



## Legislation Details

**File #:** CR 18-88      **Version:** 1

**Type:** Committee Report      **Status:** Adopted

**File created:** 5/25/2018      **In control:** Budget and Finance Committee

**On agenda:** 6/1/2018      **Final action:** 6/1/2018

**Title:** Recommending the following:

1.      FIRST READING of bill to amend the Fiscal Year 2018 Budget by 1) decreasing Estimated Revenues for Charges for Current Services by \$355,000; 2) increasing Estimated Revenues for Interfund Transfers by \$110,000; 3) increasing Estimated Revenues for Carryover/Savings in the General Fund by \$110,000; 4) amending Section 3.B.4.f.(4), Department of Finance, Countywide Costs, Supplemental Transfer to the Golf Fund, by increasing \$110,000 under Category B (Operations), and adjusting the total accordingly; 5) amending Section 3.B.10.d.(1), Department of Parks and Recreation, Waiehu Golf Course Program - Golf Fund, General, by decreasing \$85,000 under Category A (Salaries), decreasing \$160,000 under Category B (Operations), and the Total by \$245,000; and 6) adjusting Total Operating Appropriations and Total Appropriations (Operating and Capital Improvement Projects) accordingly; and
2.      FILING of communication.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Committee Report 18-88

Date	Ver.	Action By	Action	Result
6/1/2018	1	Council of the County of Maui	adopt the recommendations	Pass
5/15/2018	1	Budget and Finance Committee	recommended for approval	Pass