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Title: AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PROSECUTING ATTORNEY) (BF-62(12))

Sponsors:

Indexes:

Code sections:

Attachments: 1. County Communication 17-255, 2. Resolution from Budget Director 05-07-2018, 3. Correspondence to Budget Director 05-22-2018

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AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PROSECUTING ATTORNEY) (BF-62(12))

The Committee is in receipt of correspondence dated May 7, 2018, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF THE PROSECUTING ATTORNEY, FISCAL YEAR 2018 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2018 Budget within the Department of the Prosecuting Attorney by transferring \$47,600 from the General Prosecution Program, Category A (Salaries) to the Administration Program, Category A (Salaries) for overtime costs resulting from staff shortage in the General Prosecution Program; \$34,000 from the General Prosecution Program, Category A (Salaries) to the Administration Program, Category B (Operations); and \$100,000 from the General Prosecution Program, Category A (Salaries) to Category B (Operations) for additional costs for expert witnesses.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider other related action.