



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: CR 18-6, **Version:** 1

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2018 Budget by 1) increasing Estimated Revenues for Licenses/Permits/Others by \$1,659,979; 2) amending Section 3.B.3.c, Department of Environmental Management, Wastewater Operations Program - Sewer Fund, by decreasing Category B (Operations) by \$763,493 and adjusting the totals accordingly; 3) amending Section 4.A.8.b.(1), Department of Environmental Management, West Maui Community Plan Area, Sewer, Sewer Fund, by adding the Lahaina Wastewater Reclamation Facility (WWRF) Primary Electrical System Replacement in the amount of \$2,423,472; and 4) adjusting the totals accordingly;
2. **FIRST READING** of bill to amend Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds for the Fiscal Year 2018 Budget, as it relates to the Countywide Sewer Capital Improvement Reserve Fund, by adding a proviso for the replacement of three electrical switchgears and associated work at the Lahaina Wastewater Reclamation Facility in the amount of \$1,659,979 and a description of the project;
3. **FIRST READING** of bill to amend the Fiscal Year 2018 Budget, Appendix C, Capital Improvement Projects, by adding a project under the Department of Environmental Management, West Maui Community Plan Area, for the Lahaina Wastewater Reclamation Facility (WWRF) Primary Electrical System Replacement in the amount of \$2,423,472 and a description of the project; and
4. FILING of communication.