



Legislation Details (With Text)

File #: BF-112 CC **Version:** 3
17-486
Type: County Communication **Status:** Agenda Ready
File created: 12/18/2017 **In control:** Budget and Finance Committee
On agenda: 1/30/2018 **Final action:**
Title: AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF PUBLIC WORKS (REMOVAL OF TREES ON PIIHOLO ROAD) (BF-112)

Sponsors:

Indexes:

Code sections:

Attachments: 1. County Communication 17-486.pdf, 2. Revised bill from Budget Director 01-05-2018, 3. Proposed bill from Budget Director 1-12-2018, 4. Correspondence to Public Works 1-18-2018, 5. Correspondence from Public Works 01-22-2018, 6. Testimony from Keith Scott 01-24-2018, 7. Correspondence to Managing Director 01-25-2018, 8. Correspondence to Corp Counsel 01-25-2018, 9. Correspondence to Public Works 01-25-2018, 10. Bid specifications and bid results from Public Works 01-25-2018, 11. Testimony from Martin and Nancy Zorn 01-27-2018, 12. Timeline and map from Managing Director 01-29-2018, 13. Correspondence from Corp Counsel 01-29-2018, 14. Testimony from Lissa Strohecker 01-29-2018, 15. Correspondence to Budget 02-01-2018, 16. Revised bill from Budget Director 02-02-2018, 17. Testimony from Lisa DeClercq 02-15-2018

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF PUBLIC WORKS (REMOVAL OF TREES ON PIIHOLO ROAD) (BF-112)

The Committee is in receipt of the following:

1. County Communication 17-486, from the Budget Director, transmitting the following:
 - a. A proposed bill to amend the Fiscal Year 2018 Budget by 1) increasing Carryover/Savings from the Highway Fund by \$1,000,000; 2) amending Section 3.B.15.f., Department of Public Works, Road, Bridge, and Drainage Maintenance Program - Highway Fund, by increasing Category B (Operations) and Total appropriations by \$1,000,000; and 3) adjusting the totals accordingly.
 - b. A Certification of Additional Revenues for Fiscal Year 2018, dated November 30, 2017, for \$1,000,000 in Carryover/Savings from the Highway Fund.
2. Correspondence dated January 12, 2018, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018, EMERGENCY FUND." The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds for the Fiscal Year 2018 Budget, by adding a proviso under the Emergency Fund in the amount of \$500,000 for the emergency removal of eucalyptus trees along Piiholo Road that pose an imminent danger of death, injury, and property damage to residents and visitors utilizing Piiholo Road.

The Committee may consider whether to recommend passage of the proposed bill noted in

paragraph 2 above on first reading, with or without revisions. The Committee may also consider the filing of County Communication 17-486 and other related action.