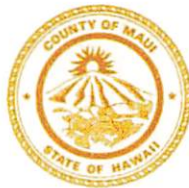


MICHAEL P. VICTORINO
Mayor
MICHELE CHOUTEAU MCLEAN, AICP
Director
JORDAN E. HART
Deputy Director



DEPARTMENT OF PLANNING
COUNTY OF MAUI
ONE MAIN PLAZA
2200 MAIN STREET, SUITE 315
WAILUKU, MAUI, HAWAII 96793

OFFICE OF THE
COUNTY CLERK

2021 NOV -9 AM 9:35

RECEIVED

November 4, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 11-9-21
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Lee:

SUBJECT: COASTAL ZONE MANAGEMENT (CZM) GRANT

In accordance with Ordinance No. 5517, Bill 46 (2021) Fiscal Year 2022 Budget, the Department of Planning is hereby transmitting to you a copy of the intent to commit letter of the grant-in-aid award from the State of Hawaii Office of Planning for the program listed above for the period of July 1, 2021 to June 30, 2022 in the amount of \$454,605.00.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7735.

Sincerely,

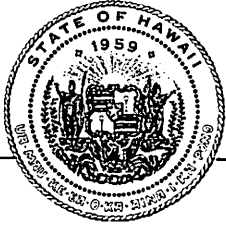
A handwritten signature in dark ink, appearing to read "Michele McLean".

MICHELE MCLEAN
Planning Director

MCM:cr

xc: Michele Yoshimura, Budget Director
Clayton Yoshida, Planning Program Administrator

COUNTY COMMUNICATION NO. 21-521



OFFICE OF PLANNING STATE OF HAWAII

235 South Beretania Street, 6th Floor, Honolulu, Hawaii 96813
Mailing Address: P.O. Box 2359, Honolulu, Hawaii 96804

Telephone: (808) 587-2846
Fax: (808) 587-2824
Web: <http://planning.hawaii.gov/>

DAVID Y. IGE
GOVERNOR

MARY ALICE EVANS
DIRECTOR
OFFICE OF PLANNING

DTS202106071651FE

June 10, 2021

Ms. Michele McLean, Director
Department of Planning
County of Maui
200 South High Street
Wailuku, Hawaii 96793

Dear Ms. McLean:

This is to inform you that we have received approval of our FY2021-2022 Coastal Zone Management (CZM) federal grant-in-aid award, but due to the continued unprecedented impacts from the COVID-19 pandemic, the State will again apply a restriction for Department budgets. Subject to availability of funds, we intend to commit to the County of Maui, via a multi-year contract, a reduced sum of \$454,605.00 for its participation in the FY2021-2022 work program. The County of Maui FY2021-2022 amended budget is as follows:

Personnel	\$449,520.00
Travel	\$1,005.00
Supplies	\$1,020.00
Equipment	\$2,040.00
Other	<u>\$1,020.00</u>
Total	\$454,605.00

The amended contract budget reflects the reduction of \$2,055.00 in FY2021-2022 State general funds and as with last year's general fund restrictions, the County's approved travel budget was reduced. It is unlikely that CZM will request the County to fulfill all travel required for contractual services and therefore we do not believe the general fund reduction in FY2021-2022 will result in a significant hardship to the County. There is a possibility of additional adjustments at which time CZM will work with the County to address contractual impacts this may impose.

The multi-year contract will require the County to provide at least \$413,262.00 worth of matching non-federal funds or services-in-kind for FY2021-2022, and time sheets and other eligible documentation must be prepared and filed with us for credit.

We will be seeking the approval for the retroactive date of July 1, 2021 to prevent any break in fiscal support for the implementation of Parts II and III of Chapter 205A, HRS and thus assure continuous compliance with Chapter 205A, HRS. The multi-year contract allows up to two additional twelve (12)-month extensions, subject to the availability of funds.

Ms. Michele McLean, Director
June 10, 2021
Page 2

We appreciate the County's observance of the contract requirements and would like to remind the County of the remaining FY2020-2021 contract services. These remaining services include the submittal of the final semi-annual status and performance report, the CZMA PMS related data, the final expenditure report, and documented non-federal services-in-kind contributions for FY2020-2021.

If there are any questions, please contact Justine Nihipali or Susan Feeney of our CZM Program at (808) 587-2875 or (808) 587-2880, respectively.

Sincerely,

Mary Alice Evans

Mary Alice Evans
Director