



Legislation Details (With Text)

File #: CR 16-127 **Version:** 1
Type: Committee Report **Status:** Adopted
File created: 8/16/2016 **In control:** 16 Budget and Finance Committee
On agenda: 8/23/2016 **Final action:** 8/23/2016
Title: Recommending the following:

1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by: 1) increasing estimated revenues for Charges for Current Services by \$148,585; 2) increasing estimated revenues for Interfund Transfers by \$400,000; 3) increasing estimated revenues for Carryover/Savings in the General Fund by \$400,000; 4) amending Section 3.B.3.f, Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program - Solid Waste Management Fund, by \$548,585 under Category B - Operations, and adjusting the total accordingly; and 5) amending Section 3.B.4.f., Department of Finance, by increasing Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by \$400,000 under Category B - Operations, and adjusting the total accordingly;
2. FIRST READING of bill to amend Appendix B of the Fiscal Year 2017 Budget, by adjusting fees charged by the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees - Refuse Disposal; and
3. FILING of communication.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 16-127

Date	Ver.	Action By	Action	Result
8/23/2016	1	Council of the County of Maui	adopt the recommendations	Pass
8/2/2016	1	16 Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by: 1) increasing estimated revenues for Charges for Current Services by \$148,585; 2) increasing estimated revenues for Interfund Transfers by \$400,000; 3) increasing estimated revenues for Carryover/Savings in the General Fund by \$400,000; 4) amending Section 3.B.3.f, Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program - Solid Waste Management Fund, by \$548,585 under Category B - Operations, and adjusting the total accordingly; and 5) amending Section 3.B.4.f., Department of Finance, by increasing Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by \$400,000 under Category B - Operations, and adjusting the total accordingly;
2. **FIRST READING** of bill to amend Appendix B of the Fiscal Year 2017 Budget, by adjusting fees charged by the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees - Refuse Disposal; and
3. **FILING** of communication.