Legislation Details (With Text)

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Title:	AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (SOLID WASTE OPERATIONS PROGRAM - SOLID WASTE MANAGEMENT FUND) (BF-133)			
Sponsors:				
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Attachments:	1. County Communication 18-49.pdf, 2. Correspondence from Budget Director 02-22-2018, 3. Correspondence to Budget Director 03-01-2018, 4. Revised bill from Budget Director 03-06-2018			

Date	Ver.	Action By	Action	Result

AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (SOLID WASTE OPERATIONS PROGRAM - SOLID WASTE MANAGEMENT FUND) (BF-133)

The Committee is in receipt of County Communication 18-49, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, SOLID WASTE OPERATIONS PROGRAM - SOLID WASTE MANAGEMENT FUND; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2018 Budget by 1) increasing Estimated Revenues from Charges for Current Services by $150,000; 2) amending Section 3.B.3.e., Department of Environmental Management, by increasing the Solid Waste Operations Program - Solid Waste Management Fund by $150,000 under Category C (Equipment), and Total appropriations; and 3) adjusting the totals accordingly. The funds will be used to purchase an automated fee collection and gate system at the Central Maui Landfill.

The Committee may consider whether to recommend passage of the proposed bill on first reading, with or without revisions. The Committee may also consider the filing of County Communication 18-49 and other related action.