



Legislation Details (With Text)

File #: BF-121(10) **Version:** 1

Type: County Communication **Status:** Agenda Ready

File created: 5/9/2017 **In control:** Budget and Finance Committee

On agenda: 5/16/2017 **Final action:**

Title: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE BUT WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PARKS AND RECREATION) (BF-121(10))

Sponsors:

Indexes:

Code sections:

Attachments: 1. Correspondence from Budget Director 05-09-2017.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE BUT WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PARKS AND RECREATION) (BF-121(10))

The Committee is in receipt of correspondence, dated May 9, 2017, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PARKS AND RECREATION, FISCAL YEAR 2017 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2017 Budget within the Department of Parks and Recreation by transferring \$426,000 from the Recreation and Support Services Program, Category A (Salaries), to the Recreation and Support Services, Category B (Operations), for a projected shortfall in sewer, water delivery, cesspool pumping, and pool chemical expenditures.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider the filing of the correspondence and other related action.