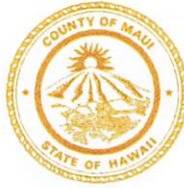


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 22-42

November 12, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 11/18/21
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: ADMENDMENT TO APPENDIX A, GRANTS AND
RESTRICTED USE REVENUES - SCHEDULE OF
GRANTS AND RESTRICTED USE REVENUES BY
DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR
("FY") 2022 (DEPARTMENT OF POLICE, HIGH
INTENSITY DRUG TRAFFICKING AREAS (HIDTA))**

On behalf of the Department of Police, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE, HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA)."

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2022 Budget by increasing the appropriation for the grant entitled "High Intensity Drug Trafficking Areas (HIDTA)" by \$45,000.

COUNTY COMMUNICATION NO. 21-531

Alice L. Lee, Chair
November 12, 2021
Page 2

The additional funds from the Office of National Drug Control Policy is for the purchase of equipment to support the operations of HIDTA.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Acting Chief Dean Rickard, Department of Police

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE,
(HIGH INTENSITY DRUG TRAFFICKING AREAS (HIDTA))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, is hereby amended as it pertains to the Department of Police by increasing the appropriation for the grant entitled "High Intensity Drug Trafficking Areas (HIDTA)" by \$45,000, to read as follows:

"9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	350,000
(1) Disbursement for salaries and premium pay is limited to 3.0 LTA equivalent personnel.	
c. Department of Health (DOH) Grants	522,782
d. Department of Transportation Highway Safety Grants	1,335,000
e. Edward Byrne Memorial Justice Assistance Grants	275,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
g. High Intensity Drug Trafficking Areas (HIDTA)	[399,100] <u>444,100</u>
h. Office of Youth Services Grants	175,000
i. Paul Coverdell Forensic Sciences Improvement Act	50,000
j. State E911 Wireless Commission	2,111,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
k. State and Federal Assets Forfeiture Program	100,000

(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.

I. Violence Against Women Act (VAWA) - State Attorney General

90,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel