stations; hose tower stairway improvements for Kahului station; emergency generator automatic transfer switch upgrades for Paia, Makawao, and Kula station; and window replacement for Kihei Station.	
	<i>2. Lanai Community Plan Area</i>	
CBS-1005	a. Lanai Fire Station Addition	2,600,000
	Design, permitting, construction, and construction management for an additional apparatus bay and storage area.	
	<i>3. Makawao-Pukalani-Kula Community Plan Area</i>	
CBS-2314	a. Makawao Fire Station Renovation/Addition	770,000
	Design and construction of an apparatus bay, including storage and maintenance work space.	
	<i>4. Molokai Community Plan Area</i>	
CBS-6065	a. Hoolehua Fire Station Renovation/Addition	550,000
	Design and construction of an apparatus bay, including storage and maintenance work area.	

CBS-4617	b. Puko'o Fire Station Relocation	325,000
	Acquire a new site for the relocation of the Puko'o Fire Station.	
CBS-xxxx	c. Puko'o Fire Station Renovation	500,000
	Planning, permitting, design, renovations and construction for the Puko'o Fire Station at the newly acquired site.	
	<u>5. Paia-Haiku Community Plan Area</u>	
CBS-1002	a. Haiku Fire Station	800,000
	Planning, design, and construction of a new fire station."	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel