



Legislation Details (With Text)

File #: EDB-21 CC **Version:** 2
19-18

Type: County Communication **Status:** Agenda Ready

File created: 1/21/2019 **In control:** Economic Development and Budget Committee

On agenda: 1/31/2019 **Final action:**

Title: AMENDING THE FISCAL YEAR 2019 BUDGET: DEPARTMENT OF FIRE AND PUBLIC SAFETY (TRAINING PROGRAM) (EDB-21)

Sponsors:

Indexes:

Code sections:

Attachments: 1. County Communication 19-18.pdf, 2. Correspondence to Budget Director 02-04-2019, 3. Revised bill from Budget Director 02-05-2019

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AMENDING THE FISCAL YEAR 2019 BUDGET: DEPARTMENT OF FIRE AND PUBLIC SAFETY (TRAINING PROGRAM) (EDB-21)

The Committee is in receipt of County Communication 19-18, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FIRE AND PUBLIC SAFETY, TRAINING PROGRAM; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2019 Budget by: 1) increasing Carryover/Savings from the General Fund by \$33,200; 2) amending Section 3.B.5.b., Department of Fire and Public Safety, Training Program, by increasing Category C (Equipment) and Total appropriations by \$33,200 to fund the purchase of 15 automated external defibrillators (AEDs) and accessories; and 3) adjusting the totals accordingly.
2. A Certification of Additional Revenues for Fiscal Year 2019, dated December 21, 2018, for \$33,200 in Carryover/Savings from the General Fund.

The Committee may consider whether to recommend passage of the proposed bill on first reading, with or without revisions. The Committee may also consider the filing of County Communication 19-18 and other related action.