ORDINANCE NO.

BILL NO. 88 (2021)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF FIRE AND PUBLIC SAFETY, COUNTYWIDE, COUNTYWIDE FIRE FACILITIES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Fire and Public Safety, Countywide, Countywide Fire Facilities by 1) amending the project description; and 2) by adding the heading "5. Paia-Haiku Community Plan Area," to read as follows:

"APPENDIX C - Capital Improvement Projects

Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Fire and Public Safety	
·	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	300,000
	Design, renovation, and rehabilitation of Countywide Fire Facilities. Projects may include[, but <u>not</u> limited to]: painting of Hoolehua, Hana, Lanai, and Wailea stations; hose tower stairway improvements for Kahului station; emergency generator automatic transfer switch upgrades for Paia, Makawao, and Kula [station] <u>stations</u> ; and window replacement for Kihei [Station] <u>station</u> .	
· · · · ·	2. Lanai Community Plan Area	
CBS-1005	a. Lanai Fire Station Addition	2,600,000
	Design, permitting, construction, and construction management for an additional apparatus bay and storage area.	
	3. Makawao-Pukalani-Kula Community Plan Area	
CBS-2314	a. Makawao Fire Station Renovation/Addition	770,000
	Design and construction of an apparatus bay, including storage and maintenance work space.	
	4. Molokai Community Plan Area	
CBS-6065	a. Hoolehua Fire Station Renovation/Addition	550,000
	Design and construction of an apparatus bay, including storage and maintenance work area.	

CBS-4617	b. Puko'o Fire Station Relocation	325,000
	Aqcuire a new site for the relocation of the Puko'o Fire Station.	
CBS-xxxx	c. Puko'o Fire Station Renovation	500,000
	Planning, permitting, design, renovations and construction for the Puko'o Fire Station at the newly acquired site.	
	5. Paia-Haiku Community Plan Area	
CBS-1002	a. Haiku Fire Station	800,000
	Planning, design, and construction of a new fire station."	

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SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel

DIGEST

ORDINANCE NO._____ BILL NO.___88 (2021)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF FIRE AND PUBLIC SAFETY, COUNTYWIDE, COUNTYWIDE FIRE FACILITIES

This bill proposes to amend Ordinance No. 5217, Bill No. 46 (2021), Draft 1, the "Fiscal Year 2022 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Fire and Public Safety, Countywide, Countywide Fire Facilities by 1) amending the project description; and 2) by adding the heading "5. Paia-Haiku Community Plan Area".

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO

HEREBY CERTIFY that the foregoing BILL NO. 88 (2021) was passed on First Reading

by the Council of the County of Maui, State of Hawaii, on the 3rd day of September, 2021,

by the following vote:

- AYES: Councilmembers Gabriel Johnson, Kelly T. King, Michael J. Molina, Tamara A.M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N.W. Rawlins-Fernandez, and Chair Alice L. Lee.
- NOES: None.

EXCUSED: Councilmember Natalie A. Kama.

DATED at Wailuku, Maui, Hawaii, this 10th of September, 2021.

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KATHY L. KAOHU, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.