



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Details (With Text)

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18-349

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File created: 10/7/2018 **In control:** Economic Development and Budget Committee

On agenda: 6/20/2019 **Final action:**

Title: AMENDING THE FISCAL YEAR 2019 BUDGET: OFFICE OF THE MAYOR (KAUPO COMMUNITY ASSOCIATION, INC.) (EDB-175)

Sponsors:

Indexes:

Code sections:

Attachments: 1. County Communication 18-349.pdf, 2. Correspondence from various 03-25-2019, 3. Testimony from Robert Ferreira 05-14-2019, 4. Testimony from Stacey Casco 05-14-2019, 5. Testimony from Kauwila Hanchett 05-15-2019, 6. Testimony from Kauwila Hanchett 05-15-2019 (2), 7. Testimony from Mike Opgenorth 05-15-2019, 8. Testimony from Elise Moniz 05-15-2019, 9. Testimony from Kauai Kanakaole 05-15-2019, 10. Testimony from John Kean 05-15-2019, 11. Testimony from Rick Rutz 05-15-2019, 12. Testimony from Tia Hanchett 05-15-2019, 13. Testimony from Kevin Chang 05-15-2019, 14. Testimony from Adam Kahualaulani Mick 05-15-2019, 15. Testimony from Carla Ritte-Hanchett 05-16-2019, 16. Testimony from Timmy Chinn 05-16-2019, 17. Testimony from Jonathan Starr 05-16-2019

Date	Ver.	Action By	Action	Result
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AMENDING THE FISCAL YEAR 2019 BUDGET: OFFICE OF THE MAYOR (KAUPO COMMUNITY ASSOCIATION, INC.) (EDB-175)

The Committee is in receipt of County Communication 18-349, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2019 Budget by 1) increasing Carryover/Savings from the General Fund by \$475,000; 2) amending Section 3.B.9.c.(3), Office of the Mayor, Economic Development Program, Grants and disbursements for culture, arts, and tourism, by adding an appropriation for the Kaupo Community Association, Inc. under Category B (Operations) in the amount of \$475,000 for the construction of infrastructure improvements at the old Kaupo School property; and 3) adjusting the totals accordingly.
2. A Certification of Additional Revenues for Fiscal Year 2019, dated September 28, 2018, for \$475,000 in Carryover/Savings from the General Fund.

The Committee may consider whether to recommend the filing of County Communication 18-349 and other related action.