



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: TMP-0407 **Version:** 2

Type: Direct Referral **Status:** Agenda Ready

File created: 1/20/2016 **In control:** 16 Budget and Finance Committee

On agenda: 6/28/2016 **Final action:**

Title: AMENDMENTS TO THE FISCAL YEAR 2016 BUDGET (GRANT TO MAUI FAMILY LIFE CENTER; GRANT TO KA HALE A KE OLA; ESTABLISHING A HOMELESS PROGRAMS DIVISION; AND ACQUISITION OF SPACEMAX SHELTER UNITS (BF-38(26))

Sponsors:

Indexes:

Code sections:

Attachments: 1. Proposed Bill (grants and 3.0 E/P), 2. Proposed Bill (Spacemax Shelters), 3. Letter to DHHC Dir dtd 12/14/15, 4. Response from DHHC Dir dtd 12/22/15, 5. Letter to DHHC Dir dtd 2/2/16, 6. Response from DHHC Dir dtd 2/11/16, 7. Letter to KHAKO dtd 2/2/16, 8. Response from KHAKO dtd 2/8/16, 9. Letter to KHAKO dtd 2/16/16, 10. Response from KHAKO dtd 2/22/16, 11. Joan Martin 01-25-2016.pdf, 12. Michael Trotto 01-26-2016.pdf

Date	Ver.	Action By	Action	Result
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AMENDMENTS TO THE FISCAL YEAR 2016 BUDGET (GRANT TO MAUI FAMILY LIFE CENTER; GRANT TO KA HALE A KE OLA; ESTABLISHING A HOMELESS PROGRAMS DIVISION; AND ACQUISITION OF SPACEMAX SHELTER UNITS (BF-38(26))

The Committee is in receipt of correspondence dated November 25, 2015, from the Budget Director, transmitting the following:

1. A proposed bill to amend the Fiscal Year 2016 Budget by (1) increasing Carryover/Savings from the General Fund by \$1,134,000; and (2) appropriating \$378,000 to Maui Family Life Center and \$756,000 to Ka Hale A Ke Ola, under the Department of Housing and Human Concerns, Human Concerns Program, for homeless programs.
2. A proposed bill to amend the Fiscal Year 2016 Budget by (1) increasing Carryover/Savings from the General Fund by \$121,582; and (2) increasing the appropriation by \$121,582 and equivalent personnel by 3.0 for the Department of Housing and Human Concerns, Human Concerns Program, to establish a Homeless Programs Division.
3. A Certification of Additional Revenues for Fiscal Year 2016, dated November 25, 2015, for \$1,255,582, in Carryover/Savings from the General Fund to fund the proposed appropriations to the Maui Family Life Center, Ka Hale A Ke Ola, and the Department of Housing and Human Concerns to establish a Homeless Programs Division, as noted in paragraphs 1 and 2 above.
4. A proposed bill to amend the Fiscal Year 2016 Budget by (1) increasing Bond/Lapsed Bond Fund revenues by \$660,000; and (2) appropriating \$660,000 from the Bond Fund, Countywide, Other Projects, for the acquisition of Spacemax Shelters to serve as temporary shelters for homeless individuals.
5. A proposed bill to amend the Fiscal Year 2016 general obligation bond authorization ordinance by adding a \$660,000 appropriation for Countywide, Other Projects, for the acquisition of Spacemax Shelters to serve as temporary shelters for homeless individuals.

The Committee may review the proposed bills. The Committee may also recommend the filing of the correspondence and other related action.