



Legislation Details (With Text)

File #:	TMP-0800	Version:	1
Type:	Direct Referral	Status:	Agenda Ready
File created:	4/22/2016	In control:	16 Budget and Finance Committee
On agenda:	5/11/2016	Final action:	
Title:	AMENDMENTS TO THE FISCAL YEAR 2016 BUDGET (DEPARTMENT OF FIRE AND PUBLIC SAFETY, PROJECTED PREMIUM PAY AND OPERATIONAL SHORTFALLS) (BF-38(56))		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. BF38 Referral CC15-164 150605, 2. BF-38(56) Correspondence from Budget Director 04-22-2016		

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AMENDMENTS TO THE FISCAL YEAR 2016 BUDGET (DEPARTMENT OF FIRE AND PUBLIC SAFETY, PROJECTED PREMIUM PAY AND OPERATIONAL SHORTFALLS) (BF-38(56))

The Committee is in receipt correspondence dated April 22, 2016, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2016 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FIRE AND PUBLIC SAFETY; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2016 Budget by 1) increasing Carryover/Savings from the General Fund by \$1,500,000; 2) decreasing the appropriation under the Department of Fire and Public Safety, Administration/Maintenance Program, by \$130,000; 3) decreasing the appropriation under the Department of Fire and Public Safety, Training Program, by \$175,000; 4) decreasing the appropriation under the Department of Fire and Public Safety, Fire Prevention Program, by \$95,000; and 5) increasing the appropriation under the Department of Fire and Public Safety, Fire/Rescue Operations Program, by \$1,900,000, because of projected premium pay and operational shortfalls.
2. A Certification of Additional Revenues for Fiscal Year 2016, dated April 22, 2016, for \$1,500,000 in Carryover/Savings from the General Fund.

The Committee may consider whether to recommend passage of the proposed bill on first reading, with or without revisions. The Committee may also consider the filing of the correspondence and other related action.