

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: BF-157(3) **Version**: 1

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Type: Direct Referral Status: Agenda Ready

File created: 7/18/2018 In control: Budget and Finance Committee

On agenda: 7/24/2018 Final action:

Title: AMENDMENTS TO APPENDIX A, GRANT REVENUE - SCHEDULE OF GRANTS AND

RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (DEPARTMENT OF WATER SUPPLY (STATE OF HAWAII - UPCOUNTRY MAUI AGRICULTURAL

PARK, MAUI WATER SYSTEM IMPROVEMENTS)) (BF-157(3))

Sponsors:

Indexes:

Code sections:

Attachments: 1. County Communication 18-247, 2. Proposed bill from Budget Director 07-11-2018, 3.

Correspondence to Budget Director 07-24-2018, 4. Revised proposed bill from Budget Director

07/25/2018

Date Ver. Action By Action Result

AMENDMENTS TO APPENDIX A, GRANT REVENUE - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019 (DEPARTMENT OF WATER SUPPLY (STATE OF HAWAII - UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI WATER SYSTEM IMPROVEMENTS)) (BF-157(3))

The Committee is in receipt of correspondence dated July 11, 2018, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF WATER SUPPLY (STATE OF HAWAII - UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI WATER SYSTEM IMPROVEMENTS)." The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, Fiscal Year 2019 Budget, by adding the Department of Water Supply and a new grant entitled "State of Hawaii - Upcountry Maui Agricultural Park, Maui Water System Improvements," in the amount of \$3,500,000. The funds will be used for improvements to the water system including planning, design, construction, and equipment for a water pump, ground and site improvements, equipment, and appurtenances.

The Committee may consider whether to recommend passage of the proposed bill on first reading, with or without revisions. The Committee may also consider the filing of the correspondence and other related action.