



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: BF-62(9), **Version:** 2

AMENDMENTS TO THE FISCAL YEAR 2018 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF PARKS AND RECREATION) (BF-62(9))

The Committee is in receipt of correspondence dated May 7, 2018, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PARKS AND RECREATION, FISCAL YEAR 2018 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2018 Budget within the Department of Parks and Recreation by transferring \$24,799 from the Administration Program, Category B (Operations) to Category A (Salaries) for salary and premium pay shortfall; \$18,982 from the Administration Program, Category B (Operations) to Category C (Equipment) for security system equipment; \$55,000 from the Administration Program, Category B (Operations) to the Recreation and Support Services Program, Category B (Operations) for budgetary shortfall for various contracts; and \$38,837 from the Recreation and Support Services Program, Category A (Salaries) to Category B (Operations) for a shortfall in the Ka Lima O Maui contract.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider other related action.