

ORDINANCE NO. \_\_\_\_\_

BILL NO. 96 (2021)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FINANCE,  
(AMERICAN RESCUE PLAN ACT OF 2021,  
NON-ENTITLEMENT UNITS OF LOCAL GOVERNMENT (NEUS))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, is hereby amended as it pertains to the Department of Finance, by adding a new grant entitled "American Rescue Plan Act of 2021, Non-Entitlement Units of Local Government (NEUs)" in the amount of \$17,523,295 and by adding 1.0 equivalent personnel, to read as follows:

"3. Department of Finance

- |   |            |
|---|------------|
| a. Commercial Driver's License (CDL) Program  | 615,841    |
| (1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel. |            |
| b. Periodic Motor Vehicle Inspection Program  | 562,463    |
| (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. |            |
| c. State Disability and Communications Board (DCAB) Program                               | 22,310     |
| (1) Disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel. |            |
| d. State Identification (SID) Program   | 243,246    |
| (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. |            |
| e. State Motor Vehicle Registration Program   | 360,746    |
| (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. |            |
| f. COVID-19 Relief and Response Funds   | 10,000,000 |
| g. American Rescue Plan Act of 2021   | 35,000,000 |
| (1) Up to \$450,000 must be for an asphalt paver for the Department of Public Works.      |            |

- (2) Up to \$50,000 must be used for a Countywide Drinking Water Assessment for ADA Refill Stations.
- (3) Up to \$200,000 must be used for a covered maintenance bay at Hana Landfill, if permissible.

h. American Rescue Plan Act of 2021, Non-Entitlement Units of Local Government NEUs

17,523,295"

- (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

DIGEST

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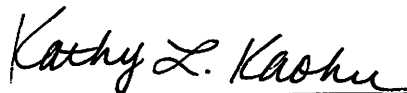
This bill proposes to amend Ordinance No. 5217, Bill No. 46 (2021), Draft 1, the "Fiscal Year 2022 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, as it pertains to the Department of Finance, by adding a new grant entitled "American Rescue Plan Act of 2021, Non-Entitlement Units of Local Government (NEUs)" in the amount of \$17,523,295 and by adding 1.0 equivalent personnel.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 96 (2021) was passed on First Reading  
by the Council of the County of Maui, State of Hawaii, on the 17th day of September,  
2021, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,  
Michael J. Molina, Tamara A.M. Paltin, Shane M. Sinenci, Yuki Lei K.  
Sugimura, Vice-Chair Keani N.W. Rawlins-Fernandez, and Chair  
Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 20th of September, 2021.



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KATHY L. KAOHU, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,  
County of Maui, for use and examination by the public.