



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: BF-87 CC 17-356, **Version:** 2

AMENDING FISCAL YEAR 2018 BUDGET: DEPARTMENT OF MANAGEMENT (MANAGEMENT PROGRAM) (BF-87)

The Committee is in receipt of County Communication 17-356, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FINANCE, COUNTYWIDE COSTS, DEPARTMENT OF MANAGEMENT, MANAGEMENT PROGRAM; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2018 Budget by: 1) increasing Estimated Revenues for Carryover/Savings from the General Fund by \$90,736; 2) amending Section 3.B.4.f. (1), Department of Finance, Countywide Costs, Fringe Benefits, by increasing Category B (Operations) by \$33,730 and adjusting the Total accordingly; and 3) amending Section 3.B.8.a., Department of Management, Management Program, by increasing Category A (Salaries) by \$57,006 and adjusting the Total accordingly.
2. A Certification of Additional Revenues for Fiscal Year 2018, dated August 25, 2017, for \$90,736 in Carryover/Savings from the General Fund.

The Committee may discuss the proposed bill. The Committee may also consider the filing of County Communication 17-356 and other related action.