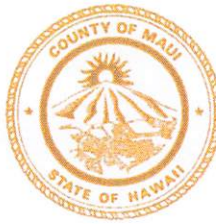


MICHAEL P. VICTORINO
Mayor

LORI TSUHAKE
Director

LINDA R. MUNSELL
Deputy Director



DEPARTMENT OF HOUSING
& HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

September 20, 2021

Ms. Michele M. Yoshimura *MC*
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – TITLE III PROGRAMS

In accordance with Ordinance No. 5217, Bill 46 (2021) Draft 1 Fiscal Year 2022 Budget, we are hereby transmitting to you a copy of Modification No. 10 from State of Hawaii Executive Office on Aging for the program listed above, for the period of October 1, 2021 to September 30, 2022 in the amount of \$926,789.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lori Tsuhako".

LORI TSUHAKE, LSW, ACSW
Director of Housing and Human Concerns

Attachment

COUNTY COMMUNICATION NO. 21-463

RECEIVED
2021 SEP 23 PM 2:34
OFFICE OF THE
COUNTY CLERK

APPROVED FOR TRANSMITTAL

Michael P. Victorino 9/22/21
Mayor Date

CONTRACT MODIFICATION FORM

STATE OF HAWAII
DEPARTMENT OF HEALTH
EXECUTIVE OFFICE ON AGING

CONTRACT LOG NO. ASO LOG 20-201

MODIFICATION ORDER NO. 10

Contractor/Provider County of Maui

Contract Title Older Americans Act Title III Funds

A. MODIFICATIONS

The following modifications are to be performed in accordance with all contract stipulations (specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).

Scope of Services Attachment 1 is hereby revised to accommodate the Title III Expanding Access to COVID-19 Vaccines via the Aging Network grant. Where the SUA and AAAs are not a single PSA, to serve older adults and their caregivers for the following purposes:

Disseminating credible information about COVID-19 vaccines and help direct those with questions to additional sources of information, identifying people who may need help getting a COVID-19 vaccination, including those who are unable to independently travel to a vaccination site, helping with scheduling a COVID-19 vaccination appointment for those who need help, arranging or providing accessible transportation to COVID-19 vaccination sites, providing technical assistance to local health departments and other entities on vaccine accessibility, providing personal support if needed (e.g., peer support), and reminding the person of their second vaccination appointment if needed.

The parties agree to increase FFY 2021 Title III Part B COVID vaccines by \$29,249.00, Title III Part B by \$300,786.00, Part C1 by \$214,842.00, Part C2 by \$268,517.00, Part D by 28,994.00, and Part E \$84,401.00 for a total increase of \$926,789.00. Budget Exhibit "A" is hereby deleted and replaced with Modification Order #10, Revised Exhibit "A" attached.

B. CONTRACTOR/PROVIDER'S QUOTATION

The modifications described in A, above, will be performed at a contract

price ☒ increase ☐ decrease of \$ 926,789.00. The

Contractor/Provider will not undertake to perform the changes in A, above, until this modification order has been approved and issued.



Contractor/Provider's Signature

C. STATEMENT OF CONTRACT FUNDS

| | |
|--|-----------------|
| Original Contract Price | \$ 173,373.00 |
| Previous Adjusted Contract Price | \$ 2,462,300.00 |
| Amount of this Change: Plus <input checked="" type="checkbox"/> Minus <input type="checkbox"/> | \$ 926,789.00 |
| New Adjusted Contract Price | \$ 3,389,089.00 |

D. VALIDATION OF CONTRACT MODIFICATION

APPROVAL RECOMMENDED:


LORI TSUHAKE
Director, Housing and Human Concerns

 9/13/2021
Director of Executive Office on Aging Date

C. STATEMENT OF CONTRACT FUNDS

| | |
|--|-----------------|
| Original Contract Price | \$ 173,373.00 |
| Previous Adjusted Contract Price | \$ 2,462,300.00 |
| Amount of this Change: Plus <input checked="" type="checkbox"/> Minus <input type="checkbox"/> | \$ 926,789.00 |
| New Adjusted Contract Price | \$ 3,389,089.00 |

D. VALIDATION OF CONTRACT MODIFICATION

Approved as to form and legality:



Digitally signed by Gary Murai
DN: cn=Gary Murai,
o=Corp.Counsel, ou=C & D,
email=gary.murai@co.maui.hi.
us, c=US
Date: 2021.08.23 11:31:40
+10'00'

APPROVAL RECOMMENDED:

A handwritten signature in black ink, likely belonging to Lori Tsuhako.

LORI TSUHAKO
Director, Housing and Human Concerns

Director of Executive
Office on Aging

Date

BUDGET

Contract Log No. ASO LOG# 20-201
 Contractor/Provider County of Maui
 Title III funds for FFY 2020, 2021

| DESCRIPTION | FY 2020 | FY 2021 | Total |
|--|------------------|------------------|------------------|
| Title III B Supportive Services CFDA 93.044 | | | |
| S-XX-221 | 401,517 | 285,328 | 686,845 |
| Cares Act | 185,499 | | 185,499 |
| COVID-19 | | 29,249 | 29,249 |
| 2021 ARP Funds | | 300,786 | 300,786 |
| Total | 587,016 | 615,363 | 1,202,379 |
| Title III C1 Congregate Meals CFDA 93.045 | | | |
| S-XX-221 | 176,409 | 247,402 | 423,811 |
| First Families Coronavirus Response Act | 87,019 | | 87,019 |
| 2021 ARP Funds | | 214,842 | 214,842 |
| Total | 263,428 | 462,244 | 725,672 |
| Title III C2 Home Delivered Meals CFDA 93.045 | | | |
| S-XX-221 | 114,041 | 164,810 | 278,851 |
| Consolidated Act | | 104,864 | 104,864 |
| First Families Coronavirus Response Act | 100,184 | | 100,184 |
| Cares Act | 287,384 | | 287,384 |
| 2021 ARP Funds | | 268,517 | 268,517 |
| Total | 501,609 | 538,191 | 1,039,800 |
| Title III D Preventive Health CFDA 93.043 | | | |
| S-XX-221 | 16,346 | 16,291 | 32,637 |
| 2021 ARP Funds | | 28,994 | 28,994 |
| Total | 16,346 | 45,285 | 61,631 |
| Title III E NFCSP CFDA 93.052 | | | |
| S-XX-221 | 107,693 | 109,013 | 216,706 |
| Cares Act | 58,500 | | 58,500 |
| 2021 ARP Funds | | 84,401 | 84,401 |
| Total | 166,193 | 193,414 | 359,607 |
| Total | 1,534,592 | 1,854,497 | 3,389,089 |

