



Legislation Details (With Text)

File #: CR 17-8 **Version:** 1
Type: Committee Report **Status:** Adopted
File created: 2/10/2017 **In control:** Budget and Finance Committee
On agenda: 2/17/2017 **Final action:** 2/17/2017
Title: Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by 1) increasing the estimated revenues for Interfund Transfers by \$201,307; 2) increasing Carryover/Savings from the Sewer Fund by \$201,307; 3) increasing Carryover/Savings from the Solid Waste Management Fund by \$429,737; 4) amending Section 3.B.3.c., Department of Environmental Management, by increasing the Wastewater Operations Program - Sewer Fund, by \$201,307 under Category B (Operations), and adjusting the total accordingly; and 5) amending Section 3.B.3.f., Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program - Solid Waste Management Fund, by \$20,000 under Category A (Salaries), and \$611,044 under Category B (Operations), and adjusting the appropriation totals accordingly; and

2. **FILING** of communication.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 17-8

Date	Ver.	Action By	Action	Result
2/17/2017	1	Council of the County of Maui	adopt the recommendations	Pass
1/31/2017	1	Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by 1) increasing the estimated revenues for Interfund Transfers by \$201,307; 2) increasing Carryover/Savings from the Sewer Fund by \$201,307; 3) increasing Carryover/Savings from the Solid Waste Management Fund by \$429,737; 4) amending Section 3.B.3.c., Department of Environmental Management, by increasing the Wastewater Operations Program - Sewer Fund, by \$201,307 under Category B (Operations), and adjusting the total accordingly; and 5) amending Section 3.B.3.f., Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program - Solid Waste Management Fund, by \$20,000 under Category A (Salaries), and \$611,044 under Category B (Operations), and adjusting the appropriation totals accordingly; and

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