

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Text

File #: CR 18-83, Version: 1

Recommending **ADOPTION** of resolution to amend the Fiscal Year 2018 Budget within the Department of the Prosecuting Attorney by transferring \$47,600 from the General Prosecution Program, Category A (Salaries) to the Administration Program, Category A (Salaries) for overtime costs resulting from staff shortage in the General Prosecution program; \$34,000 from the General Prosecution Program, Category A (Salaries) to the Administration Program, Category B (Operations) for increases in operational costs; and \$100,000 from General Prosecution Program, Category A (Salaries) to Category B (Operations) for additional costs relating to expert witnesses.