



Legislation Details (With Text)

**File #:** BF-62(13)      **Version:** 1

**Type:** Direct Referral      **Status:** Agenda Ready

**File created:** 5/9/2018      **In control:** Budget and Finance Committee

**On agenda:** 5/15/2018      **Final action:**

**Title:** AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF WATER SUPPLY) (BF-62(13))

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. County Communication 17-255, 2. Proposed resoluiton from Budget Director 05-08-2018, 3. Correspondence to Budget Director 05-22-2018

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF WATER SUPPLY) (BF-62(13))**

The Committee is in receipt of correspondence, dated May 8, 2018, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF WATER SUPPLY, FISCAL YEAR 2018 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2018 Budget within the Department of Water Supply by transferring \$55,000 from the Water Operations Program, Category B (Operation) to Category C (Equipment) for the purchase of a replacement vehicle deemed a total loss because of an accident.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider other related action.