

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: CR 17-32 **Version**: 1

Type: Committee Report Status: Adopted

File created: 3/17/2017 In control: Budget and Finance Committee

On agenda: 3/24/2017 Final action: 3/24/2017

Title: Recommending the following:

- 1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by 1) increasing Estimated Revenues for Other Intergovernmental by \$1,010,000; 2) increasing Carryover/Savings from the Sewer fund by \$110,000; 3) adding an appropriation of \$1,010,000 under the Department of Environmental Management, Kihei-Makena Community Plan Area, Sewer, State Revolving Loan Fund, for the Kihei No. 16 Pump Station Rehabilitation and Force Main Replacement project; and 4) adding an appropriation of \$110,000 under the Department of Environmental Management, West Maui Community Plan Area, Sewer, Sewer Fund, for the Lahaina Wastewater Pump Station No. 3 Modifications project;
- 2. FIRST READING of bill to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by adding under the Department of Environmental Management: 1) an appropriation of \$1,010,000 under the Kihei-Makena Community Plan Area, for the Kihei No. 16 Pump Station Rehabilitation and Force Main Replacement project and a description of the project; and 2) an appropriation of \$110,000 under the West Maui Community Plan Area, for the Lahaina Wastewater Pump Station No. 3 Modifications project and a description of the project;
- 3. FIRST READING of bill to amend the Intergovernmental Agreement for loans from the State of Hawaii's Water Pollution Control Revolving Fund for Fiscal Year 2017 by adding \$1,010,000 for the Kihei No. 16 Pump Station Rehabilitation and Force Main Replacement project; and
- FILING of communication.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 17-32.pdf

Date	Ver.	Action By	Action	Result
3/24/2017	1	Council of the County of Maui	adopt the recommendations	Pass
2/14/2017	1	Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

- 1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by 1) increasing Estimated Revenues for Other Intergovernmental by \$1,010,000; 2) increasing Carryover/Savings from the Sewer fund by \$110,000; 3) adding an appropriation of \$1,010,000 under the Department of Environmental Management, Kihei-Makena Community Plan Area, Sewer, State Revolving Loan Fund, for the Kihei No. 16 Pump Station Rehabilitation and Force Main Replacement project; and 4) adding an appropriation of \$110,000 under the Department of Environmental Management, West Maui Community Plan Area, Sewer, Sewer Fund, for the Lahaina Wastewater Pump Station No. 3 Modifications project;
- 2. FIRST READING of bill to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement

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Projects, by adding under the Department of Environmental Management: 1) an appropriation of \$1,010,000 under the Kihei-Makena Community Plan Area, for the Kihei No. 16 Pump Station Rehabilitation and Force Main Replacement project and a description of the project; and 2) an appropriation of \$110,000 under the West Maui Community Plan Area, for the Lahaina Wastewater Pump Station No. 3 Modifications project and a description of the project;

- 3. **FIRST READING** of bill to amend the Intergovernmental Agreement for loans from the State of Hawaii's Water Pollution Control Revolving Fund for Fiscal Year 2017 by adding \$1,010,000 for the Kihei No. 16 Pump Station Rehabilitation and Force Main Replacement project; and
- 4. **FILING** of communication.