



Legislation Details (With Text)

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Title: AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF MANAGEMENT (MANAGEMENT PROGRAM) (BF-87)

Sponsors:

Indexes:

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Attachments: 1. County Communication 17-356.pdf, 2. Testimony from Public Works 11-05-2017, 3. Testimony from Transportation 11-06-2017, 4. Testimony from Housing and Human Concerns 11-06-2017, 5. Testimony from Finance 11-06-2017, 6. Testimony from Water Supply 11-07-2017

Date	Ver.	Action By	Action	Result
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AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF MANAGEMENT (MANAGEMENT PROGRAM) (BF-87)

The Committee is in receipt of County Communication 17-356, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FINANCE, COUNTYWIDE COSTS, DEPARTMENT OF MANAGEMENT, MANAGEMENT PROGRAM; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2018 Budget by: 1) increasing Estimated Revenues for Carryover/Savings from the General Fund by \$90,736; 2) amending Section 3.B.4.f. (1), Department of Finance, Countywide Costs, Fringe Benefits, by increasing Category B (Operations) by \$33,730 and adjusting the Total accordingly; and 3) amending Section 3.B.8.a., Department of Management, Management Program, by increasing Category A (Salaries) by \$57,006 and adjusting the Total accordingly.
2. A Certification of Additional Revenues for Fiscal Year 2018, dated August 25, 2017, for \$90,736 in Carryover/Savings from the General Fund.

The Committee may discuss the proposed bill. The Committee may also consider the filing of County Communication 17-356 and other related action.