



The County of Maui

Council Chamber
200 South High Street, 8th
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Wailuku, Hawaii 96793

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Title: AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF MANAGEMENT (COUNTY SERVICE CENTER) (BF-23)

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Attachments: 1. County Communication 17-39.pdf, 2. Correspondence to Management 03-09-2017.pdf, 3. Correspondence to Budget Director 03-09-2017.pdf, 4. Correspondence from Budget Director 03-13-2017 a.pdf, 5. Correspondence from Management 03-16-2017.pdf

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AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF MANAGEMENT (COUNTY SERVICE CENTER) (BF-23)

The Committee is in receipt of County Communication 17-39, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, COUNTY SERVICE CENTER; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget by 1) increasing Bond/Lapsed Bond by \$160,000; and 2) adding an appropriation of \$160,000 under the Department of Management, Wailuku-Kahului Community Plan Area, Government Facilities, Bond Fund, for the County Service Center.
2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331, BILL NO. 59 (2016), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI (COUNTY SERVICE CENTER)." The purpose of the proposed bill is to amend the Fiscal Year 2017 general obligation bond authorization ordinance by adding an appropriation of \$160,000 under the Department of Management, Wailuku-Kahului Community Plan Area, Government Facilities, for the County Service Center.
3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, COUNTY SERVICE CENTER." The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by adding: 1) an appropriation of \$160,000 under the Department of Management, Wailuku-Kahului Community Plan Area, for the County Service Center; and 2) a description of the project.

The Committee may consider whether to recommend passage of the proposed bills on first reading, with or without revisions. The Committee may also consider the filing of County Communication 17-39 and other related action.