

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: CR 18-47 Version: 1

Type: Committee Report Status: Adopted

File created: 3/16/2018 In control: Budget and Finance Committee

On agenda: 3/23/2018 Final action: 3/23/2018

Title: Recommending the following:

- 1. FIRST READING of bill to amend the Fiscal Year 2018 Budget by 1) increasing Estimated Revenues from the Bond Fund by \$1,500,000; 2) amending Section 4.F.8.a.(1), by adding an appropriation of \$1,500,000 under the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, Parks and Recreation, Bond Fund, for the Waikapu Community Center Expansion; and 3) adjusting the totals accordingly;
- 2. FIRST READING of bill to amend the Fiscal Year 2018 general obligation bond authorization ordinance by adding an appropriation of \$1,500,000 for the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, Parks and Recreation, for the Waikapu Community Center Expansion;
- 3. FIRST READING of bill to amend the Fiscal Year 2018 Budget, Appendix C, Capital Improvement Projects, by adding an appropriation of \$1,500,000 and a project description under the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, for the Waikapu Community Center Expansion; and
- FILING of communication.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 18-47

Date	Ver.	Action By	Action	Result
3/23/2018	1	Council of the County of Maui	adopt the recommendations	Pass
2/27/2018	1	Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

- 1. **FIRST READING** of bill to amend the Fiscal Year 2018 Budget by 1) increasing Estimated Revenues from the Bond Fund by \$1,500,000; 2) amending Section 4.F.8.a.(1), by adding an appropriation of \$1,500,000 under the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, Parks and Recreation, Bond Fund, for the Waikapu Community Center Expansion; and 3) adjusting the totals accordingly;
- 2. **FIRST READING** of bill to amend the Fiscal Year 2018 general obligation bond authorization ordinance by adding an appropriation of \$1,500,000 for the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, Parks and Recreation, for the Waikapu Community Center Expansion;
- 3. **FIRST READING** of bill to amend the Fiscal Year 2018 Budget, Appendix C, Capital Improvement Projects, by adding an appropriation of \$1,500,000 and a project description under the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, for the Waikapu Community Center

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Expansion; and

4. **FILING** of communication.