



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: CR 18-88, **Version:** 1

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2018 Budget by 1) decreasing Estimated Revenues for Charges for Current Services by \$355,000; 2) increasing Estimated Revenues for Interfund Transfers by \$110,000; 3) increasing Estimated Revenues for Carryover/Savings in the General Fund by \$110,000; 4) amending Section 3.B.4.f.(4), Department of Finance, Countywide Costs, Supplemental Transfer to the Golf Fund, by increasing \$110,000 under Category B (Operations), and adjusting the total accordingly; 5) amending Section 3.B.10.d.(1), Department of Parks and Recreation, Waiehu Golf Course Program - Golf Fund, General, by decreasing \$85,000 under Category A (Salaries), decreasing \$160,000 under Category B (Operations), and the Total by \$245,000; and 6) adjusting Total Operating Appropriations and Total Appropriations (Operating and Capital Improvement Projects) accordingly; and
2. **FILING** of communication.