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Title: AMENDMENTS TO THE FISCAL YEAR 2019 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PUBLIC WORKS) (EDB-156(5))

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Attachments: 1. County Communication 18-246, 2. Proposed resolution from Budget Director 12-21-2018, 3. Correspondence to Public Works 01-23-2019, 4. Correspondence from Public Works 01-28-2019, 5. Document from EDB Chair 01-31-2019, 6. Correspondence to Budget Director 02-04-2019, 7. Revised resoluition from Budget Director 02-05-2019

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AMENDMENTS TO THE FISCAL YEAR 2019 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PUBLIC WORKS) (EDB-156(5))

The Committee is in receipt of correspondence dated December 21, 2018, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PUBLIC WORKS, FISCAL YEAR 2019 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2019 Budget within the Department of Public Works by transferring \$100,000 from the Engineering Program - General Fund, Category A (Salaries) to Category B (Operations) to fund a projected budgetary shortfall because of higher than anticipated expenditures for utilities and repair and maintenance services under the County Building Services section.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider filing of the correspondence and other related action.