



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: BF-186 CC 18-390, Version: 2

AMENDING THE FISCAL YEAR 2019 BUDGET: DEPARTMENT OF FINANCE (COUNTYWIDE EQUIPMENT) (BF-186)

The Committee is in receipt of County Communication 18-390, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FINANCE, COUNTYWIDE, OTHER PROJECTS, COUNTYWIDE EQUIPMENT; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2019 Budget by 1) increasing Estimated Revenues for the Bond Fund by \$1,351,000; 2) amending Section 4.B.1.a.(1)(i)(c), Department of Finance, Countywide, Other Projects, Bond Fund, Countywide Equipment, by decreasing the appropriation for the two 1500 GPM pumper trucks for Kihei and Napili Stations by \$148,000; 3) amending Section 4.B.1.a.(1)(i), by a) adding an appropriation for a ladder truck for the Wailea Station in the amount of \$1,347,000, and b) adding an appropriation for a portion of one brush truck each for Lahaina and Kahului Stations in the amount of \$152,000; and 4) adjusting the totals accordingly.
2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4858, BILL NO. 54 (2018), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF FINANCE - COUNTYWIDE EQUIPMENT)." The purpose of the proposed bill is to amend the Fiscal Year 2019 general obligation bond authorization ordinance by increasing the appropriation under the Department of Finance, Countywide, Other Projects, Countywide Equipment, by \$1,351,000, for equipment for the Department of Fire and Public Safety, Fire/Rescue Operations Program.
3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF FINANCE, COUNTYWIDE, COUNTYWIDE EQUIPMENT." The purpose of the proposed bill is to amend the Fiscal Year 2019 Budget, Appendix C, Capital Improvement Projects, by revising the appropriations under the Department of Finance, Countywide, Countywide Equipment, for the Department of Fire and Public Safety, Fire/Rescue Operations Program by 1) increasing the total appropriation by \$1,351,000; 2) appropriating \$1,552,000 for the two 1500 GPM Pumper Trucks for Napili and Kihei Fire Stations; 3) adding an appropriation for one Ladder Truck for the Wailea Fire Station in the amount of \$1,347,000; and 4) adding an appropriation for a portion of two Brush Trucks, one each for Lahaina and Kahului Fire Stations in the amount of \$152,000.
4. A copy of the consolidated bid for five trucks submitted by Hughes Fire Equipment dated October 12, 2018.

The Committee may consider whether to recommend passage of the proposed bills on first reading, with or without revisions. The Committee may also consider the filing of County Communication 18-

390 and other related action.