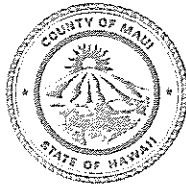


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 22-13

August 16, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 8/17/21

Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: ADMENDMENTS TO APPENDIX A, GRANTS AND
RESTRICTED REVENUES – SCHEDULE OF GRANS
AND RESTRICTED USE REVENUES BY
DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR
("FY") 2022 (DEPARTMENT OF HOUSING AND
HUMAN CONCERNS, DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT (HUD), EMERGENCY
HOUSING VOUCHERS) (BFED-54)**

On behalf of the Department of Housing and Human Concerns, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS, (DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), EMERGENCY HOUSING VOUCHERS)."

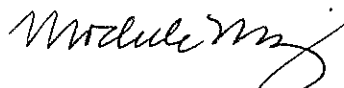
Keani N.W. Rawlins-Fernandez, Chair
August 16, 2021
Page 2

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2022 Budget by increasing the appropriation for the grant entitled "Department of Housing and Urban Development (HUD), Emergency Housing Vouchers" by \$420,336.

The Emergency Housing Vouchers is provided to facilitate and expedite leases and to assist in the prevention of homelessness. The additional funds will be used for the administrative cost relating to the Emergency Housing Vouchers.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", written in a cursive style.

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Lori Tsuhako, Director of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
(DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD),
EMERGENCY HOUSING VOUCHERS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, is hereby amended as it pertains to the Department of Housing and Human Concerns, by increasing the appropriation for the grant entitled "Department of Housing and Urban Development (HUD), Emergency Housing Vouchers" by \$420,336, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	15,500
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	90,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
f. Family Self-Sufficiency Coordinator Grant	44,000
g. Healthy Aging Partnership - Empowering Elders	250,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	120,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	

i. Kupuna Care Program	1,750,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
j. Kupuna Caregivers Program	400,000
k. Matson Foundation Contribution	1,000
l. Medicaid Administrative Federal Financial Participation	450,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. Ohana Zone – Kahului Affordable Housing for Homeless Families	432,100
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	25,603,972
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	40,000
s. Strategic Prevention Framework Partnerships for Success	110,000
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Veteran Directed Home Community Based System	25,000
v. Voluntary Contributions	50,000
w. Volunteer Center Program	10,000
x. Department of Housing and Urban Development (HUD), Emergency Housing Vouchers	[1,156,620] <u>1,576,956"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel