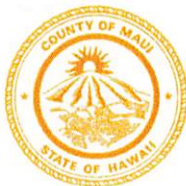


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director

JoAnn Inamasu  
Director



**OFFICE OF ECONOMIC DEVELOPMENT**

COUNTY OF MAUI  
2200 MAIN STREET  
ONE MAIN PLAZA, SUITE 305  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

September 13, 2021

Ms. Michele M. Yoshimura *MW*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice Lee, Chair  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee:

**SUBJECT: GRANT EVALUATION AS REQUIRED UNDER MAUI  
COUNTY CODE 3.36.120 (B) Monitoring and Evaluation**

Attached please find our Grant Evaluation Report for FY2021. This report reflects grants that were appropriated through the Office of Economic Development.

Please feel free to contact me if there are any questions at 270-7224.

Sincerely,

*JoAnn Inamasu*  
JOANN INAMASU  
Director

Attachment: OED Grant Evaluation for FY2021

COUNTY COMMUNICATION NO. 21-412

RECEIVED  
2021 SEP 15 AM 7:57  
OFFICE OF THE  
COUNTY CLERK

APPROVED FOR TRANSMITTAL

*Michael P. Victorino* 9/14/21  
Mayor Date

3.36.120 Annual OED Grant Evaluations

					Rate each item on Scale 0 -5. Using 0.5 increments. 0 = did not meet at all; 5 = completely meets category								
	AGENCY NAME	PROGRAM	GRANT NO.	FY21 AWARD	FY21 PAYMENTS as Of 9/7/2021	BALANCE 9/7/2021	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs	
1	AFRICAN AMERICANS ON MAUI ASSOCIATION	Building Cultural Bridges 2021: Black History Month	G5369	\$5,000.00	\$5,000.00	\$0.00	1	0	1	9	30%	Grant Fully Paid Grant is fully funded by COM Grantee does not submit reimbursements as instructed. Assistance from OED is needed with paperwork. Goals and objectives were not fully completed. Execution date April 26, 2021	
2	AINA E ALOHILOHI	Community Square Foot Gardens	G5339	\$20,000.00	\$17,993.41	\$2,006.59	0	1	3	12	40%	\$46K Project budget, \$2K Secured cash, \$20K COM + In kind Application did not describe what project would be doing and who they would be servicing. Grantee does not demonstrate competence and understanding of administration. Needs much help for reimbursements and reporting. Not timely in submitting reports. Execution date February 23, 2021	
3	ARTS EDUCATION FOR CHILDREN GROUP	Jazz Maui Virtual Series	G5388	\$10,000.00	\$2,500.00	\$7,500.00	0	1	0	12	40%	\$19k Event budget, \$4k Secured cash, \$10k COM + In kind No reports or reimbursements received to date Execution date May 20, 2021	
4	AVELO LABS INC.	Advanced Maui-Based SCUBA Dive Technology	G5251	\$50,000.00	\$50,000.00	\$0.00	3	4	5	27	90%	Grant Fully Paid \$317K Program Budget, \$175K Secured Cash, \$50K COM + In kind Great project for the community. Grantee is competent in program and administration. They require minimal assistance and is responsive to all of our questions. Obtained goals as promised. Execution date January 12, 2021	
5	BIO BAMBOO INC dba Food Security Hawaii	Ohana Gardens	G5325	\$75,000.00	\$18,750.00	\$56,250.00	1	2	3	17	57%	Grant fully funded by COM Line item grant. Grantee requires an immense amount of assistance with grant procedures and administration. OED provided Bluejeans training. Reports are received with reminders. Does not follow grant reimbursement procedures. Was not able to prove other cash funding as indicated on application. On target to meet goals and objectives. Execution date March 2, 2021	
6	BRILLIANT MINDS MEDIA INC.	Ahupuaa Sign Project Film	G5155	\$15,000.00	\$15,000.00	\$0.00	5	1	5	24	80%	Grant Fully Paid Grant fully funded by the COM Line Item grant Reviewed video regarding the Ahupuaa signs, well made and included recognized Kupuna from our community. Goals and objectives were completed. Execution date December 21, 2021	
7	CLIMBHI	CLIMBHI Bridge	G5252	\$10,000.00	\$10,000.00	\$0.00	4	5	5	29	97%	Grant Fully Paid \$95,000 Program Budget, \$78,000 Other Cash, \$10,000 COM + In kind Grantee is responsive in our requests and very detailed in communication with reporting. Obtained goals as promised. Execution date February 25, 2021	
8	COMMON GROUND COLLECTIVE	Maui Foster Farm Project	G5328	\$30,000.00	\$7,500.00	\$22,500.00	4	5	5	27	90%	Grant Fully Paid 8/31/2021 Line Item grant \$81k Program budget, \$47k Secured cash + In kind Grantee surpassed project goals and objectives. Grantee is easy to work with and submits detailed quarterly reports. Executed date March 10, 2021	
9	FOUNDATION OF THE ROYAL ORDER KAMEHAMEHA, THE	Rehabilitation of the Na Wai Eha Cemetary	G5449	\$15,000.00	\$0.00	\$15,000.00	0	0	0	10	33%	Grant fully funded by COM No reports or request for reimbursements received to date. Executed date June 30, 2021	

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	AGENCY NAME	PROGRAM	GRANT NO.	FY21 AWARD	FY21 PAYMENTS as Of 9/7/2021	BALANCE 9/7/2021	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs	
10	GIRL SCOUTS OF HAWAI'I	Maui Girl Scout Leadership Experience and After School Leadership Program	G5253	\$30,000.00	\$19,913.17	\$10,086.83	4	5	3	27	90%	\$110K Project budget, \$80K Secured cash, \$30K COM + In kind Submits reports with reminders. Reports are detailed. Grantee is responsive to all emails or phone calls. On target for completing goals and objectives. Execution date January 12, 2021	
11	GROW SOME GOOD	Maui Farm to School Network	G5347	\$100,000.00	\$89,947.66	\$10,052.34	5	5	3	28	93%	\$445k Program budget, \$315k Secured cash, \$100k COM + In kind Line Item grant Grantee is timely in their responses and competent in their knowledge of their program and administration. Quarterly reports has been received. Program is on target to complete goals and objectives. Execution date February 23, 2021.	
12	HAIKU COMMUNITY ASSOCIATION	Haiku Hoolaulea and Flower Festival	G5243	\$18,810.00	\$0.00	\$18,810.00	0	1	0	13	43%	\$43k Program budget, \$6k Secured cash, \$25k COM + In kind Haiku Proviso Line Item No reports or request for reimbursements received. Executed date April 29, 2021	
13	HALAU KEALAOKAMAILE	Building Fund Capital Campaign	G5367	\$200,000.00	\$200,000.00	\$0.00	3	5	3	26	87%	<b>Grant fully paid 8/31/2021</b> \$753 Program budget, \$453k Secured funding, \$200k COM + In kind Line Item grant Executed date March 18, 2021	
14	HALE MAKUA HEALTH SERVICES	Community Awareness for Hale Makua Health Impact Assessment and Master Plan	G5284	\$49,500.00	\$49,500.00	\$0.00	4	0	5	23	77%	<b>Grant fully paid 8/31/2021</b> <b>Fully funded by COM</b> Grantee is pleasant to work with. Detailed reports were received by grantee. Executed date February 22, 2021	
15	HALE MAKUA HEALTH SERVICES	COVID-19 Lanai	G5461	\$350,000.00	\$0.00	\$350,000.00	0	0	0	14	47%	<b>Fully funded by COM</b> Grantee is responsive to all requests. Grant performance is until 12/2021 No reports or request for reimbursements received. Executed date June 30, 2021	
16	HANA ARTS	Building the East Maui Economy through Arts	G5156	\$30,000.00	\$0.00	\$30,000.00	0	5	0	17	57%	\$324k Program budget, \$254k Secured cash, \$30k COM East Maui Proviso grant Grantee is not easy to contact. No reports or request for reimbursement received. Executed grant January 5, 2021	
17	HANA CULTURAL CENTER	Museum Displays, Archives & Online Shop	G5288	\$5,000.00	\$1,250.00	\$3,750.00	0	0	0	14	47%	<b>Fully funded by COM</b> East Maui Proviso grant No reports and request for reimbursements received. Executed date February 23, 2021	
18	HANA CULTURAL CENTER	KOKO FM Radio	G5368	\$3,500.00	\$0.00	\$3,500.00	0	0	0	11	37%	<b>Fully funded by COM</b> East Maui Proviso grant Proviso grant. No reports and request for reimbursements received. Executed date May 20, 2021	
19	HAWAII FARM BUREAU FEDERATION, MAUI COUNTY	Promotion of Maui's Agricultural Sector	G5356	\$440,800.00	\$144,679.92	\$296,120.08	4	5	3	26	87%	\$690k Project budget, \$440k Secured cash, \$400 COM + In kind Line Item grant Grantee is responsive to all requests. Quarterly reports are received with reminders. Project is on target to complete goals and objectives. Executed date March 8, 2021	



3.36.120 Annual OED Grant Evaluations

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							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs	
20	HAWAII FARMERS UNION FOUNDATION	West Maui KAEK Family Farming Program	G5242	\$65,000.00	\$0.00	\$65,000.00	4	1	3	22	73%	\$111k Project budget, \$6k Secured cash, \$65k COM + In kind Line Item grant Received detailed reports, on target to complete goals and objectives. Executed date March 18, 2021	
21	HAWAII FARMERS UNION UNITED	Educational Outreach Network and Farm Mentoring Program	G5241	\$375,000.00	\$85,195.93	\$139,804.07	3	3	3	22	73%	\$547k Project budget, \$107k Secured cash, \$375 COM Line Item Grant Grantee often does not expend within approved budget. Reports are received with reminders. On target to complete goals and objectives. Executed date November 17, 2020	
22	HAWAII PUBLIC HEALTH INSTITUTE	Speed Mitigation Campaign	G5452	\$20,000.00	\$0.00	\$20,000.00	0	0	0	14	47%	<b>Fully funded by COM</b> No reports and request for reimbursements received. Grant expires 12/31/2021 Executed date June 30, 2021	
23	HAWAII STATE RURAL HEALTH ASSOCIATION	COVID-19 Molokai	G5451	\$350,000.00	\$0.00	\$350,000.00	0	0	0	14	47%	<b>Fully funded by COM</b> No reports and request for reimbursements received. Grant expires 12/31/2021 Executed date June 30, 2021	
24	HOAHU ENERGY COOPERATIVE MOLOKAI	Renewable Energy Workforce	G5403	\$74,000.00	\$18,500.00	\$55,500.00	0	2	0	16	53%	\$500k Project budget, \$100k Secured cash, \$300k COM + In kind Very responsive and timely with our requests. No reports and request for reimbursements received. Grant expires 12/31/2021 Executed date June 30, 2021	
25	HOLANI HANA	Hana Business Council HEPT	G5362	\$10,000.00	\$2,500.00	\$7,500.00	0	0	0	13	43%	<b>Fully funded by COM</b> East Maui Proviso grant No reports received to date. Executed date March 4, 2021Grant expired 12/31/2021	
26	HOLANI HANA	Akule Hale	G5456	\$11,700.00	\$2,925.00	\$8,775.00	0	0	0	14	47%	<b>Fully funded by COM</b> Executed date June 30, 2021 Grant expired 12/31/2021No reports received to date. Executed date June 30, 2021 Grant expired 12/31/2021	
27	HUI NO KE OLA PONO, INC.	Traditional Native Hawaiian Practices	G5279	\$25,000.00	\$0.00	\$25,000.00	4	1	3	20	67%	\$62k Project budget, \$37k Secured cash, \$25k COM + In kind Very easy to work with and fully compentent with knowing their program. Reports received. On track with completing goals and objectives. Executed date May 26, 2021	
28	HUI NOEAU	Youth Programs	G5360	\$25,000.00	\$11,753.59	\$13,246.41	4	4	3	24	80%	\$136k Project budget, \$111k Secured cash, \$25k COM + In kind Line item grant. Very competent in their program and submits their reports with reminders. Grantee is on track iwthcompleting goals and objectives. Executed date March 3, 2021	
29	HUI NOEAU	Art with Aloha	G5361	\$75,000.00	\$24,764.56	\$50,235.44	4	1	3	21	70%	\$122k Project budget, \$19k Secured cash, \$75k COM + In Kind Line Item grant. Grantee is responsive to all requests, very competent in their program and submits their reports with reminders. Grantee is on track with completing goals and objectives. Executed date February 25, 2021	
30	JAPANESE CULTURAL SOCIETY OF MAUI	Japanes Tea House Renovation Project	G5254	\$10,000.00	\$0.00	\$10,000.00	0	5	0	17	57%	\$33k Project budget, \$23k Secured cash, \$10k COM + In kind No reports or request for reimbursements received to date. Executed date November 17, 2020	

3.36.120 Annual OED Grant Evaluations

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31	KALAMAULA HOMESTEADERS ASSOCIATION	Kuhio Day Celebration/100th Anniversary of the HHCA	G5326	\$12,000.00	\$0.00	\$12,000.00	0	1	0	12	40%	\$30K Project budget, \$15K Secured cash, \$15K COM + In kind Executed April 7, 2021. To date no reports or request for reimbursement received by OED. Executed date June 8, 2021	
32	KE KULA O PIILANI	Ho'oolulu I Ka Ike Hawaii	G5382	\$61,000.00	\$7,500.00	\$22,500.00	0	0	0	12	40%	<b>Fully funded by COM</b> No reports or request for reimbursement received. Executed date June 7, 2021	
33	KIPAHULU OHANA INC	Kapahu Living Farm and Kalena Triangle	G5289	\$15,000.00	\$0.00	\$15,000.00	0	0	0	13	43%	<b>Fully funded by COM</b> East Maui Proviso grant No reports or request for reimbursement received. Executed date April 15, 2021	
34	KIPAHULU OHANA INC	9 Acres Ag Hook Up	G5370	\$5,000.00	\$5,000.00	\$0.00	4	0	5	22	73%	<b>Grant Fully Paid</b> Fully funded by COM Much needed project, goals were completed as promised. Executed date May 27, 2021	
35	LAHAINA RESTORATION FOUNDATION, THE	A Marketing Plan to kick start Lahaina's economy and open the town for business.	G5267	\$45,000.00	\$11,250.00	\$33,750.00	0	1	0	14	47%	\$160k Program Budget, \$35k Secured cash, \$45k COM + In kind OED had additional questions for grantee regarding initial application. No report received to date. Executed date May 5, 2021	
36	LALAKEA FOUNDATION	Kulamakahikina Kupukalala Kumu Hula Convention	G5404	\$30,000.00	\$27,000.00	\$3,000.00	0	1	0	14	47%	\$47k Project budget, \$17k Secured budget, \$30k COM + In kind No reports received to date. Grantee is in communication with OED Director Executed date June 21, 2021	
37	LANAI ACADEMY OF PERFORMING ARTS INC.	Performing Arts During COVID-19	G5255	\$15,000.00	\$8,000.00	\$7,000.00	4	5	3	25	83%	\$38k Project budget, \$23k Secured cash, \$15k COM + In kind Detailed reports have been received, on target to complete goals and objectives. Executed date December 16, 2020	
38	LANAI COMMUNITY ASSOCIATION	Annual Lanai Pineapple Festival	G5256	\$23,000.00	\$0.00	\$0.00	0	1	0	14	47%	<b>Grant has been closed due to the cancellation of the 2021 event.</b> \$52k Project budget, \$14k Secured cash, \$30k COM + In kind No reports or request for reimbursements have been received to date. Executed date June 28, 2021	
39	LOKAHI PACIFIC	Lanai and Molokai Agriculture Production	G5149	\$100,000.00	\$86,704.86	\$13,295.14	3	0	4	21	70%	<b>Grant is fully funded by COM</b> Line Item grant Reports have been received. Executed date November 17, 2020	
40	LOKAHI PACIFIC	Friends of Old Maui High School	G5150	\$65,000.00	\$49,275.26	\$0.00	4	0	3	20	67%	<b>Grant closed. Balance (\$15,724.74) Returned to the GF by request of grantee</b> Line Item grant Executed date January 12, 2021	
41	LOKAHI PACIFIC	Festivals of Aloha	G5151	\$105,000.00	\$80,418.57	\$24,581.43	3	1	3	19	63%	\$175k Project budget, \$10k Secured cash, \$105k COM + IN kind Line Item grant Additional information needed in reporting. Executed date December 23, 2020	
42	LOKAHI PACIFIC	Hooulu Na Kamalii (Noho Ka Wai Nona)	G5257	\$12,200.00	\$0.00	\$12,200.00	5	1	3	21	70%	\$24k Project budget, \$8k Secured cash, \$12k COM + In kind On target with completing goals and objectives. Execution date December 16, 2020	
43	LOKAHI PACIFIC	The Peek-a-Bows series	G5258	\$25,000.00	\$16,320.00	\$8,680.00	5	1	3	23	77%	\$74k Program budget, \$2k Secured cash, \$25k COM + In kind Grantee is responsive to all requests. Report are detailed and reflects that the grantee is competent in their program. Execution date January 29, 2021	

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44	LOKAHI PACIFIC	Emma Farden Sharpe Hula Festival	G5259	\$10,000.00	\$0.00	\$10,000.00	4	1	3	22	73%	\$54k Project budget, \$4k Secured cash, \$10k + In kind Grantee submits reports, no request for reimbursement received. Executed date February 25, 2021	
45	LOKAHI PACIFIC	King Kamehameha Celebration - Molokai	G5260	\$5,000.00	\$3,858.86	\$1,141.14	4	1	3	22	73%	\$25k Project budget, \$2k Secured cash, \$5k COM. + In kind Not up to date with reporting. Executed date March 1, 2021	
46	LOKAHI PACIFIC	Prince Kuhio Maui Hoolaulea	G5282	\$10,000.00	\$9,991.00	\$0.00	2	3	5	20	67%	<b>Grant Closed</b> Balance returned to General Fund \$54,000 Project budget, \$4,500 secured cash, \$10,000 + In kind Due to COVID restrictions, project became a virtual event Executed date February 23, 2021	
47	LOKAHI PACIFIC	Paia Clean and Safe Pilot Program	G5459	\$30,000.00	\$0.00	\$30,000.00	0	4	0	18	60%	\$82k Project Budget, \$37k Secured cash, \$30k COM + In kind Grant executed on 6/30/2021. No reports or request for reimbursements have been received. Executed date June 30, 2021	
48	MA KA HANA KA IKE BUILDING PROGRAM	Papahana Makahiko	G5244	\$7,000.00	\$7,000.00	\$0.00	3	5	5	28	93%	\$42K Project budget, \$25K Secured cash, \$7K COM + In kind <b>Grant is Fully Paid</b> East Maui Proviso grant Very responsive and provides everything that Is asked for. Reports are submitted with reminders. Reports are detailed. Goals and Objectives completed as promised. On target to complete goals and objectives. Executed date February 23 2021	
49	MA KA HANA KA IKE BUILDING PROGRAM	Mahele Farm	G5245	\$20,000.00	\$20,000.00	\$0.00	4	5	5	29	97%	\$282K Project budget, \$241K Secured cash, \$20K COM + In kind <b>Grant is Fully Paid</b> East Maui Proviso grant Very responsive and provides everything that Is asked for. Reports are submitted with reminders. Reports are detailed and no additional questions needs to be asked. On target to complete goals and objectives. No reimbursements submitted. Executed date February 23, 2021	
50	MA KA HANA KA IKE BUILDING PROGRAM	Malama I Na Hulu Kupuna	G5261	\$345,000.00	\$345,000.00	\$0.00	4	5	5	29	97%	\$1.2 mil Project budget, \$880K Secured cash, \$345K COM + In kind Line Item grant Very responsive and provides everything that Is asked for. Reports are submitted with reminders. Reports are detailed and no additional questions needs to be asked. On target to complete goals and objectives. Executed date December 16, 2020	
51	MA KA HANA KA IKE BUILDING PROGRAM	COVID-19 East Maui	G5458	\$300,000.00	\$0.00	\$300,000.00	0	0	0	14	47%	<b>Fully funded by COM</b> Grantee is pleasant to work with. Grant executed on 6/30/2021. No reports or request for reimbursements received. Executed date June 30, 2021	



3.36.120 Annual OED Grant Evaluations

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52	MAALAEA VILLAGE ASSOCIATION (MVA)	Produce a Maalaea Village History Book	G5262	\$15,000.00	\$3,750.00	\$11,250.00	3	1	3	16	53%	\$24k Project budget, \$5k Secured cash, \$15k COM + In kind Grantee submits reports with reminders. Executed date December 16, 2020	
53	MALAMA HAMAKUA MAUI	Sign Monitoring and Maintenance for County's Hamakualoa Lands	G5372	\$25,000.00	\$6,250.00	\$18,750.00	4	1	3	22	73%	\$48K Project budget, \$10k Secured cash, \$25k COM + In kind Haiku Proviso grant Reports received. Grant is expired on 12/31/2021 On target to complete goals and objectives. Executed date May 20, 2021	
54	MALAMA KAKANILUA	Ainakukoa o Waiohuli Kai Phase II North Waipuilani Project	G5409	\$31,000.00	\$7,750.00	\$23,250.00	0	0	0	11	37%	<b>Fully funded by COM</b> Grant expired 12/31/2021 No reports or request for reimbursement received to date. Executed date June 30, 2021	
55	MAUI ACADEMY OF PERFORMING ARTS	Carport Theatre Festival - The Ahi Series	G5263	\$40,000.00	\$10,000.00	\$30,000.00	4	5	3	27	90%	\$196k Project budget, \$156k Secured cash, \$40k COM Grantee is easy to work with, very responsive and fully competent. Detailed reports are submitted with reminders. Executed date January 6, 2021	
56	MAUI AGRICULTURE Technologies LLC	Maui County Wide Technology Services	G5349	\$20,000.00	\$20,000.00	\$0.00	3	0	5	19	63%	<b>Grant Fully Paid</b> Fully funded by COM Grantee needed some assistance with reimbursements and reminders regarding quarterly reports. Goals were completed as promised. Executed date February 23, 2021	
57	MAUI ARTS & CULTURAL CENTER	Culture and the Arts	G5290	\$318,000.00	\$140,301.11	\$177,698.89	4	5	3	25	83%	\$3.9 mil Project budget, \$3.6 mil Secured cash, \$318k COM + In kind Line Item grant There were additional questions that needed to be answered on grantee application. Grantee is responsive to all requests. Reports are received with reminders. Executed date March 4, 2021	
58	MAUI ARTS & CULTURAL CENTER	Arts Education & Innovative Programs	G5291	\$424,360.00	\$106,090.00	\$318,270.00	4	1	3	21	70%	\$486k Project budget, \$61k Secured cash, \$424k COM + In kind Line Item grant There were additional questions that needed to be answered on grantee application. Grantee is responsive to all requests. Reports are received with reminders. Executd date May 14, 2021	
59	MAUI ARTS & CULTURAL CENTER	Capital Improvements	G5292	\$600,000.00	\$150,000.00	\$450,000.00	2	5	4	24	80%	\$6.2 mil project budget, \$5.6 mil secured cash, \$600K COM + In kind Line Item grant Due to COVID, State of Hawaii grant was delayed. Project was not able to move forward. Reports are submitted with reminders. Grantee currently requesting for a time extension. Executed date March 18, 2021	
60	MAUI CHAMBER OF COMMERCE	Made in Maui County Festival	G5143	\$80,000.00	\$80,000.00	\$0.00	4	5	5	27	90%	<b>Grant Fully Paid</b> Line Item grant \$182,200 Project budget, \$102,200 Secured cash, \$80,000 COM + In kind Due to COVID restrictions event was shifted to online sales. Goals were completed as promised. Executed date November 12, 2020	
61	MAUI CHAMBER OF COMMERCE	Mayors Small Business Awards	G5153	\$8,000.00	\$0.00	\$8,000.00	0	5	0	19	63%	22k Project budget, \$8k Secured cash, \$8k COM + In kind No reports or request for reimbursements received. Executed date March 12, 2021	

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	AGENCY NAME	PROGRAM	GRANT NO.	FY21 AWARD	FY21 PAYMENTS as Of 9/7/2021	BALANCE 9/7/2021	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs
62	MAUI CHAMBER OF COMMERCE	IMI PONO	G5400	\$10,000.00	\$0.00	\$10,000.00	0	0	0	13	43%	Fully funded by COM Proviso grant No reports or request for reimbursements received. Executed date June 7, 2021
63	MAUI COMMUNITY THEATRE D.B.A. MAUI ONSTAGE	Historic Iao Theater Maintenance, Repair and Restoration	G5385	\$53,045.00	\$13,261.25	\$39,783.75	0	0	0	14	47%	Line item grant Grantee is responsive to all requests. Fairly new Director, needs help with administration. Due to COVID restrictions, expenditures focused on upgrades and repairs. No reports or request for reimbursement to date. Executed date April 23, 2021
64	MAUI COUNTY SISTER CITIES FOUNDATION INC	Cultural Exchange/ Sister Cities Summit	G5287	\$25,000.00	\$0.00	\$25,000.00	0	1	0	14	47%	\$32K Program budget, \$5k Secured cash, \$25k COM + In kind Line Item grant Application sent in needing additional questions. Difficult to get in touch with grantee. No reports or request for reimbursements received. Executed date March 10, 2021
65	MAUI COUNTY VISITORS ASSOCIATION dba MAUI VISITORS BUREAU	Maui Nui Sustainable & Safe Tourism Management Initiative	G5249	\$1,500,000.00	\$1,335,075.37	\$164,924.63	5	0	3	23	77%	Line Item grant Grantee is easy to work with. Grant has been extended to 12/31/2021 to complete goals and objectives. Executed date October 28, 2020



					Rate each item on Scale 0 -5. Using 0.5 increments. 0 = did not meet at all; 5 = completely meets category								
	AGENCY NAME	PROGRAM	GRANT NO.	FY21 AWARD	FY21 PAYMENTS as Of 9/7/2021	BALANCE 9/7/2021	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs	
66	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui Business Connect (MBC)	G5264	\$50,000.00	\$10,954.45	\$39,045.55	4	0	5	22	73%	<b>Fully funded by COM</b> Reports were received in a timely manner. OED asked additional questions regarding reporting. Grantee is responsive and timely with all OED email or phone calls. On target for completing goals and objectives.	
67	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Advancing Innovation in Maui County (AIM)	G5265	\$200,000.00	\$0.00	\$200,000.00	4	0	5	22	73%	<b>Fully funded by COM</b> Line Item grant Reports were received in a timely manner. OED asked additional questions regarding reporting. Grantee is responsive and timely with all OED email or phone calls. On target for completing goals and objectives. Executed date March 22, 2021	
68	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	STEMworks AFTERSchool	G5293	\$225,000.00	\$122,974.86	\$102,025.14	4	5	5	28	93%	\$674K Project budget, \$299K Secured cash, \$225K COM + In kind Line Item grant Grantee submits reports in a timely manner and Invoices are organized and detailed. On target for completing goals and objectives. Executed date March 4, 2021	
69	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Economic Diversification	G5294	\$925,000.00	\$408,820.53	\$516,179.47	4	5	5	28	93%	\$2.5 mil Project budget, \$1.6 mil Secured cash, \$925K COM + In kind Line Item grant Grantee submits reports in a timely manner and invoices are organized and detailed. On target for completing goals and objectives. Executed date March 10, 2021	
70	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui County High School's Automotive Program	G5295	\$60,000.00	\$17,216.21	\$42,783.79	4	0	5	24	80%	<b>Fully funded by COM</b> Line item grant Grantee is pleasant to work with, submits their reports in a timely manner and invoices are organized and detailed. On target for completing goals and objectives. Executed date March 4, 2021	
71	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui Film Festival	G5297	\$100,000.00	\$0.00	\$100,000.00	4	5	3	25	83%	333K Project budget, 163K Secured cash, \$100K + In kind Line Item grant Received detailed quarterly reports. Event scheduled on 10/13-10/17/21 working with grantee on health and safety protocols. Executed date April 15, 2021	
72	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui County Health Sector Partnership	G5357	\$60,000.00	\$5,638.81	\$54,361.19	4	0	5	24	80%	<b>Fully funded by COM</b> Line Item grant Grantee is very responsive to all emails or phone calls. Grantee is pleasant to work with. Received detailed quarterly reports indicating project is on target for meeting their goals and objectives.	
73	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Ka Ipu Kukui Fellows Program	G5363	\$34,000.00	\$17,285.58	\$16,714.42	4	3	5	27	90%	\$41,616 Project budget, \$7,616 Secured cash, \$34,000 COM + In kind Line Item grant Responsive to emails and phone calls. Detailed reports have been submitted indicating project is on target to meet goals and objectives. Executed date February 23, 2021	
74	MAUI ECONOMIC OPPORTUNITY INC	Microenterprise Program	G5158	\$284,920.00	\$256,428.00	\$28,492.00	5	3	5	28	93%	Grantee is awesome to work with, patient and responsive to all emails and phone calls. Reports are detailed and submitted timely. Line Item grant Several goals have been affected by COVID and will not be met, other goals were surpassed due to services need from the COVID pandemic. Executed date December 16, 2020	

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	AGENCY NAME	PROGRAM	GRANT NO.	FY21 AWARD	FY21 PAYMENTS as Of 9/7/2021	BALANCE 9/7/2021	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs	
75	MAUI ECONOMIC OPPORTUNITY INC	Agricultural Micro Grants	G5273	\$2,500,000.00	\$2,437,594.40	\$62,405.60	4	0	5	24	80%	<b>Fully funded by COM</b> Line Item grant Project was able to help the overwhelming need of our community. Detailed reports have been received. Grantee is easily available and responsive to all of our emails or phone calls. Grantee has surpassed their goals and objectives. Executed date December 21, 2020	
76	MAUI ECONOMIC OPPORTUNITY, INC	Core Four Scholarship Grant Program	G5390	\$75,000.00	\$18,750.00	\$56,250.00	0	0	0	14	47%	<b>Fully funded by COM (Kahului Proviso)</b> No reports received. Grant executed 5/26/2021	
77	MAUI FOOD TECHNOLOGY CENTER INC.	Maui Sunday Market	G5144	\$25,000.00	\$25,000.00	\$0.00	3	5	5	26	87%	<b>Grant Fully Paid</b> Line Item grant Highly attended weekly event during COVID Grantee is responsive and will provide all items that is asked in a timely manner. Executed date February 18, 2021	
78	MAUI FOOD TECHNOLOGY CENTER INC.	Technical Assistance and Market Expansion	G5285	\$32,500.00	\$8,125.00	\$24,375.00	3	1	2	17	57%	\$39,230 Project budget, \$700 Secured cash, \$32,500 COM + In kind Although quarterly reports have been received, report covers activities outside of the performance period and not detailed. OED will work with Grantee. Executed date December 21, 2020	
79	MAUI NUI BOTANICAL GARDENS	Engaging Maui's Communities with Native Hawaiian Plants	G5296	\$150,000.00	\$135,652.05	\$14,347.95	4	5	5	29	97%	\$406K Project budget, \$202K Secured cash, \$150K COM + In kind Line Item grant Responsive in all additional requests that is asked. Reports are submitted on a timely manner and is detailed as instructed in our Grants handbook. Executed date February 23, 2021	
80	MAUI NUI MARINE RESOURCE COUNCIL	Visitors Industry	G5457	\$100,000.00	\$25,000.00	\$75,000.00	0	5	0	17	57%	\$976K Project budget, \$765K Secured cash, \$100K COM + In kind Line Item grant Grant executed 6/30/2021. No reports received therefore it is not know if they are on track with their goals and objectives. OED will follow up. Executed date June 30, 2021	
81	MAUI UNITED WAY	Maui ESG Project: Phase II: Connecting Capital Deployment to Community Needs	G5160	\$150,000.00	\$135,000.00	\$15,000.00	4	5	5	27	90%	\$437K Project budget. \$165K Secured cash, \$150K COM + In kind Grantee is timely with quarterly reports. Additional questions are asked regarding reporting. Executed date December 16, 2020	
82	MOLOKAI ARTS CENTER, INC.	Pana`i Aloha/Giving Back to Molokai	G5277	\$15,000.00	\$0.00	\$15,000.00	0	5	0	16	53%	\$30K Project budget, \$15K Secured cash, \$15K COM + In kind Executed April 7, 2021. To date no reports or request for reimbursement received by OED. Executed date April 7, 2021	
83	MOLOKAI COMMUNITY SERVICE COUNCIL, INC.	Molokai Community Service Council for the Hawaiian Christmas	G5146	\$15,000.00	\$3,207.81	\$0.00	3	3	2	21	70%	<b>Grant Closed, Balance returned to the general fund by request of grantee.</b> Molokai proviso \$18,800 Event budget, \$3,150 Secured cash, \$15,000 COM + In kind Due to COVID shutdown, event was revised and scaled down. Executed date April 26, 2021	

3.36.120 Annual OED Grant Evaluations

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							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs
84	MOLOKAI LIVESTOCK	Operation Restoration	G5371	\$10,000.00	\$0.00	\$10,000.00	2	0	0	14	47%	<b>Fully funded by COM</b> Line Item grant This is a small non profit organization that relies on volunteer help to cut down expenditures. Grantee is pleasant to work with. Organization needs reminders with reporting and submitting request for reimbursements. No reports or reimbursements received to date. Executed date May 20, 2021
85	NA MAMO O MUOLEA	Mu'olea Management	G5247	\$6,000.00	\$1,500.00	\$4,500.00	0	5	0	18	60%	<b>Fully funded by COM</b> East Maui Proviso grant Grant Executed on May 21, 2021. No reports received.
86	NATIONAL TROPICAL BOTANICAL GARDEN	Kahanu Gardens Entrance Improvement Initiative	G5159	\$5,000.00	\$0.00	\$5,000.00	0	0	0	11	37%	<b>Fully funded by COM</b> Grant Executed on April 15, 2021, , No reports received
87	NISEI VETERANS MEMORIAL CENTER	Pavilion Enclosure Project "Karera No Meiyo De"	G5154	\$100,000.00	\$25,000.00	\$75,000.00	0	5	0	19	63%	\$800K Project budget, \$700K Secured cash, \$100K COM + in kind Line Item grant No reports or reimbursement received from Grantee. December 16, 2020
88	NISEI VETERANS MEMORIAL CENTER	Find the Hero Web Series	G5266	\$6,000.00	\$6,000.00	\$0.00	4	4	5	28	93%	<b>Grant Fully Paid</b> \$15,000 Project Budget, \$8,000 Secured cash, \$6,000 COM + In kind Grantee is organized and highly responsive Highly attended event, grantee met goals as promised. Executed date December 21, 2020.
89	PACIFIC CANCER FOUNDATION	13th Annual Paddle for Life	G5283	\$25,000.00	\$0.00	\$25,000.00	0	5	0	20	67%	\$75K Project budget, \$24K Secured cash, \$25K COM + In kind Event date moved to COVID-19 requirements. Grantee is a pleasure to work with. No reports or request for reimbursements received from grantee. Executed date February 25, 2021
90	PACIFIC WHALE FOUNDATION	Virtual Keiki Whale Watch Program	G5148	\$34,855.00	\$34,855.00	\$0.00	3	1	5	21	70%	<b>Grant fully paid</b> \$69,000 project budget, \$1,500 secured cash, \$34,855 COM + In kind Very responsive and provides everything that is asked. Needs help with submitting reimbursements. Due to COVID restrictions constantly changing, project was a bit different than planned but went well and was extremely well received. Executed date February 25, 2021
91	PACIFIC WHALE FOUNDATION	Maui Whale Festival	G5352	\$53,750.00	\$53,750.00	\$0.00	3	5	4	26	87%	<b>Grant fully paid (8/19/2021)</b> South Maui proviso \$146K Program budget, \$78K Secured Cash, \$58K COM + In kind Grantee is timely and attentive to all of our requests. Although event got affected by COVID-19 requirements and event date was changed, grantee was able to exceed their goals and objectives. Executed date March 22, 2021
92	PGA TOUR	Century Tournament of Champions	G5455	\$50,000.00	\$0.00	\$50,000.00	0	5	0	19	63%	\$2.5 mil Event budget, \$2.45 mil Secured cash, \$50k COM + In kind Grant executed on June 30, 2021 No reports or reimbursements received by OED. Executed date June 30, 2021



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	AGENCY NAME	PROGRAM	GRANT NO.	FY21 AWARD	FY21 PAYMENTS as Of 9/7/2021	BALANCE 9/7/2021	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs
93	REGENITECH FUND CORPORATION,THE	The Earth Power Lodge Establishing Feasibility of Building Establishing Feasibility of Building on Maui	G5329	\$50,000.00	\$31,710.00	\$18,290.00	2	2	3	17	57%	Grant is fully funded by COM Line item grant. Grantee was provided training on reimbursement procedures, doing better in her submissions. Reports are received with reminders. On target to meet goals and objectives. Executed date April 6, 2021
94	SALVATION ARMY, THE	The Salvation Army-Kihei Family Store and Donation Center	G5278	\$25,000.00	\$0.00	\$25,000.00	0	0	0	11	37%	Grant is fully funded by COM Responsive to all email and/or phone calls. No reimbursements or reports received to date. Executed date May 26, 2021
95	THEATRE THETRE MAUI	Theatre Theatre Maui-West Side Theatre Project	G5268	\$10,000.00	\$8,656.06	\$1,343.94	4	5	3	25	83%	\$83k Project budget, \$48k Secured cash, \$10k COM + In kind Servicing 50 Keiki for summer and afterschool programs. Grantee is timely and attentive to all of our requests. On target for complete goals and objectives. Executed date February 23, 2021
96	UNIVERSITY OF HAWAII	Hawaii Business Research Library	G5157	\$70,000.00	\$30,760.84	\$39,239.16	3	0	3	20	67%	Grant is fully funded by COM Line Item grant Grant funds the highly requested Maui County Data Book. Quarterly report received with reminders. On target to complete goals and objectives. Executed date December 21, 2020
97	UNIVERSITY OF HAWAII	eSports Community Partnership Project	G5269	\$49,468.00	\$0.00	\$49,468.00	0	0	0	13	43%	Grant is fully funded by COM Start up funds for the growing trends in the esports market. No reimbursements or reports received to date. Executed date February 23, 2021
98	UNIVERSITY OF HAWAII	Coffee Bean Optical Sorter	G5270	\$65,000.00	\$0.00	\$65,000.00	0	0	0	14	47%	Grant is fully funded by COM Funds will purchase bean sorter to reduce labor. No reimbursements or reports received to date. No reimbursements or reports received to date. Executed date March 22, 2021
99	UNIVERSITY OF HAWAII	UH Maui College Cooperative Education & Extended Learning Workforce Development Partnership Grant	G5271	\$75,000.00	\$21,450.77	\$53,549.23	4	0	3	19	63%	Grant is fully funded by COM Line Item grant Quarterly report has been received. Grantee does not respond timely. Executed date May 18, 2021
100	UNIVERSITY OF HAWAII	CTAHR Projects in Maui County FY21	G5348	\$150,000.00	\$42,808.48	\$107,191.52	4	0	3	21	70%	Grant is fully funded by COM Line Item grant Funding will enhance profitability and sustainability of crop production. Grantee reports in a timely manner. Often, additional information needed regarding reporting. Program is on target to complete goals and objectives. Executed date March 18, 2021
101	VALLEY ISLE ROAD RUNNERS, INC.	Maui Marathon and Half Marathon	G5364	\$10,000.00	\$10,000.00	\$0.00	5	5	5	29	97%	Grant Fully Paid \$93,000 Event budget, \$77,500 Secured cash, \$10,000 COM + In kind Pleasant to work with, very organized and competent in both their project and administration. Well attended event. Due to COVID restrictions, event did not happen as originally planned, became a virtual event. Executed date March 18, 2021

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							Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	Overall comments about the Agency/Programs	
102	WATANABE VEGETABLE PROCESSING LLC	Agriculture Expansion for Increased Local Farm to School Production Capacity	G5281	\$50,000.00	\$0.00	\$50,000.00	4	0	3	19	63%	<b>Grant fully funded by COM</b> Grantee is responsive and attentive in all of our questions. Received quarterly reports. On target to complete goals and objectives Executed date January 14, 2021	
103	YOUTH IN MOTION	Molokai Holokai Hoolaulea	G5272	\$15,180.00	\$15,180.00	\$0.00	5	5	3	26	87%	<b>Grant is fully paid (as of 8/31/2021)</b> \$40k Event budget, \$12k Secured cash, \$15k COM + In kind Very attentive to all additional requests. Due to COVID restrictions goals and objections were changed and pivoted to a virtual event. Executed date June 21, 2021	