



Legislation Text

File #: BFED-94 CC 21-23, Version: 2

AMENDING FISCAL YEAR 2021 BUDGET: DEPARTMENT OF PUBLIC WORKS (COUNTYWIDE FEDERAL AID PROGRAM) (BFED-94)

The Committee is in receipt of the following:

1. County Communication 21-23, from the Budget Director, transmitting the following:
 1. A proposed bill to amend the Fiscal Year 2021 Budget to increase the bond revenue and the appropriation for the Department of Public Works, Countywide, Road Improvements, Bond Fund, Countywide Federal Aid Program, by \$2,039,000 to be used for planning and design to replace the existing Waikakoi Bridge in Kipahulu as recommended by the Countywide Bridge Inspection Program.
 2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS; DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE (COUNTYWIDE FEDERAL AID PROGRAM)." The purpose of the proposed bill is to amend the Fiscal Year 2021 Budget, Appendix C, Capital Improvement Projects, Department of Public Works, by amending the project description and increasing the appropriation for the Countywide Federal Aid Program by \$23,456,000 to reflect the appropriation from Ordinance 5140, Bill 110 (2020) and to add funds for planning and design related to the Waikakoi Bridge.
 3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5101, BILL NO. 66 (2020), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PUBLIC WORKS - COUNTYWIDE FEDERAL AID PROGRAM)." The purpose of the proposed bill is to amend the Fiscal Year 2021 general obligation bond authorization by increasing the appropriation under the Department of Public Works, Countywide, Road Improvements, for the Countywide Federal Aid Program project by \$2,039,000.
2. Correspondence dated January 27, 2021, from the Budget Director, transmitting a revised proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, ROAD IMPROVEMENTS, BOND FUND, COUNTYWIDE FEDERAL AID PROGRAM; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)," correcting the totals in Section 3, relating to Total Capital Improvement Project Appropriations, and Section 4, relating to Total Appropriations (Operating and Capital Improvement Projects).

The Committee may consider whether to recommend passage of the proposed bills on first reading, with or without revisions. The Committee may also consider whether to recommend the filing of County Communication 21-23 and other related action.