



# The County of Maui

Council Chamber  
200 South High Street, 8th  
Floor  
Wailuku, Hawaii 96793

## Legislation Details (With Text)

**File #:** CC 16-126    **Version:** 2  
**Type:** County Communication    **Status:** Referred to BF  
**File created:** 6/24/2016    **In control:** 16 Budget and Finance Committee  
**On agenda:** 7/14/2016    **Final action:** 7/1/2016  
**Title:** AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF WATER SUPPLY (LOKAHI PACIFIC, INC.) (BF-76)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. County Communication 16-126.pdf, 2. Correspondence from Budget Director 07-19-2016.pdf

Date	Ver.	Action By	Action	Result
7/1/2016	1	Council of the County of Maui		

### AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF WATER SUPPLY (LOKAHI PACIFIC, INC.) (BF-76)

The Committee is in receipt of County Communication 16-126, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF WATER SUPPLY, ADMINISTRATION PROGRAM - WATER FUND; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget by: 1) increasing Carryover/Savings from the Water Fund by \$219,000; and 2) adding a grant for Lokahi Pacific, Inc. for \$219,000 under Category B - Operations, and adjusting the totals accordingly.
2. A proposed bill to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, relating to the Department of Water Supply, Countywide, Countywide Upgrades and Replacements.
3. A Certification of Additional Revenues for Fiscal Year 2017, dated June 24, 2016, for \$219,000 in Carryover/Savings from the Water Fund.

The Committee may consider whether to recommend passage of the proposed bill noted in paragraph 1 above on first reading, with or without revisions. The Committee may also consider the filing of County Communication 16-126 and other related action.