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Title: AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF FINANCE) (BF-62(7))

Sponsors:

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Attachments: 1. County Communication 17-255, 2. Proposed resolution from Budget Director 05-03-2018, 3. Correspondence to Budget Director 05-22-2018

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AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF FINANCE) (BF-62(7))

The Committee is in receipt of correspondence dated May 3, 2018, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF FINANCE, FISCAL YEAR 2018 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2018 Budget within the Department of Finance by transferring \$10,000 from the Administration Program, Category A (Salaries) to the Accounts Program, Category A (Salaries); and \$36,330 from the Financial Services Program - General, Category A (Salaries) to the Accounts Program, Category A (Salaries), for a budgetary shortfall in salaries and premium pay.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider other related action.