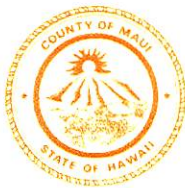


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

October 28, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: UNBUDGETED EQUIPMENT REQUESTS (FISCAL YEAR 2022)

Pursuant to Section 7 of the General Budget Provisions, I am transmitting a list of approved unbudgeted equipment requests for Fiscal Year 2021, for the period from July 1, 2021 to September 30, 2021.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", is written over a horizontal line.

MICHELE M. YOSHIMURA
Budget Director

Attachments

RECEIVED
2021 OCT 28 PM 2:03
OFFICE OF THE
COUNTY CLERK

COUNTY COMMUNICATION NO. 21-513

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS
Emergency Management	2,200.00	15-Sep-21	29	Encumber for a leased Xerox photocopier	16-Sep-21	Transferring from 7030 to 7105.
Environmental Management	\$13,688.69	27-Sep-21	39	Replace: Utility Cart vehicle for Molokai WWRF Operators for transportation on facility property.	29-Sep-21	Additional \$940.69 from sub-object code 919039C-7040, FY22 budget.
Environmental Management	\$13,688.69	27-Sep-21	40	Replace: Utility Cart vehicle for Lahaina WWRF Operators for transportation on facility property.	29-Sep-21	Additional \$940.69 from sub-object code 919035C-7040, FY22 budget.
Environmental Management	\$13,688.69	27-Sep-21	41	Replace: Utility Cart vehicle for Kihei WWRF Operators for transportation on facility property.	29-Sep-21	Additional \$940.69 from sub-object code 919037C-7040, FY22 budget.
Fire & Public Safety	365.96	19-Jul-21	6	Replace:(10) AED w/ case.	20-Jul-21	Equipment budgeted at \$29,000, short \$365.96. Transfer \$365.96 from 911255B/6034 to 911255C/7044; Warranty expired & do not have current features as metronome.
Fire & Public Safety	\$52,500.00	24-Sep-21	37	Request (2) side by side UTV and (1) ATV.	29-Sep-21	Dept requesting to change the description from (3) Side by Side UTV to (2) UTV and (1) ATV. No additional funds required.
Police	\$9,995.00	20-Sep-21	34	Advanced cellular device acquisition and unlocking tool.	22-Sep-21	Funding for purchase covered under JAG Award 2018-DJ-BX-1021.Purchase is OK per grant agreement
Prosecuting Attorney	\$3,252.08	23-Aug-21	24	Replace: 2-desk with box file.	24-Aug-21	Request to transfer \$3,252.08 from 906156B-6071 to 906156C-7036. Desks are older wood and beginning to splinter.
Water Supply	\$38,251.11	8-Jul-21	4	Replace: Raw Water Valve	9-Jul-21	Valve is over 25-years old, want to replace to keep plant operational to meet compliance.
Water Supply	\$650.00	13-Aug-21	19	Additional Equipment: 4 each iPad Large 12.9 screen. The iPads w/be equip w/cellular capabilities to allow it to be used any where on Maui.	17-Aug-21	Majority of the cost for the equipment is provided by FY21 budget. Dept request for supplemental cost of \$650 needed that is not budgeted in the FY2022 budget.
Water Supply	\$50,000	18-Aug-21	23	Uninterruptible Power Supply	23-Aug-21	Transfer from 953604B-6030 to 953604C-7044. UPS is necessary to reduce call outs and prevent damage to sensitive electrical equipment.
Water Supply	\$4,526.37	10-Sep-21	27	Two (2) One Ton Utility Box with Lift Gate and Pipe Rack. Replace CM 2127 and CM 2243	14-Sep-21	Bids were opened on September 9, 2021. Both budgeted at \$59,000 but bids exceeded budget appropriation.